



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>DCS005</b>	<b>Subdirección de Comunicación Social</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y05-1401</b>									
300000	SERVICIOS GENERALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>11S-Y05-1401</b>	<b>\$8,000.00</b>	<b>-\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DCS005</b>	<b>Subdirección de Comunicación Social</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y13-1401</b>									
300000	SERVICIOS GENERALES	\$174,040.80	\$0.00	\$174,040.80	\$168,569.11	\$168,569.11	\$168,569.11	\$139,459.14	\$5,471.69
330000	Servicios profesionales, científ	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$31,391.22	\$31,391.22	\$31,391.22	\$5,141.58
336000	Servicios de apoyo administrat	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$31,391.22	\$31,391.22	\$31,391.22	\$5,141.58
336001	Servicios de apoyo administrat	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$31,391.22	\$31,391.22	\$31,391.22	\$5,141.58
350000	Servicios de instalación, repar:	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$719.20	\$719.20	\$719.20	\$280.80
358000	Servicios de limpieza y maneje	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$719.20	\$719.20	\$719.20	\$280.80
358001	Servicio de Lavandería Limpie	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$719.20	\$719.20	\$719.20	\$280.80
360000	Servicios de comunicación soc	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$136,458.69	\$136,458.69	\$107,348.72	\$49.31
362000	Difusión por radio, televisión y	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$136,458.69	\$136,458.69	\$107,348.72	\$49.31
362001	Difusión por radio, televisión y	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$136,458.69	\$136,458.69	\$107,348.72	\$49.31
	<b>11S-Y13-1401</b>	<b>\$174,040.80</b>	<b>\$0.00</b>	<b>\$174,040.80</b>	<b>\$168,569.11</b>	<b>\$168,569.11</b>	<b>\$168,569.11</b>	<b>\$139,459.14</b>	<b>\$5,471.69</b>
<b>DCS005</b>	<b>Subdirección de Comunicación Social</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y13-1501</b>									
200000	MATERIALES Y SUMINISTR	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$847.00	\$847.00	\$847.00	\$39,900.00
210000	Materiales de administración, t	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$847.00	\$847.00	\$847.00	\$39,900.00
211000	Materiales, útiles y equipos me	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00
211001	Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00
214000	Materiales, útiles y equipos me	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00



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214001	Material para Bienes Informát	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
215000	Material impreso e informació	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,749.99	-\$3,200.00	\$83,549.99	\$68,669.91	\$68,669.91	\$68,669.91	\$68,669.91	\$14,880.08
360000	Servicios de comunicación soc	\$86,749.99	-\$3,200.00	\$83,549.99	\$68,669.91	\$68,669.91	\$68,669.91	\$68,669.91	\$14,880.08
361000	Difusión por radio, televisión y	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$56,069.99	\$56,069.99	\$56,069.99	\$11,180.00
361002	Impresiones y Publicaciones C	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$56,069.99	\$56,069.99	\$56,069.99	\$11,180.00
362000	Difusión por radio, televisión y	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
362001	Difusión por radio, televisión y	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
363000	Servicios de creatividad, prepr	\$19,500.00	-\$4,520.00	\$14,980.00	\$12,599.92	\$12,599.92	\$12,599.92	\$12,599.92	\$2,380.08
363001	Servicios de creatividad, prepr	\$19,500.00	-\$4,520.00	\$14,980.00	\$12,599.92	\$12,599.92	\$12,599.92	\$12,599.92	\$2,380.08
<b>11S-Y13-1501</b>		<b>\$127,496.99</b>	<b>-\$3,200.00</b>	<b>\$124,296.99</b>	<b>\$69,516.91</b>	<b>\$69,516.91</b>	<b>\$69,516.91</b>	<b>\$69,516.91</b>	<b>\$54,780.08</b>
<b>DCS005 Subdirección de Comunicación Social</b>									
<b>17S Educación</b>									
<b>11S-Y13-1601</b>									
200000	MATERIALES Y SUMINISTR	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$847.00	\$847.00	\$847.00	\$39,900.00
210000	Materiales de administración, t	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$847.00	\$847.00	\$847.00	\$39,900.00
211000	Materiales, útiles y equipos me	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00
211001	Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00
214000	Materiales, útiles y equipos me	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
214001	Material para Bienes Informát	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
215000	Material impreso e informació	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones	\$847.00	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,750.00	-\$3,200.00	\$83,550.00	\$68,669.92	\$68,669.92	\$68,669.92	\$68,669.92	\$14,880.08
360000	Servicios de comunicación soc	\$86,750.00	-\$3,200.00	\$83,550.00	\$68,669.92	\$68,669.92	\$68,669.92	\$68,669.92	\$14,880.08
361000	Difusión por radio, televisión y	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$56,070.00	\$56,070.00	\$56,070.00	\$11,180.00
361002	Impresiones y Publicaciones C	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$56,070.00	\$56,070.00	\$56,070.00	\$11,180.00
362000	Difusión por radio, televisión y	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
362001	Difusión por radio, televisión y	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
363000	Servicios de creatividad, prepr	\$19,500.00	-\$4,520.00	\$14,980.00	\$12,599.92	\$12,599.92	\$12,599.92	\$12,599.92	\$2,380.08
363001	Servicios de creatividad, prepr	\$19,500.00	-\$4,520.00	\$14,980.00	\$12,599.92	\$12,599.92	\$12,599.92	\$12,599.92	\$2,380.08
<b>11S-Y13-1601</b>		<b>\$127,497.00</b>	<b>-\$3,200.00</b>	<b>\$124,297.00</b>	<b>\$69,516.92</b>	<b>\$69,516.92</b>	<b>\$69,516.92</b>	<b>\$69,516.92</b>	<b>\$54,780.08</b>
<b>Educación</b>		<b>\$437,034.79</b>	<b>-\$14,400.00</b>	<b>\$422,634.79</b>	<b>\$307,602.94</b>	<b>\$307,602.94</b>	<b>\$307,602.94</b>	<b>\$278,492.97</b>	<b>\$115,031.85</b>
<b>Subdirección de Comunicación</b>		<b>\$437,034.79</b>	<b>-\$14,400.00</b>	<b>\$422,634.79</b>	<b>\$307,602.94</b>	<b>\$307,602.94</b>	<b>\$307,602.94</b>	<b>\$278,492.97</b>	<b>\$115,031.85</b>

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

17S Educación



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
<b>11S-Y10-1401</b>									
200000	MATERIALES Y SUMINISTR	\$4,776.64	\$660,826.71	\$665,603.35	\$719,442.58	\$719,442.58	\$665,522.58	\$525,479.62	<b>-53,839.23</b>
210000	Materiales de administración, t	\$4,776.64	\$24,152.04	\$28,928.68	\$25,152.28	\$25,152.28	\$25,152.28	\$25,152.28	\$3,776.40
211000	Materiales, útiles y equipos me	\$4,776.64	\$8,300.00	\$13,076.64	\$9,660.24	\$9,660.24	\$9,660.24	\$9,660.24	\$3,416.40
211001	Material de Oficina	\$0.00	\$8,300.00	\$8,300.00	\$4,883.60	\$4,883.60	\$4,883.60	\$4,883.60	\$3,416.40
211002	Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$4,776.64	\$4,776.64	\$4,776.64	\$0.00
214000	Materiales, útiles y equipos me	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00
214001	Material para Bienes Informát	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00
217000	Materiales y útiles de enseñan	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$360.00
217001	Material Didáctico	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$360.00
240000	Materiales y artículos de const	\$0.00	\$57,000.00	\$57,000.00	\$53,942.90	\$53,942.90	\$53,942.90	\$53,942.90	\$3,057.10
246000	Material eléctrico y electrónico	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$52,050.36	\$52,050.36	\$52,050.36	\$2,949.64
246001	Material Eléctrico	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$52,050.36	\$52,050.36	\$52,050.36	\$2,949.64
249000	Otros materiales y artículos de	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$1,892.54	\$1,892.54	\$1,892.54	\$107.46
249001	Otros materiales y artículos de	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$1,892.54	\$1,892.54	\$1,892.54	\$107.46
250000	Productos químicos, farmacéu	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$0.00	\$0.00	\$0.00	\$24,537.25
255000	Materiales, accesorios y sumir	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$0.00	\$0.00	\$0.00	\$24,537.25
255001	Materiales y Suministros de L	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$0.00	\$0.00	\$0.00	\$24,537.25
290000	Herramientas, refacciones y ar	\$0.00	\$555,137.42	\$555,137.42	\$640,347.40	\$640,347.40	\$586,427.40	\$446,384.44	<b>-85,209.98</b>
293000	Refacciones y accesorios men	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$537,140.98	\$537,140.98	\$397,098.02	\$10,963.66
293001	Refacciones y accesorios men	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$537,140.98	\$537,140.98	\$397,098.02	\$10,963.66
294000	Refacciones y accesorios men	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	\$44,353.64	\$44,353.64	\$44,353.64	<b>-42,253.64</b>
294001	Refacciones y accesorios men	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	\$44,353.64	\$44,353.64	\$44,353.64	<b>-42,253.64</b>
295000	Refacciones y accesorios men	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	\$58,852.78	\$4,932.78	\$4,932.78	<b>-53,920.00</b>
295001	Refacciones y accesorios men	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	\$58,852.78	\$4,932.78	\$4,932.78	<b>-53,920.00</b>
300000	SERVICIOS GENERALES	\$5,674,766.55	<b>-1,468,657.91</b>	\$4,206,108.64	\$266,737.12	\$266,737.12	\$206,504.12	\$206,504.12	\$3,939,371.52
330000	Servicios profesionales, científ	\$5,549,864.24	<b>-1,574,548.37</b>	\$3,975,315.87	\$115,043.38	\$115,043.38	\$115,043.38	\$115,043.38	\$3,860,272.49
331000	Servicios legales, de contabilic	\$5,541,264.24	<b>-1,599,968.37</b>	\$3,941,295.87	\$93,131.67	\$93,131.67	\$93,131.67	\$93,131.67	\$3,848,164.20
331003	Servicios de Consultoría	\$5,541,264.24	<b>-1,599,968.37</b>	\$3,941,295.87	\$93,131.67	\$93,131.67	\$93,131.67	\$93,131.67	\$3,848,164.20
334000	Servicios de capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$11,880.00
334001	Capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$19,640.00	\$19,640.00	\$19,640.00	\$11,880.00
336000	Servicios de apoyo administral	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$228.29
336001	Servicios de apoyo administral	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$2,271.71	\$2,271.71	\$2,271.71	\$228.29
350000	Servicios de instalación, repar:	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y manti	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y manti	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$55,898.73
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
383000	Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$5,898.73



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Rep: rptCodigoProgramatico

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383001	Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$26,500.00	\$26,500.00	\$5,898.73
390000	Otros servicios generales	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$64,960.74	\$64,960.74	\$23,200.30
392000	Impuestos y derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$64,960.74	\$64,960.74	\$23,200.30
392006	Pago de derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$64,960.74	\$64,960.74	\$23,200.30
500000	BIENES MUEBLES, INMUEBL	\$1,791,559.83	<b>-\$333,804.64</b>	\$1,457,755.19	\$311,821.15	\$311,821.15	\$305,441.15	\$1,145,934.04
510000	Mobiliario y equipo de adminis	\$40,000.00	\$566,104.64	\$606,104.64	\$69,525.99	\$69,525.99	\$69,525.99	\$536,578.65
511000	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$0.00	\$0.00	\$548,104.64
511001	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$0.00	\$0.00	\$548,104.64
515000	Equipo de cómputo y de tecno	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	\$69,525.99	\$69,525.99	<b>-\$11,525.99</b>
515001	Bienes informáticos	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	\$69,525.99	\$69,525.99	<b>-\$11,525.99</b>
530000	Equipo e instrumental médico	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$6,380.00	\$0.00	\$169,840.00
531000	Equipo médico y de laboratoric	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$6,380.00	\$0.00	\$169,840.00
531001	Equipo médico y de laboratoric	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$6,380.00	\$0.00	\$169,840.00
560000	Maquinaria, otros equipos y he	\$1,751,559.83	<b>-\$1,076,129.28</b>	\$675,430.55	\$235,915.16	\$235,915.16	\$182,752.36	\$439,515.39
566000	Equipos de generación eléctric	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	\$127,402.80	\$74,240.00	<b>-\$22,402.80</b>
566001	Equipos de generación eléctric	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	\$127,402.80	\$74,240.00	<b>-\$22,402.80</b>
569000	Otros equipos	\$1,751,559.83	<b>-\$1,181,129.28</b>	\$570,430.55	\$108,512.36	\$108,512.36	\$108,512.36	\$461,918.19
569001	Otros equipos	\$1,751,559.83	<b>-\$1,181,129.28</b>	\$570,430.55	\$108,512.36	\$108,512.36	\$108,512.36	\$461,918.19
<b>11S-Y10-1401</b>		<b>\$7,471,103.02</b>	<b>-\$1,141,635.84</b>	<b>\$6,329,467.18</b>	<b>\$1,298,000.85</b>	<b>\$1,298,000.85</b>	<b>\$1,177,467.85</b>	<b>\$5,031,466.33</b>

### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

#### 17S Educación

##### 11S-Y10-1501

200000	MATERIALES Y SUMINISTR	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$122,613.27	\$122,613.27	\$114,026.95	\$141,028.25
210000	Materiales de administración, r	\$57,153.50	\$0.00	\$57,153.50	\$18,561.78	\$18,561.78	\$18,561.78	\$9,975.46	\$38,591.72
211000	Materiales, útiles y equipos me	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,437.86	\$1,437.86	\$1,437.86	\$1,054.99
211001	Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,437.86	\$1,437.86	\$1,437.86	\$1,054.99
214000	Materiales, útiles y equipos me	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$17,123.92	\$17,123.92	\$8,537.60	\$10,336.52
214001	Material para Bienes Informát	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$17,123.92	\$17,123.92	\$8,537.60	\$10,336.52
217000	Materiales y útiles de enseñan	\$36,610.65	<b>-\$9,410.44</b>	\$27,200.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.21
217001	Material Didáctico	\$36,610.65	<b>-\$9,410.44</b>	\$27,200.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.21
240000	Materiales y artículos de const	\$94,450.00	<b>-\$14,983.50</b>	\$79,466.50	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$49,519.91
246000	Material eléctrico y electrónico	\$94,450.00	<b>-\$14,983.50</b>	\$79,466.50	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$49,519.91
246001	Material Eléctrico	\$30,000.00	<b>-\$14,983.50</b>	\$15,016.50	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.50
246002	Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$34,503.41
250000	Productos químicos, farmacéu	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.92	\$74,104.90	\$74,104.90	\$74,104.90	\$39,706.60
251000	Productos químicos básicos	\$60,000.00	<b>-\$5,000.00</b>	\$55,000.00	\$20,541.35	\$16,963.33	\$16,963.33	\$16,963.33	\$38,036.67
251001	Sustancias Químicas	\$60,000.00	<b>-\$5,000.00</b>	\$55,000.00	\$20,541.35	\$16,963.33	\$16,963.33	\$16,963.33	\$38,036.67
255000	Materiales, accesorios y sumir	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$1,669.93



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
255001	Materiales y Suministros de L	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$1,669.93
290000	Herramientas, refacciones y ar	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
294000	Refacciones y accesorios men	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
294001	Refacciones y accesorios men	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361000	Difusión por radio, televisión y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones C	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>11S-Y10-1501</b>	<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$122,613.27</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$171,028.25</b>

### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

#### 17S Educación

##### 11S-Y10-1601

200000	MATERIALES Y SUMINISTR	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$122,613.27	\$122,613.27	\$114,026.95	\$141,028.25
210000	Materiales de administración, r	\$57,153.50	\$0.00	\$57,153.50	\$18,561.77	\$18,561.77	\$18,561.77	\$9,975.45	\$38,591.73
211000	Materiales, útiles y equipos me	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,437.85	\$1,437.85	\$1,437.85	\$1,055.00
211001	Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,437.85	\$1,437.85	\$1,437.85	\$1,055.00
214000	Materiales, útiles y equipos me	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$17,123.92	\$17,123.92	\$8,537.60	\$10,336.52
214001	Material para Bienes Informát	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$17,123.92	\$17,123.92	\$8,537.60	\$10,336.52
217000	Materiales y útiles de enseñan	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.21
217001	Material Didáctico	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.21
240000	Materiales y artículos de const	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$49,519.91
246000	Material eléctrico y electrónico	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$49,519.91
246001	Material Eléctrico	\$30,000.00	-\$14,983.50	\$15,016.50	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.50
246002	Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$29,946.59	\$29,946.59	\$29,946.59	\$34,503.41
250000	Productos químicos, farmacéu	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.93	\$74,104.91	\$74,104.91	\$74,104.91	\$39,706.59
251000	Productos químicos básicos	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$16,963.34	\$16,963.34	\$16,963.34	\$38,036.66
251001	Sustancias Químicas	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$16,963.34	\$16,963.34	\$16,963.34	\$38,036.66
255000	Materiales, accesorios y sumir	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$1,669.93
255001	Materiales y Suministros de L	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$57,141.57	\$57,141.57	\$57,141.57	\$1,669.93
290000	Herramientas, refacciones y ar	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
294000	Refacciones y accesorios men	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
294001	Refacciones y accesorios men	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,210.02
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361000	Difusión por radio, televisión y	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
361002	Impresiones y Publicaciones C	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>11S-Y10-1601</b>	<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$122,613.27</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$171,028.25</b>

### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

#### 17S Educación

##### 11S-Y22-1501

300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
360000	Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
361000	Difusión por radio, televisión y	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
361002	Impresiones y Publicaciones C	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
	<b>11S-Y22-1501</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>

### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

#### 17S Educación

##### 11S-Y22-1601

300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
360000	Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
361000	Difusión por radio, televisión y	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
361002	Impresiones y Publicaciones C	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
	<b>11S-Y22-1601</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>
	<b>Educación</b>	<b>\$8,083,386.06</b>	<b>-\$1,141,635.84</b>	<b>\$6,941,750.22</b>	<b>\$1,550,383.43</b>	<b>\$1,543,227.39</b>	<b>\$1,422,694.39</b>	<b>\$1,212,315.99</b>	<b>\$5,398,522.83</b>
	<b>DIRECCIÓN DE INVESTIGA</b>	<b>\$8,083,386.06</b>	<b>-\$1,141,635.84</b>	<b>\$6,941,750.22</b>	<b>\$1,550,383.43</b>	<b>\$1,543,227.39</b>	<b>\$1,422,694.39</b>	<b>\$1,212,315.99</b>	<b>\$5,398,522.83</b>

### DIT004 Departamento de Programas Especiales

#### 17S Educación

##### 11S-132-1501

200000	MATERIALES Y SUMINISTR	\$0.00	\$107,089.00	\$107,089.00	\$33,524.69	\$33,524.69	\$33,524.69	\$33,524.69	\$73,564.31
240000	Materiales y artículos de const	\$0.00	\$37,000.00	\$37,000.00	\$551.00	\$551.00	\$551.00	\$551.00	\$36,449.00
246000	Material eléctrico y electrónico	\$0.00	\$37,000.00	\$37,000.00	\$551.00	\$551.00	\$551.00	\$551.00	\$36,449.00
246001	Material Eléctrico	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
246002	Material Electrónico	\$0.00	\$10,000.00	\$10,000.00	\$551.00	\$551.00	\$551.00	\$551.00	\$9,449.00
290000	Herramientas, refacciones y ar	\$0.00	\$70,089.00	\$70,089.00	\$32,973.69	\$32,973.69	\$32,973.69	\$32,973.69	\$37,115.31



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
291000 Herramientas menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$5,134.16	\$5,134.16	\$5,134.16	\$3,065.84
291001 Herramientas Menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$5,134.16	\$5,134.16	\$5,134.16	\$3,065.84
294000 Refacciones y accesorios men	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$26,250.04	\$26,250.04	\$26,250.04	\$29,238.96
294001 Refacciones y accesorios men	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$26,250.04	\$26,250.04	\$26,250.04	\$29,238.96
298000 Refacciones y accesorios men	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$1,589.49	\$1,589.49	\$1,589.49	\$4,810.51
298001 Refacciones y accesorios men	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$1,589.49	\$1,589.49	\$1,589.49	\$4,810.51
500000 BIENES MUEBLES, INMUEBL	\$0.00	\$41,615.00	\$41,615.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$24,215.00
560000 Maquinaria, otros equipos y he	\$0.00	\$41,615.00	\$41,615.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$24,215.00
566000 Equipos de generación eléctric	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
566001 Equipos de generación eléctric	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
569000 Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,215.00
569001 Otros equipos	\$0.00	\$24,215.00	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,215.00
<b>11S-132-1501</b>	<b>\$0.00</b>	<b>\$148,704.00</b>	<b>\$148,704.00</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$97,779.31</b>
<b>Educación</b>	<b>\$0.00</b>	<b>\$148,704.00</b>	<b>\$148,704.00</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$97,779.31</b>

### DIT004 Departamento de Programas Especiales

#### 17U Educación

##### 11U-135-1501

200000 MATERIALES Y SUMINISTR	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
290000 Herramientas, refacciones y ar	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
298000 Refacciones y accesorios men	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
298001 Refacciones y accesorios men	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
500000 BIENES MUEBLES, INMUEBL	\$0.00	\$1,836,200.00	\$1,836,200.00	\$2,185,926.10	\$2,185,926.10	\$2,185,926.10	\$2,185,926.10	-\$349,726.10
520000 Mobiliario y equipo educacione	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$77,360.00	\$77,360.00	\$77,360.00	\$40.00
523000 Cámaras fotográficas y de vide	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$77,360.00	\$77,360.00	\$77,360.00	\$40.00
523001 Cámaras fotográficas y de vide	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$77,360.00	\$77,360.00	\$77,360.00	\$40.00
530000 Equipo e instrumental médico	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	-\$349,766.10
531000 Equipo médico y de laboratoric	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	-\$349,766.10
531001 Equipo médico y de laboratoric	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	\$1,899,766.10	-\$349,766.10
560000 Maquinaria, otros equipos y he	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00
569000 Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00
569001 Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00
<b>11U-135-1501</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>
<b>Educación</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>
<b>Departamento de Programas Es</b>	<b>\$0.00</b>	<b>\$2,048,704.00</b>	<b>\$2,048,704.00</b>	<b>\$2,300,650.79</b>	<b>\$2,300,650.79</b>	<b>\$2,300,650.79</b>	<b>\$2,300,650.79</b>	<b>-\$251,946.79</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11S-Y09-1401</b>									
200000	MATERIALES Y SUMINISTR	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
210000	Materiales de administración, t	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
211000	Materiales, útiles y equipos me	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
211002	Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
300000	SERVICIOS GENERALES	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
360000	Servicios de comunicación soc	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
362000	Difusión por radio, televisión y	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
362001	Difusión por radio, televisión y	\$19,888.60	-\$5,000.00	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$14,888.60	\$0.00
	<b>11S-Y09-1401</b>	<b>\$20,688.60</b>	<b>-\$5,000.00</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$0.00</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación

##### 11S-Y09-1501

200000	MATERIALES Y SUMINISTR	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$264.56
210000	Materiales de administración, t	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$264.56
211000	Materiales, útiles y equipos me	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$30.24
211001	Material de Oficina	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$30.24
214000	Materiales, útiles y equipos me	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$234.32
214001	Material para Bienes Informát	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$234.32
217000	Materiales y útiles de enseñan	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
	<b>11S-Y09-1501</b>	<b>\$5,896.08</b>	<b>\$0.00</b>	<b>\$5,896.08</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$264.56</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación

##### 11S-Y09-1601

200000	MATERIALES Y SUMINISTR	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$264.55
210000	Materiales de administración, t	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$5,631.52	\$5,631.52	\$5,631.52	\$264.55
211000	Materiales, útiles y equipos me	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$30.23
211001	Material de Oficina	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$2,173.32	\$2,173.32	\$2,173.32	\$30.23
214000	Materiales, útiles y equipos me	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$234.32
214001	Material para Bienes Informát	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$2,765.68	\$2,765.68	\$2,765.68	\$234.32
217000	Materiales y útiles de enseñan	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$692.52	\$692.52	\$692.52	\$0.00
	<b>11S-Y09-1601</b>	<b>\$5,896.07</b>	<b>\$0.00</b>	<b>\$5,896.07</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$264.55</b>





# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>DVN002 Departamento de Vinculación y Extensión</b>								
<b>17S Educación</b>								
<b>11S-Y11-1401</b>								
200000	MATERIALES Y SUMINISTR	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$994.17	\$994.17	\$5.83
210000	Materiales de administración, t	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$994.17	\$994.17	\$5.83
211000	Materiales, útiles y equipos me	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$994.17	\$994.17	\$5.83
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$994.17	\$994.17	\$5.83
300000	SERVICIOS GENERALES	\$51,200.00	\$11,200.00	\$62,400.00	\$45,333.07	\$45,333.07	\$45,333.07	\$17,066.93
330000	Servicios profesionales, científ	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
360000	Servicios de comunicación soc	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$19,668.96	\$19,668.96	\$1,331.04
362000	Difusión por radio, televisión y	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$19,668.96	\$19,668.96	\$1,331.04
362001	Difusión por radio, televisión y	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$19,668.96	\$19,668.96	\$1,331.04
380000	Servicios oficiales	\$27,200.00	\$8,200.00	\$35,400.00	\$22,664.11	\$22,664.11	\$22,664.11	\$12,735.89
381000	Gastos de ceremonial	\$27,200.00	\$8,200.00	\$35,400.00	\$22,664.11	\$22,664.11	\$22,664.11	\$12,735.89
381001	Gastos de Ceremonial	\$27,200.00	\$8,200.00	\$35,400.00	\$22,664.11	\$22,664.11	\$22,664.11	\$12,735.89
	<b>11S-Y11-1401</b>	<b>\$52,200.00</b>	<b>\$11,200.00</b>	<b>\$63,400.00</b>	<b>\$46,327.24</b>	<b>\$46,327.24</b>	<b>\$46,327.24</b>	<b>\$17,072.76</b>
<b>DVN002 Departamento de Vinculación y Extensión</b>								
<b>17S Educación</b>								
<b>11S-Y11-1501</b>								
200000	MATERIALES Y SUMINISTR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos me	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214000	Materiales, útiles y equipos me	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
214001	Material para Bienes Informát	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
	<b>11S-Y11-1501</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>DVN002 Departamento de Vinculación y Extensión</b>								
<b>17S Educación</b>								
<b>11S-Y11-1601</b>								
200000	MATERIALES Y SUMINISTR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
210000	Materiales de administración, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos me	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214000	Materiales, útiles y equipos me	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
214001	Material para Bienes Informát	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
	<b>11S-Y11-1601</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación

##### 11S-Y12-1401

200000	MATERIALES Y SUMINISTR	\$195,490.00	\$0.00	\$195,490.00	\$147,977.66	\$147,977.66	\$147,977.66	\$147,977.66	\$47,512.34
210000	Materiales de administración, t	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$2,103.94
211000	Materiales, útiles y equipos me	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$2,103.94
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$3,896.06	\$3,896.06	\$3,896.06	\$2,103.94
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$126,581.60	\$126,581.60	\$126,581.60	\$44,908.40
222000	Productos alimenticios para ar	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$126,581.60	\$126,581.60	\$126,581.60	\$44,908.40
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$126,581.60	\$126,581.60	\$126,581.60	\$44,908.40
230000	Materias primas y materiales d	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$500.00
231000	Productos alimenticios, agrope	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$500.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$500.00
300000	SERVICIOS GENERALES	\$59,000.00	\$3,000.00	\$62,000.00	\$34,499.24	\$34,499.24	\$34,499.24	\$34,499.24	\$27,500.76
330000	Servicios profesionales, científ	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$500.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$500.00
334001	Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$500.00
360000	Servicios de comunicación soc	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.76
362000	Difusión por radio, televisión y	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.76
362001	Difusión por radio, televisión y	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$23,999.24	\$23,999.24	\$23,999.24	\$0.76
380000	Servicios oficiales	\$27,000.00	\$3,000.00	\$30,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$27,000.00
381000	Gastos de ceremonial	\$27,000.00	\$3,000.00	\$30,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$27,000.00
381001	Gastos de Ceremonial	\$27,000.00	\$3,000.00	\$30,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$27,000.00
	<b>11S-Y12-1401</b>	<b>\$254,490.00</b>	<b>\$3,000.00</b>	<b>\$257,490.00</b>	<b>\$182,476.90</b>	<b>\$182,476.90</b>	<b>\$182,476.90</b>	<b>\$182,476.90</b>	<b>\$75,013.10</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación

##### 11S-Y12-1501

200000	MATERIALES Y SUMINISTR	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$23,600.91	\$23,600.91	\$23,600.91	\$19,399.09
210000	Materiales de administración, t	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$1,482.77	\$1,482.77	\$1,482.77	\$17,517.23



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211000	Materiales, útiles y equipos me	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
214000	Materiales, útiles y equipos me	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214001	Material para Bienes Informát	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$1,482.77	\$1,482.77	\$17.23
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$1,482.77	\$1,482.77	\$17.23
217000	Materiales y útiles de enseñan	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de const	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$3,323.40	\$3,323.40	\$176.60
241000	Productos minerales no metáli	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$1,334.00	\$1,334.00	\$166.00
241001	Productos minerales no metáli	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$1,334.00	\$1,334.00	\$166.00
247000	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$1,989.40	\$1,989.40	\$10.60
247001	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$1,989.40	\$1,989.40	\$10.60
250000	Productos químicos, farmacéu	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$10,225.00	\$10,225.00	\$775.00
253000	Medicinas y productos farmac	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$9,225.00	\$9,225.00	\$775.00
253001	Medicinas y Productos Farmac	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$9,225.00	\$9,225.00	\$775.00
254000	Materiales, accesorios y sumir	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médi	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
272000	Prendas de seguridad y protec	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
290000	Herramientas, refacciones y ar	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
<b>11S-Y12-1501</b>		<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$19,759.09</b>

### DVN002 Departamento de Vinculación y Extensión

#### 17S Educación

##### 11S-Y12-1601

200000	MATERIALES Y SUMINISTR	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$23,600.91	\$23,600.91	\$19,399.09
210000	Materiales de administración, i	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$1,482.77	\$1,482.77	\$17,517.23
211000	Materiales, útiles y equipos me	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
214000	Materiales, útiles y equipos me	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214001	Material para Bienes Informát	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$1,482.77	\$1,482.77	\$17.23
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$1,482.77	\$1,482.77	\$17.23
217000	Materiales y útiles de enseñan	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de const	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$3,323.40	\$3,323.40	\$176.60
241000	Productos minerales no metáli	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$1,334.00	\$1,334.00	\$166.00
241001	Productos minerales no metáli	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$1,334.00	\$1,334.00	\$166.00
247000	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$1,989.40	\$1,989.40	\$10.60
247001	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$1,989.40	\$1,989.40	\$10.60
250000	Productos químicos, farmacéu	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$10,225.00	\$10,225.00	\$775.00
253000	Medicinas y productos farmacé	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$9,225.00	\$9,225.00	\$775.00
253001	Medicinas y Productos Farmacé	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$9,225.00	\$9,225.00	\$775.00
254000	Materiales, accesorios y sumir	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médi	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
272000	Prendas de seguridad y protec	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$2,597.24	\$2,597.24	\$902.76
290000	Herramientas, refacciones y ar	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$5,972.50	\$5,972.50	\$27.50
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
<b>11S-Y12-1601</b>		<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$19,759.09</b>
<b>Educación</b>		<b>\$445,890.75</b>	<b>\$9,200.00</b>	<b>\$455,090.75</b>	<b>\$302,957.60</b>	<b>\$302,957.60</b>	<b>\$302,957.60</b>	<b>\$152,133.15</b>
<b>Departamento de Vinculación y</b>		<b>\$445,890.75</b>	<b>\$9,200.00</b>	<b>\$455,090.75</b>	<b>\$302,957.60</b>	<b>\$302,957.60</b>	<b>\$302,957.60</b>	<b>\$152,133.15</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y02-1401

300000	SERVICIOS GENERALES	\$132,764.00	-\$44,000.00	\$88,764.00	\$53,297.96	\$53,297.96	\$53,297.96	\$35,466.04
330000	Servicios profesionales, científ	\$108,264.00	-\$44,000.00	\$64,264.00	\$53,297.96	\$53,297.96	\$53,297.96	\$10,966.04
331000	Servicios legales, de contabili	\$85,000.00	-\$44,000.00	\$41,000.00	\$40,769.96	\$40,769.96	\$40,769.96	\$230.04
331003	Servicios de Consultoría	\$85,000.00	-\$44,000.00	\$41,000.00	\$40,769.96	\$40,769.96	\$40,769.96	\$230.04
336000	Servicios de apoyo administrat	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$12,528.00	\$12,528.00	\$10,736.00
336001	Servicios de apoyo administrat	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$12,528.00	\$12,528.00	\$10,736.00
390000	Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$24,500.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$24,500.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
392006	Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
	11S-Y02-1401	\$132,764.00	-\$44,000.00	\$88,764.00	\$53,297.96	\$53,297.96	\$53,297.96	\$53,297.96	\$35,466.04
<b>SAC000 SECRETARÍA ACADÉMICA</b>									
<b>17S Educación</b>									
<b>11S-Y02-1501</b>									
200000	MATERIALES Y SUMINISTR	\$952,203.27	\$0.00	\$952,203.27	\$377,324.32	\$373,509.66	\$373,509.66	\$372,193.02	\$578,693.61
210000	Materiales de administración, t	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$145,520.86	\$145,520.86	\$145,520.86	\$505,701.14
211000	Materiales, útiles y equipos me	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$28,588.20	\$28,588.20	\$28,588.20	\$102,115.30
211001	Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$28,588.20	\$28,588.20	\$28,588.20	\$102,115.30
214000	Materiales, útiles y equipos me	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
214001	Material para Bienes Informát	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
215000	Material impreso e informació	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$21.50
215001	Suscripciones a Publicaciones	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$21.50
216000	Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$7,607.16	\$7,607.16	\$7,607.16	\$3,431.34
216001	Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$7,607.16	\$7,607.16	\$7,607.16	\$3,431.34
217000	Materiales y útiles de enseñan	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$18,430.50	\$18,430.50	\$18,430.50	\$289,133.00
217001	Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$18,430.50	\$18,430.50	\$18,430.50	\$289,133.00
230000	Materias primas y materiales c	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$21,952.78	\$21,952.78	\$21,952.78	\$12,547.22
235000	Productos químicos, farmacéu	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$21,952.78	\$21,952.78	\$21,952.78	\$12,547.22
235001	Productos químicos, farmacéu	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$21,952.78	\$21,952.78	\$21,952.78	\$12,547.22
240000	Materiales y artículos de const	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.85	\$87,440.09	\$87,440.09	\$86,123.45	\$22,372.84
246000	Material eléctrico y electrónico	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$80,881.01	\$80,881.01	\$79,564.37	\$13,431.92
246001	Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$26,895.89	\$26,895.89	\$25,579.25	\$967.04
246002	Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$53,985.12	\$53,985.12	\$53,985.12	\$12,464.88
247000	Artículos metálicos para la con	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$8,940.92
247001	Artículos metálicos para la con	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$6,559.08	\$6,559.08	\$6,559.08	\$8,940.92
250000	Productos químicos, farmacéu	\$74,985.00	\$0.00	\$74,985.00	\$63,458.60	\$60,294.70	\$60,294.70	\$60,294.70	\$14,690.30
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	\$24,285.87	\$24,285.87	\$24,285.87	\$1,714.13
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	\$24,285.87	\$24,285.87	\$24,285.87	\$1,714.13
255000	Materiales, accesorios y sumir	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$8,237.96
255001	Materiales y Suministros de L	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$26,012.04	\$26,012.04	\$26,012.04	\$8,237.96
259000	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$4,738.21
259001	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$9,996.79	\$9,996.79	\$9,996.79	\$4,738.21
270000	Vestuario, blancos, prendas de	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
271000	Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
271001	Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
290000	Herramientas, refacciones y ar	\$63,592.34	\$0.00	\$63,592.34	\$42,641.23	\$42,641.23	\$42,641.23	\$42,641.23	\$20,951.11
291000	Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$2,728.62



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
291001 Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$24,771.38	\$24,771.38	\$24,771.38	\$2,728.62
294000 Refacciones y accesorios men	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$17,869.85	\$17,869.85	\$17,869.85	\$18,222.49
294001 Refacciones y accesorios men	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$17,869.85	\$17,869.85	\$17,869.85	\$18,222.49
300000 SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
370000 Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>11S-Y02-1501</b>	<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.32</b>	<b>\$373,509.66</b>	<b>\$373,509.66</b>	<b>\$372,193.02</b>	<b>\$582,693.61</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y02-1601

200000 MATERIALES Y SUMINISTR	\$952,203.27	\$0.00	\$952,203.27	\$377,324.33	\$373,509.67	\$373,509.67	\$372,193.03	\$578,693.60
210000 Materiales de administración, t	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$145,520.86	\$145,520.86	\$145,520.86	\$505,701.14
211000 Materiales, útiles y equipos me	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$28,588.20	\$28,588.20	\$28,588.20	\$102,115.30
211001 Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$28,588.20	\$28,588.20	\$28,588.20	\$102,115.30
214000 Materiales, útiles y equipos me	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
214001 Material para Bienes Informát	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,000.00
215000 Material impreso e informacior	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$21.50
215001 Suscripciones a Publicaciones	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$90,895.00	\$90,895.00	\$90,895.00	\$21.50
216000 Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$7,607.16	\$7,607.16	\$7,607.16	\$3,431.34
216001 Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$7,607.16	\$7,607.16	\$7,607.16	\$3,431.34
217000 Materiales y útiles de enseñan	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$18,430.50	\$18,430.50	\$18,430.50	\$289,133.00
217001 Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$18,430.50	\$18,430.50	\$18,430.50	\$289,133.00
230000 Materias primas y materiales c	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$21,952.76	\$21,952.76	\$21,952.76	\$12,547.24
235000 Productos químicos, farmacéu	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$21,952.76	\$21,952.76	\$21,952.76	\$12,547.24
235001 Productos químicos, farmacéu	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$21,952.76	\$21,952.76	\$21,952.76	\$12,547.24
240000 Materiales y artículos de const	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.84	\$87,440.08	\$87,440.08	\$86,123.44	\$22,372.85
246000 Material eléctrico y electrónico	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$80,881.01	\$80,881.01	\$79,564.37	\$13,431.92
246001 Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$26,895.89	\$26,895.89	\$25,579.25	\$967.04
246002 Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$53,985.12	\$53,985.12	\$53,985.12	\$12,464.88
247000 Artículos metálicos para la con	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$6,559.07	\$6,559.07	\$6,559.07	\$8,940.93
247001 Artículos metálicos para la con	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$6,559.07	\$6,559.07	\$6,559.07	\$8,940.93
250000 Productos químicos, farmacéu	\$74,985.00	\$0.00	\$74,985.00	\$63,458.63	\$60,294.73	\$60,294.73	\$60,294.73	\$14,690.27
251000 Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	\$24,285.86	\$24,285.86	\$24,285.86	\$1,714.14
251001 Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	\$24,285.86	\$24,285.86	\$24,285.86	\$1,714.14
255000 Materiales, accesorios y sumir	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$26,012.07	\$26,012.07	\$26,012.07	\$8,237.93
255001 Materiales y Suministros de L	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$26,012.07	\$26,012.07	\$26,012.07	\$8,237.93
259000 Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$9,996.80	\$9,996.80	\$9,996.80	\$4,738.20



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
259001 Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$9,996.80	\$9,996.80	\$9,996.80	\$4,738.20
270000 Vestuario, blancos, prendas de	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
271000 Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
271001 Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$2,431.00
290000 Herramientas, refacciones y ar	\$63,592.34	\$0.00	\$63,592.34	\$42,641.24	\$42,641.24	\$42,641.24	\$42,641.24	\$20,951.10
291000 Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$24,771.39	\$24,771.39	\$24,771.39	\$2,728.61
291001 Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$24,771.39	\$24,771.39	\$24,771.39	\$2,728.61
294000 Refacciones y accesorios men	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$17,869.85	\$17,869.85	\$17,869.85	\$18,222.49
294001 Refacciones y accesorios men	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$17,869.85	\$17,869.85	\$17,869.85	\$18,222.49
300000 SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
370000 Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>11S-Y02-1601</b>	<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.33</b>	<b>\$373,509.67</b>	<b>\$373,509.67</b>	<b>\$372,193.03</b>	<b>\$582,693.60</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y04-1401

200000 MATERIALES Y SUMINISTR	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
210000 Materiales de administración, i	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
211000 Materiales, útiles y equipos me	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
211002 Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$788.00	\$788.00	\$788.00	\$0.00
300000 SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$4,319.16
330000 Servicios profesionales, científ	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
334000 Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
334001 Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
360000 Servicios de comunicación soc	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$3,019.16
362000 Difusión por radio, televisión y	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$3,019.16
362001 Difusión por radio, televisión y	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$7,480.84	\$7,480.84	\$7,480.84	\$3,019.16
<b>11S-Y04-1401</b>	<b>\$12,588.00</b>	<b>\$0.00</b>	<b>\$12,588.00</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$4,319.16</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y04-1501

200000 MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
210000 Materiales de administración, i	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
211000 Materiales, útiles y equipos me	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y | 24/oct./2018  
hora de Impresión | 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211001 Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
214000 Materiales, útiles y equipos me	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
214001 Material para Bienes Informát	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
<b>11S-Y04-1501</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y04-1601

200000 MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
210000 Materiales de administración, e	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$0.00
211000 Materiales, útiles y equipos me	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
211001 Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$1,599.80	\$0.00
214000 Materiales, útiles y equipos me	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
214001 Material para Bienes Informát	\$748.20	\$0.00	\$748.20	\$748.20	\$748.20	\$748.20	\$748.20	\$0.00
<b>11S-Y04-1601</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y07-1401

300000 SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
330000 Servicios profesionales, científ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11S-Y07-1401</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y07-1501

300000 SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
370000 Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
372000 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
372001 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
375000 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
375001 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
<b>11S-Y07-1501</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>





# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SAC000</b>	<b>SECRETARÍA ACADÉMICA</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y07-1601</b>									
300000	SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
370000	Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
372000	Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
372001	Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
375000	Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
375001	Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
	<b>11S-Y07-1601</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>
<b>SAC000</b>	<b>SECRETARÍA ACADÉMICA</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y08-1401</b>									
200000	MATERIALES Y SUMINISTR	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,601.23
210000	Materiales de administración, i	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,601.23
211000	Materiales, útiles y equipos me	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,601.23
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,398.77	\$2,398.77	\$2,398.77	\$2,601.23
300000	SERVICIOS GENERALES	\$95,890.00	-\$13,200.00	\$82,690.00	\$57,284.98	\$57,284.98	\$57,284.98	\$57,284.98	\$25,405.02
330000	Servicios profesionales, científ	\$46,290.00	\$10,000.00	\$56,290.00	\$55,989.98	\$55,989.98	\$55,989.98	\$55,989.98	\$300.02
334000	Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$55,989.98	\$55,989.98	\$55,989.98	\$55,989.98	\$300.02
334001	Capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$55,989.98	\$55,989.98	\$55,989.98	\$55,989.98	\$300.02
380000	Servicios oficiales	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$1,295.00	\$1,295.00	\$1,295.00	\$25,105.00
381000	Gastos de ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$1,295.00	\$1,295.00	\$1,295.00	\$25,105.00
381001	Gastos de Ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$1,295.00	\$1,295.00	\$1,295.00	\$25,105.00
390000	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>11S-Y08-1401</b>	<b>\$100,890.00</b>	<b>-\$13,200.00</b>	<b>\$87,690.00</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$28,006.25</b>
<b>SAC000</b>	<b>SECRETARÍA ACADÉMICA</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y08-1501</b>									
200000	MATERIALES Y SUMINISTR	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
210000	Materiales de administración, t	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
211000	Materiales, útiles y equipos me	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
214000	Materiales, útiles y equipos me	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
214001	Material para Bienes Informát	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
	<b>11S-Y08-1501</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>

### SAC000 SECRETARÍA ACADÉMICA

#### 17S Educación

##### 11S-Y08-1601

200000	MATERIALES Y SUMINISTR	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
210000	Materiales de administración, t	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
211000	Materiales, útiles y equipos me	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
214000	Materiales, útiles y equipos me	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
214001	Material para Bienes Informát	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00
	<b>11S-Y08-1601</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>
	<b>Educación</b>	<b>\$2,216,154.54</b>	<b>-\$57,200.00</b>	<b>\$2,158,954.54</b>	<b>\$880,595.20</b>	<b>\$872,965.88</b>	<b>\$872,965.88</b>	<b>\$870,332.60</b>	<b>\$1,285,988.66</b>
	<b>SECRETARÍA ACADÉMICA</b>	<b>\$2,216,154.54</b>	<b>-\$57,200.00</b>	<b>\$2,158,954.54</b>	<b>\$880,595.20</b>	<b>\$872,965.88</b>	<b>\$872,965.88</b>	<b>\$870,332.60</b>	<b>\$1,285,988.66</b>

### SAC017 Departamento de Actividades Culturales y Deportivas

#### 17S Educación

##### 11S-Y06-1401

200000	MATERIALES Y SUMINISTR	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$4,046.04	\$4,046.04	\$4,046.04	\$3,453.96
210000	Materiales de administración, t	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$4,046.04	\$4,046.04	\$4,046.04	\$3,453.96



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211000	Materiales, útiles y equipos me	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$4,046.04	\$4,046.04	\$3,453.96
211002	Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$4,046.04	\$4,046.04	\$3,453.96
300000	SERVICIOS GENERALES	\$261,000.00	\$7,000.00	\$268,000.00	\$118,762.59	\$118,762.59	\$118,762.59	\$149,237.41
330000	Servicios profesionales, científ	\$146,000.00	-\$15,500.00	\$130,500.00	\$38,000.00	\$38,000.00	\$38,000.00	\$92,500.00
331000	Servicios legales, de contabilic	\$100,000.00	\$4,000.00	\$104,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$72,000.00
331003	Servicios de Consultoría	\$100,000.00	\$4,000.00	\$104,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$72,000.00
334000	Servicios de capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$20,500.00
334001	Capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$20,500.00
360000	Servicios de comunicación soc	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$42,241.63	\$42,241.63	\$10,258.37
362000	Difusión por radio, televisión y	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$42,241.63	\$42,241.63	\$10,258.37
362001	Difusión por radio, televisión y	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$42,241.63	\$42,241.63	\$10,258.37
380000	Servicios oficiales	\$105,000.00	-\$20,000.00	\$85,000.00	\$38,520.96	\$38,520.96	\$38,520.96	\$46,479.04
381000	Gastos de ceremonial	\$105,000.00	-\$20,000.00	\$85,000.00	\$38,520.96	\$38,520.96	\$38,520.96	\$46,479.04
381001	Gastos de Ceremonial	\$105,000.00	-\$20,000.00	\$85,000.00	\$38,520.96	\$38,520.96	\$38,520.96	\$46,479.04
<b>11S-Y06-1401</b>		<b>\$268,500.00</b>	<b>\$7,000.00</b>	<b>\$275,500.00</b>	<b>\$122,808.63</b>	<b>\$122,808.63</b>	<b>\$122,808.63</b>	<b>\$152,691.37</b>

### SAC017 Departamento de Actividades Culturales y Deportivas

#### 17S Educación

##### 11S-Y06-1501

200000	MATERIALES Y SUMINISTR	\$62,139.45	\$0.00	\$62,139.45	\$49,357.20	\$49,357.20	\$49,357.20	\$12,782.25
210000	Materiales de administración, t	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$12,750.00
211000	Materiales, útiles y equipos me	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00
211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00
214000	Materiales, útiles y equipos me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214001	Material para Bienes Informát	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
217000	Materiales y útiles de enseñan	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
270000	Vestuario, blancos, prendas de	\$49,389.45	\$0.00	\$49,389.45	\$49,357.20	\$49,357.20	\$49,357.20	\$32.25
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$24,759.40	\$24,759.40	\$32.25
273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$24,759.40	\$24,759.40	\$32.25
300000	SERVICIOS GENERALES	\$30,243.01	\$1,350.00	\$31,593.01	\$11,943.01	\$11,943.01	\$11,943.01	\$19,650.00
370000	Servicios de traslado y viáticos	\$30,243.01	\$1,350.00	\$31,593.01	\$11,943.01	\$11,943.01	\$11,943.01	\$19,650.00
372000	Pasajes terrestres	\$10,176.00	\$650.00	\$10,826.00	\$1,176.00	\$1,176.00	\$1,176.00	\$9,650.00
372001	Pasajes terrestres	\$10,176.00	\$650.00	\$10,826.00	\$1,176.00	\$1,176.00	\$1,176.00	\$9,650.00
375000	Viáticos en el país	\$20,067.01	\$700.00	\$20,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,000.00
375001	Viáticos en el país	\$20,067.01	\$700.00	\$20,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,000.00
<b>11S-Y06-1501</b>		<b>\$92,382.46</b>	<b>\$1,350.00</b>	<b>\$93,732.46</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$32,432.25</b>



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SAC017 Departamento de Actividades Culturales y Deportivas</b>								
<b>17S Educación</b>								
<b>11S-Y06-1601</b>								
200000 MATERIALES Y SUMINISTR	\$62,139.45	\$0.00	\$62,139.45	\$49,357.21	\$49,357.21	\$49,357.21	\$49,357.21	\$12,782.24
210000 Materiales de administración, r	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,750.00
211000 Materiales, útiles y equipos me	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
211001 Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
214000 Materiales, útiles y equipos me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214001 Material para Bienes Informát	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
217000 Materiales y útiles de enseñan	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001 Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
270000 Vestuario, blancos, prendas de	\$49,389.45	\$0.00	\$49,389.45	\$49,357.21	\$49,357.21	\$49,357.21	\$49,357.21	\$32.24
271000 Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
271001 Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$24,597.80	\$0.00
273000 Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$24,759.41	\$24,759.41	\$24,759.41	\$32.24
273001 Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$24,759.41	\$24,759.41	\$24,759.41	\$32.24
300000 SERVICIOS GENERALES	\$30,243.01	\$1,350.00	\$31,593.01	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$19,650.00
370000 Servicios de traslado y viáticos	\$30,243.01	\$1,350.00	\$31,593.01	\$11,943.01	\$11,943.01	\$11,943.01	\$11,943.01	\$19,650.00
372000 Pasajes terrestres	\$10,176.00	\$650.00	\$10,826.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$9,650.00
372001 Pasajes terrestres	\$10,176.00	\$650.00	\$10,826.00	\$1,176.00	\$1,176.00	\$1,176.00	\$1,176.00	\$9,650.00
375000 Viáticos en el país	\$20,067.01	\$700.00	\$20,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,000.00
375001 Viáticos en el país	\$20,067.01	\$700.00	\$20,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,767.01	\$10,000.00
<b>11S-Y06-1601</b>	<b>\$92,382.46</b>	<b>\$1,350.00</b>	<b>\$93,732.46</b>	<b>\$61,300.22</b>	<b>\$61,300.22</b>	<b>\$61,300.22</b>	<b>\$61,300.22</b>	<b>\$32,432.24</b>
<b>Educación</b>	<b>\$453,264.92</b>	<b>\$9,700.00</b>	<b>\$462,964.92</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$217,555.86</b>
<b>Departamento de Actividades C</b>	<b>\$453,264.92</b>	<b>\$9,700.00</b>	<b>\$462,964.92</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$245,409.06</b>	<b>\$217,555.86</b>

### SAD000 SECRETARÍA ADMINISTRATIVA

#### 17S Educación

##### 11S-Y18-1401

100000 SERVICIOS PERSONALES	\$10,088,229.62	\$75,293.06	\$10,163,522.68	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$7,079,049.98
110000 Remuneraciones al personal d	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,915.68
113000 Sueldos base al personal pern	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,915.68
113001 Sueldos	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,915.68
130000 Remuneraciones adicionales y	\$8,259,313.94	\$75,293.06	\$8,334,607.00	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$5,250,134.30
132000 Primas de vacaciones, domin	\$8,259,313.94	\$75,293.06	\$8,334,607.00	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$3,084,472.70	\$5,250,134.30
132001 Prima de Vacaciones y Domin	\$3,843,244.14	\$0.00	\$3,843,244.14	\$2,806,226.00	\$2,806,226.00	\$2,806,226.00	\$2,806,226.00	\$1,037,018.14



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
132002 Gratificación Anual	\$4,416,069.80	\$75,293.06	\$4,491,362.86	\$278,246.70	\$278,246.70	\$278,246.70	\$278,246.70	\$4,213,116.16
200000 MATERIALES Y SUMINISTR	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$88,620.25	\$88,620.25	\$88,620.25	\$30,325.14
210000 Materiales de administración, t	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$88,620.25	\$88,620.25	\$88,620.25	\$30,325.14
211000 Materiales, útiles y equipos me	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$88,620.25	\$88,620.25	\$88,620.25	\$30,325.14
211002 Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$88,620.25	\$88,620.25	\$88,620.25	\$30,325.14
300000 SERVICIOS GENERALES	\$13,244,498.37	\$15,000.00	\$13,259,498.37	\$6,158,468.50	\$6,158,468.50	\$6,158,468.50	\$6,151,837.11	\$7,101,029.87
310000 Servicios básicos	\$3,030,033.25	\$0.00	\$3,030,033.25	\$1,687,472.45	\$1,687,472.45	\$1,687,472.45	\$1,686,940.45	\$1,342,560.80
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$952,515.00	\$952,515.00	\$951,983.00	\$728,611.00
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$952,515.00	\$952,515.00	\$951,983.00	\$728,611.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$94,550.64	\$94,550.64	\$94,550.64	\$54,321.24
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$94,550.64	\$94,550.64	\$94,550.64	\$54,321.24
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$629,966.81	\$629,966.81	\$629,966.81	\$479,628.56
314001 Servicio Telefónico Tradiciona	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$629,966.81	\$629,966.81	\$629,966.81	\$479,628.56
317000 Servicios de acceso de Interne	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$80,000.00
317001 Servicios de Conducción de Si	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$80,000.00
330000 Servicios profesionales, científ	\$2,788,962.92	\$76,578.14	\$2,865,541.06	\$1,722,823.10	\$1,722,823.10	\$1,722,823.10	\$1,722,823.10	\$1,142,717.96
331000 Servicios legales, de contabilic	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$84,400.00
331002 Servicios de contabilidad, audi	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$301,600.00	\$301,600.00	\$301,600.00	\$84,400.00
336000 Servicios de apoyo administrai	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$168,423.10	\$168,423.10	\$168,423.10	\$79,117.96
336001 Servicios de apoyo administrai	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$168,423.10	\$168,423.10	\$168,423.10	\$79,117.96
338000 Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$1,252,800.00	\$1,252,800.00	\$1,252,800.00	\$979,200.00
338001 Servicios de Vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$1,252,800.00	\$1,252,800.00	\$1,252,800.00	\$979,200.00
340000 Servicios financieros, bancari	\$609,131.42	\$8,268.32	\$617,399.74	\$562,836.21	\$562,836.21	\$562,836.21	\$562,836.21	\$54,563.53
341000 Servicios financieros y bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$14,409.44	\$14,409.44	\$14,409.44	\$4,868.00
341001 Intereses, Descuentos, y otros	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$14,409.44	\$14,409.44	\$14,409.44	\$4,868.00
345000 Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$548,426.77	\$548,426.77	\$548,426.77	\$49,695.53
345001 Seguros	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$548,426.77	\$548,426.77	\$548,426.77	\$49,695.53
370000 Servicios de traslado y viáticos	\$200,000.00	-\$104,442.08	\$95,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$80,000.00
371000 Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$30,000.00
371001 Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$15,557.92	\$30,000.00
376000 Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
376001 Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
380000 Servicios oficiales	\$618,524.01	\$25,977.69	\$644,501.70	\$397,845.04	\$397,845.04	\$397,845.04	\$391,745.65	\$246,656.66
381000 Gastos de ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$343,983.68	\$343,983.68	\$337,884.29	\$111,656.66
381001 Gastos de Ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$343,983.68	\$343,983.68	\$337,884.29	\$111,656.66
382000 Gastos de orden social y cultu	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$50,962.52	\$50,962.52	\$50,962.52	\$100,000.00
382001 Gastos de orden social	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$50,962.52	\$50,962.52	\$50,962.52	\$100,000.00
383000 Congresos y convenciones	\$110,000.00	-\$72,101.16	\$37,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$35,000.00
383001 Congresos, Convenciones	\$110,000.00	-\$72,101.16	\$37,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$2,898.84	\$35,000.00
390000 Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,771,933.78	\$1,771,933.78	\$1,771,933.78	\$1,771,933.78	\$4,234,530.92
392000 Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$161,840.09	\$161,840.09	\$161,840.09	\$161,840.09	\$3,295,412.07



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$66,254.91	\$66,254.91	\$66,254.91	\$3,233,165.59
392006	Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$95,585.18	\$95,585.18	\$95,585.18	\$62,246.48
398000	Impuesto sobre nóminas y otrc	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$1,610,093.69	\$1,610,093.69	\$939,118.85
398001	Impuesto sobre nóminas y otrc	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$1,610,093.69	\$1,610,093.69	\$939,118.85
<b>11S-Y18-1401</b>		<b>\$23,451,673.38</b>	<b>\$90,293.06</b>	<b>\$23,541,966.44</b>	<b>\$9,331,561.45</b>	<b>\$9,331,561.45</b>	<b>\$9,331,561.45</b>	<b>\$14,210,404.99</b>

### SAD000 SECRETARÍA ADMINISTRATIVA

#### 17S Educación

##### 11S-Y18-1501

100000	SERVICIOS PERSONALES	\$48,502,939.36	-\$127,625.91	\$48,375,313.45	\$32,982,223.50	\$32,982,223.50	\$32,982,223.50	\$15,393,089.95
110000	Remuneraciones al personal d	\$36,453,209.14	-\$210,311.77	\$36,242,897.37	\$27,611,878.28	\$27,611,878.28	\$27,611,878.28	\$8,631,019.09
113000	Sueldos base al personal pern	\$36,453,209.14	-\$210,311.77	\$36,242,897.37	\$27,611,878.28	\$27,611,878.28	\$27,611,878.28	\$8,631,019.09
113001	Sueldos	\$36,453,209.14	-\$210,311.77	\$36,242,897.37	\$27,611,878.28	\$27,611,878.28	\$27,611,878.28	\$8,631,019.09
120000	Remuneraciones al personal d	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$351,060.85	\$351,060.85	\$117,743.03
121000	Honorarios asimilables a salar	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$351,060.85	\$351,060.85	\$117,743.03
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$351,060.85	\$351,060.85	\$117,743.03
130000	Remuneraciones adicionales y	\$5,239,196.39	\$75,293.05	\$5,314,489.44	\$278,246.68	\$278,246.68	\$278,246.68	\$5,036,242.76
132000	Primas de vacaciones, domini	\$5,239,196.39	\$75,293.05	\$5,314,489.44	\$278,246.68	\$278,246.68	\$278,246.68	\$5,036,242.76
132001	Prima de Vacaciones y Domin	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00	\$1,127,945.87
132002	Gratificación Anual	\$4,111,250.52	\$75,293.05	\$4,186,543.57	\$278,246.68	\$278,246.68	\$278,246.68	\$3,908,296.89
140000	Seguridad Social	\$6,341,729.95	\$7,392.81	\$6,349,122.76	\$4,741,037.69	\$4,741,037.69	\$4,741,037.69	\$1,608,085.07
141000	Aportaciones de seguridad soc	\$4,137,766.39	\$4,641.59	\$4,142,407.98	\$3,093,618.25	\$3,093,618.25	\$3,093,618.25	\$1,048,789.73
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$3,393.71	\$3,141,505.20	\$2,346,395.87	\$2,346,395.87	\$2,346,395.87	\$795,109.33
141004	Aportaciones al Seguro de Ce:	\$999,654.90	\$1,247.88	\$1,000,902.78	\$747,222.38	\$747,222.38	\$747,222.38	\$253,680.40
142000	Aportaciones a fondos de vivie	\$1,574,259.69	\$1,965.16	\$1,576,224.85	\$1,176,728.16	\$1,176,728.16	\$1,176,728.16	\$399,496.69
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$1,965.16	\$1,576,224.85	\$1,176,728.16	\$1,176,728.16	\$1,176,728.16	\$399,496.69
143000	Aportaciones al sistema para €	\$629,703.87	\$786.06	\$630,489.93	\$470,691.28	\$470,691.28	\$470,691.28	\$159,798.65
143001	Aportaciones al S.A.R.	\$629,703.87	\$786.06	\$630,489.93	\$470,691.28	\$470,691.28	\$470,691.28	\$159,798.65
200000	MATERIALES Y SUMINISTR	\$598,401.80	-\$10,000.00	\$588,401.80	\$235,347.09	\$235,347.09	\$235,347.09	\$353,054.71
210000	Materiales de administración, t	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$57,002.54	\$57,002.54	\$105,347.12
211000	Materiales, útiles y equipos me	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$33,468.25	\$33,468.25	\$46,551.82
211001	Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$33,468.25	\$33,468.25	\$46,551.82
214000	Materiales, útiles y equipos me	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$23,534.29	\$23,534.29	\$58,795.30
214001	Material para Bienes Informát	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$23,534.29	\$23,534.29	\$58,795.30
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
223000	Utensilios para el servicio de a	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
223001	Utensilios para el Servicio de /	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
250000	Productos químicos, farmacéu	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$23,889.69	\$23,889.69	\$12,771.73
253000	Medicinas y productos farmacr	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,913.66	\$10,913.66	\$10,772.09



# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
253001	Medicinas y Productos Farmac	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,913.66	\$10,913.66	\$10,772.09
254000	Materiales, accesorios y sumir	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$12,976.03	\$12,976.03	\$1,999.64
254001	Materiales y Suministros Médi	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$12,976.03	\$12,976.03	\$1,999.64
260000	Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$154,454.86	\$154,454.86	\$97,935.86
261000	Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$154,454.86	\$154,454.86	\$97,935.86
261001	Combustibles y Lubricantes ve	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$154,454.86	\$154,454.86	\$97,935.86
270000	Vestuario, blancos, prendas de	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
272000	Prendas de seguridad y protec	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$236,590.08	\$0.00	\$236,590.08	\$122,210.80	\$122,210.80	\$122,210.80	\$114,379.28
310000	Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,097.01	\$2,097.01	\$2,652.99
318000	Servicios postales y telegráfic	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,097.01	\$2,097.01	\$2,652.99
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,097.01	\$2,097.01	\$2,652.99
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$27,240.00
323000	Arrendamiento de mobiliario y	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$12,240.00
323002	Arrendamiento de Equipo de F	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$12,240.00
326000	Arrendamiento de maquinaria,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
326001	Arrendamiento de Maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
360000	Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
361000	Difusión por radio, televisión y	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
361002	Impresiones y Publicaciones C	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$0.00	\$158,280.08	\$87,503.79	\$87,503.79	\$87,503.79	\$70,776.29
372000	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$17,864.01	\$17,864.01	\$37,737.99
372001	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$17,864.01	\$17,714.01	\$37,737.99
375000	Viáticos en el país	\$77,014.08	\$25,664.00	\$102,678.08	\$69,639.78	\$69,639.78	\$69,358.28	\$33,038.30
375001	Viáticos en el país	\$77,014.08	\$25,664.00	\$102,678.08	\$69,639.78	\$69,639.78	\$69,358.28	\$33,038.30
<b>11S-Y18-1501</b>		<b>\$49,337,931.24</b>	<b>-\$137,625.91</b>	<b>\$49,200,305.33</b>	<b>\$33,339,781.39</b>	<b>\$33,339,781.39</b>	<b>\$33,339,781.39</b>	<b>\$15,860,523.94</b>

### SAD000 SECRETARÍA ADMINISTRATIVA

#### 17S Educación

##### 11S-Y18-1601

100000	SERVICIOS PERSONALES	\$48,502,939.36	-\$127,625.84	\$48,375,313.52	\$32,982,223.56	\$32,982,223.56	\$32,982,223.56	\$15,393,089.96
110000	Remuneraciones al personal d	\$36,453,209.14	-\$210,311.76	\$36,242,897.38	\$27,611,878.29	\$27,611,878.29	\$27,611,878.29	\$8,631,019.09
113000	Sueldos base al personal pern	\$36,453,209.14	-\$210,311.76	\$36,242,897.38	\$27,611,878.29	\$27,611,878.29	\$27,611,878.29	\$8,631,019.09
113001	Sueldos	\$36,453,209.14	-\$210,311.76	\$36,242,897.38	\$27,611,878.29	\$27,611,878.29	\$27,611,878.29	\$8,631,019.09
120000	Remuneraciones al personal d	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$351,060.82	\$351,060.82	\$117,743.06
121000	Honorarios asimilables a salar	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$351,060.82	\$351,060.82	\$117,743.06



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$351,060.82	\$351,060.82	\$117,743.06
130000	Remuneraciones adicionales y	\$5,239,196.39	\$75,293.08	\$5,314,489.47	\$278,246.72	\$278,246.72	\$278,246.72	\$5,036,242.75
132000	Primas de vacaciones, domin	\$5,239,196.39	\$75,293.08	\$5,314,489.47	\$278,246.72	\$278,246.72	\$278,246.72	\$5,036,242.75
132001	Prima de Vacaciones y Domin	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00	\$1,127,945.87
132002	Gratificación Anual	\$4,111,250.52	\$75,293.08	\$4,186,543.60	\$278,246.72	\$278,246.72	\$278,246.72	\$3,908,296.88
140000	Seguridad Social	\$6,341,729.95	\$7,392.84	\$6,349,122.79	\$4,741,037.73	\$4,741,037.73	\$4,741,037.73	\$1,608,085.06
141000	Aportaciones de seguridad soc	\$4,137,766.39	\$4,641.63	\$4,142,408.02	\$3,093,618.30	\$3,093,618.30	\$3,093,618.30	\$1,048,789.72
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$3,393.76	\$3,141,505.25	\$2,346,395.95	\$2,346,395.95	\$2,346,395.95	\$795,109.30
141004	Aportaciones al Seguro de Ce:	\$999,654.90	\$1,247.87	\$1,000,902.77	\$747,222.35	\$747,222.35	\$747,222.35	\$253,680.42
142000	Aportaciones a fondos de vivie	\$1,574,259.69	\$1,965.16	\$1,576,224.85	\$1,176,728.16	\$1,176,728.16	\$1,176,728.16	\$399,496.69
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$1,965.16	\$1,576,224.85	\$1,176,728.16	\$1,176,728.16	\$1,176,728.16	\$399,496.69
143000	Aportaciones al sistema para €	\$629,703.87	\$786.05	\$630,489.92	\$470,691.27	\$470,691.27	\$470,691.27	\$159,798.65
143001	Aportaciones al S.A.R.	\$629,703.87	\$786.05	\$630,489.92	\$470,691.27	\$470,691.27	\$470,691.27	\$159,798.65
200000	MATERIALES Y SUMINISTR	\$598,401.80	-\$10,000.00	\$588,401.80	\$235,346.87	\$235,346.87	\$232,856.89	\$353,054.93
210000	Materiales de administración, t	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$57,002.54	\$57,002.54	\$105,347.12
211000	Materiales, útiles y equipos me	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$33,468.25	\$33,468.25	\$46,551.82
211001	Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$33,468.25	\$33,468.25	\$46,551.82
214000	Materiales, útiles y equipos me	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$23,534.29	\$23,534.29	\$58,795.30
214001	Material para Bienes Informát	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$23,534.29	\$23,534.29	\$58,795.30
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
223000	Utensilios para el servicio de a	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
223001	Utensilios para el Servicio de /	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
250000	Productos químicos, farmacéu	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$23,889.69	\$23,889.69	\$12,771.73
253000	Medicinas y productos farmacé	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,913.66	\$10,913.66	\$10,772.09
253001	Medicinas y Productos Farmacé	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,913.66	\$10,913.66	\$10,772.09
254000	Materiales, accesorios y sumir	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$12,976.03	\$12,976.03	\$1,999.64
254001	Materiales y Suministros Médi	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$12,976.03	\$12,976.03	\$1,999.64
260000	Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$154,454.64	\$154,454.64	\$97,936.08
261000	Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$154,454.64	\$154,454.64	\$97,936.08
261001	Combustibles y Lubricantes ve	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$154,454.64	\$154,454.64	\$97,936.08
270000	Vestuario, blancos, prendas de	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
272000	Prendas de seguridad y protec	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$236,590.08	\$0.00	\$236,590.08	\$122,210.79	\$122,210.79	\$121,779.29	\$114,379.29
310000	Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,097.00	\$2,097.00	\$2,653.00
318000	Servicios postales y telegráfic	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,097.00	\$2,097.00	\$2,653.00
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,097.00	\$2,097.00	\$2,653.00
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$27,240.00
323000	Arrendamiento de mobiliario y	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$12,240.00





# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
323002	Arrendamiento de Equipo de F	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$31,320.00	\$31,320.00	\$12,240.00
326000	Arrendamiento de maquinaria,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
326001	Arrendamiento de Maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
360000	Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
361000	Difusión por radio, televisión y	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
361002	Impresiones y Publicaciones C	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$1,290.00	\$1,290.00	\$13,710.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$0.00	\$158,280.08	\$87,503.79	\$87,503.79	\$87,503.79	\$70,776.29
372000	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$17,864.01	\$17,864.01	\$37,737.99
372001	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$17,864.01	\$17,864.01	\$37,737.99
375000	Viáticos en el país	\$77,014.08	\$25,664.00	\$102,678.08	\$69,639.78	\$69,639.78	\$69,639.78	\$33,038.30
375001	Viáticos en el país	\$77,014.08	\$25,664.00	\$102,678.08	\$69,639.78	\$69,639.78	\$69,639.78	\$33,038.30
<b>11S-Y18-1601</b>		<b>\$49,337,931.24</b>	<b>-\$137,625.84</b>	<b>\$49,200,305.40</b>	<b>\$33,339,781.22</b>	<b>\$33,339,781.22</b>	<b>\$33,339,781.22</b>	<b>\$15,860,524.18</b>
<b>Educación</b>		<b>\$122,127,535.86</b>	<b>-\$184,958.69</b>	<b>\$121,942,577.17</b>	<b>\$76,011,124.06</b>	<b>\$76,011,124.06</b>	<b>\$75,998,649.71</b>	<b>\$45,931,453.11</b>
<b>SECRETARÍA ADMINISTRATIVA</b>		<b>\$122,127,535.86</b>	<b>-\$184,958.69</b>	<b>\$121,942,577.17</b>	<b>\$76,011,124.06</b>	<b>\$76,011,124.06</b>	<b>\$75,998,649.71</b>	<b>\$45,931,453.11</b>

### SAD003 Departamento de Recursos Humanos

#### 17S Educación

##### 11S-Y19-1401

300000	SERVICIOS GENERALES	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$48,374.40	\$48,374.40	\$148,845.60
330000	Servicios profesionales, científ	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$48,374.40	\$48,374.40	\$148,845.60
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$48,374.40	\$48,374.40	\$148,845.60
334001	Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$48,374.40	\$48,374.40	\$148,845.60
<b>11S-Y19-1401</b>		<b>\$197,220.00</b>	<b>\$0.00</b>	<b>\$197,220.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$148,845.60</b>

### SAD003 Departamento de Recursos Humanos

#### 17S Educación

##### 11S-Y19-1501

300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$1,390.00
370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$1,390.00
375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$1,390.00
375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$1,390.00
<b>11S-Y19-1501</b>		<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>

### SAD003 Departamento de Recursos Humanos

#### 17S Educación



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y | 24/oct./2018  
hora de Impresión | 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11S-Y19-1601</b>								
300000 SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
370000 Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
375000 Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
375001 Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
<b>11S-Y19-1601</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>
<b>Educación</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$151,625.60</b>
<b>Departamento de Recursos Hur</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$151,625.60</b>

### SAD007 Departamento de Seguimiento de Obra

#### 17S Educación

##### 11S-Y14-1401

300000 SERVICIOS GENERALES	\$152,600.00	\$30,000.00	\$182,600.00	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$31,209.94
330000 Servicios profesionales, científ	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
336000 Servicios de apoyo administral	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
336001 Servicios de apoyo administral	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
340000 Servicios financieros, bancaric	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, repar:	\$150,000.00	\$32,000.00	\$182,000.00	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$30,609.94
351000 Conservación y mantenimientc	\$150,000.00	\$32,000.00	\$182,000.00	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$30,609.94
351001 Conservación y mantenimientc	\$150,000.00	\$32,000.00	\$182,000.00	\$151,390.06	\$151,390.06	\$151,390.06	\$151,390.06	\$30,609.94
<b>11S-Y14-1401</b>	<b>\$152,600.00</b>	<b>\$30,000.00</b>	<b>\$182,600.00</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$31,209.94</b>

### SAD007 Departamento de Seguimiento de Obra

#### 17S Educación

##### 11S-Y14-1501

200000 MATERIALES Y SUMINISTR	\$37,825.40	\$0.00	\$37,825.40	\$5,063.81	\$5,063.81	\$5,063.81	\$5,063.81	\$32,761.59
210000 Materiales de administración, t	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$2,000.00
211000 Materiales, útiles y equipos me	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$1,000.00
211001 Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$1,000.00
214000 Materiales, útiles y equipos me	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001 Material para Bienes Informát	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000 Materiales y artículos de const	\$35,750.00	\$0.00	\$35,750.00	\$4,988.41	\$4,988.41	\$4,988.41	\$4,988.41	\$30,761.59
241000 Productos minerales no metáli	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001 Productos minerales no metáli	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000 Cemento y productos de concre	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

Anual  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
242001	Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$4,988.41	\$4,988.41	\$6,011.59	
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$4,988.41	\$4,988.41	\$6,011.59	
247000	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
247001	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
248000	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	
248001	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	
249000	Otros materiales y artículos de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
249001	Otros materiales y artículos de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
300000	SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$6,080.00	
330000	Servicios profesionales, científ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
332000	Servicios de diseño, arquitectu	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
332001	Servicios de arquitectura, inge	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00	
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00	
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00	
<b>11S-Y14-1501</b>		<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.81</b>	<b>\$7,703.81</b>	<b>\$7,703.81</b>	<b>\$7,343.81</b>	<b>\$38,841.59</b>

### SAD007 Departamento de Seguimiento de Obra

#### 17S Educación

##### 11S-Y14-1601

200000	MATERIALES Y SUMINISTR	\$37,825.40	\$0.00	\$37,825.40	\$5,063.80	\$5,063.80	\$5,063.80	\$5,063.80	\$32,761.60
210000	Materiales de administración, t	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$2,000.00
211000	Materiales, útiles y equipos me	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$1,000.00
211001	Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$75.40	\$75.40	\$75.40	\$1,000.00
214000	Materiales, útiles y equipos me	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informát	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de const	\$35,750.00	\$0.00	\$35,750.00	\$4,988.40	\$4,988.40	\$4,988.40	\$4,988.40	\$30,761.60
241000	Productos minerales no metáli	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metáli	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
242001	Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$4,988.40	\$4,988.40	\$6,011.60
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$4,988.40	\$4,988.40	\$6,011.60
247000	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
247001	Artículos metálicos para la con	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248000	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00
248001	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00
249000	Otros materiales y artículos de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
249001	Otros materiales y artículos de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$2,640.00	\$2,640.00	\$6,080.00
330000	Servicios profesionales, científ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
332000	Servicios de diseño, arquitectu	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
332001	Servicios de arquitectura, inge	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$2,640.00	\$2,280.00	\$1,080.00
<b>11S-Y14-1601</b>		<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.80</b>	<b>\$7,703.80</b>	<b>\$7,703.80</b>	<b>\$38,841.60</b>
<b>Educación</b>		<b>\$245,690.80</b>	<b>\$30,000.00</b>	<b>\$275,690.80</b>	<b>\$166,797.67</b>	<b>\$166,797.67</b>	<b>\$166,077.67</b>	<b>\$108,893.13</b>
<b>Departamento de Seguimiento c</b>		<b>\$245,690.80</b>	<b>\$30,000.00</b>	<b>\$275,690.80</b>	<b>\$166,797.67</b>	<b>\$166,797.67</b>	<b>\$166,077.67</b>	<b>\$108,893.13</b>

### SAD010 Departamento de Soporte Técnico

#### 17S Educación

##### 11S-Y16-1401

300000	SERVICIOS GENERALES	\$4,394,638.40	\$50,000.00	\$4,444,638.40	\$3,297,304.50	\$3,297,304.50	\$3,297,304.50	\$2,990,576.14	\$1,147,333.90
320000	Servicios de arrendamiento	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$68,640.00
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$68,640.00
322001	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$185,600.00	\$185,600.00	\$185,600.00	\$68,640.00
350000	Servicios de instalación, repar.	\$4,140,398.40	\$50,000.00	\$4,190,398.40	\$3,111,704.50	\$3,111,704.50	\$3,111,704.50	\$2,804,976.14	\$1,078,693.90
351000	Conservación y mantenimientc	\$166,368.80	\$115,357.84	\$281,726.64	\$230,948.03	\$230,948.03	\$230,948.03	\$230,948.03	\$50,778.61
351001	Conservación y mantenimientc	\$166,368.80	\$115,357.84	\$281,726.64	\$230,948.03	\$230,948.03	\$230,948.03	\$230,948.03	\$50,778.61
352000	Instalación, reparación y mant	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$175,706.40	\$175,706.40	\$160,742.40	\$46,050.00
352001	Mantenimiento de Mobiliario y	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$175,706.40	\$175,706.40	\$160,742.40	\$46,050.00
358000	Servicios de limpieza y maneje	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$2,705,050.07	\$2,705,050.07	\$2,413,285.71	\$981,865.29
358001	Servicio de Lavandería Limpie.	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$2,705,050.07	\$2,705,050.07	\$2,413,285.71	\$981,865.29
<b>11S-Y16-1401</b>		<b>\$4,394,638.40</b>	<b>\$50,000.00</b>	<b>\$4,444,638.40</b>	<b>\$3,297,304.50</b>	<b>\$3,297,304.50</b>	<b>\$3,297,304.50</b>	<b>\$2,990,576.14</b>	<b>\$1,147,333.90</b>

### SAD010 Departamento de Soporte Técnico

#### 17S Educación



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>11S-Y16-1501</b>								
200000	MATERIALES Y SUMINISTR	\$453,517.29	\$6,300.00	\$459,817.29	\$217,541.71	\$217,541.71	\$217,541.71	\$242,275.58
210000	Materiales de administración, t	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$13,346.81	\$13,346.81	\$10,402.85
216000	Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$13,346.81	\$13,346.81	\$10,402.85
216001	Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$13,346.81	\$13,346.81	\$10,402.85
240000	Materiales y artículos de const	\$228,073.92	\$3,800.00	\$231,873.92	\$117,843.02	\$117,843.02	\$117,843.02	\$114,030.90
241000	Productos minerales no metáli	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,936.90	\$1,936.90	\$1,063.10
241001	Productos minerales no metáli	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,936.90	\$1,936.90	\$1,063.10
242000	Cemento y productos de concre	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$2,132.29	\$2,132.29	\$1,549.03
242001	Cemento y productos de concre	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$2,132.29	\$2,132.29	\$1,549.03
243000	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$2,681.02	\$2,681.02	\$1,818.98
243001	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$2,681.02	\$2,681.02	\$1,818.98
244000	Madera y productos de mader:	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$4,313.77	\$4,313.77	\$1,581.01
244001	Madera y productos de mader:	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$4,313.77	\$4,313.77	\$1,581.01
245000	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
245001	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
246000	Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$26,586.87	\$26,586.87	\$61,174.74
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$26,586.87	\$26,586.87	\$58,674.74
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
247000	Artículos metálicos para la con	\$24,436.20	\$1,250.00	\$25,686.20	\$18,625.66	\$18,625.66	\$18,625.66	\$7,060.54
247001	Artículos metálicos para la con	\$24,436.20	\$1,250.00	\$25,686.20	\$18,625.66	\$18,625.66	\$18,625.66	\$7,060.54
248000	Materiales complementarios	\$7,802.51	\$800.00	\$8,602.51	\$1,588.52	\$1,588.52	\$1,588.52	\$7,013.99
248001	Materiales complementarios	\$7,802.51	\$800.00	\$8,602.51	\$1,588.52	\$1,588.52	\$1,588.52	\$7,013.99
249000	Otros materiales y artículos de	\$88,747.50	\$1,750.00	\$90,497.50	\$59,977.99	\$59,977.99	\$59,977.99	\$30,519.51
249001	Otros materiales y artículos de	\$88,747.50	\$1,750.00	\$90,497.50	\$59,977.99	\$59,977.99	\$59,977.99	\$30,519.51
250000	Productos químicos, farmacéu	\$49,378.22	\$0.00	\$49,378.22	\$15,787.31	\$15,787.31	\$15,787.31	\$33,590.91
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$229.68	\$229.68	\$15,000.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$229.68	\$229.68	\$15,000.00
252000	Fertilizantes, pesticidas y otros	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$970.92	\$970.92	\$2,029.08
252001	Plaguicidas, Abonos y Fertiliz	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$970.92	\$970.92	\$2,029.08
256000	Fibras sintéticas, hules, plástic	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$14,586.71	\$14,586.71	\$13,561.83
256001	Fibras sintéticas, hules, plástic	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$14,586.71	\$14,586.71	\$13,561.83
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
260000	Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$23,170.98	\$23,170.98	\$26,818.78
261000	Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$23,170.98	\$23,170.98	\$26,818.78
261001	Combustibles y Lubricantes ve	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$23,170.98	\$23,170.98	\$26,818.78
290000	Herramientas, refacciones y ar	\$102,325.73	\$2,500.00	\$104,825.73	\$47,393.59	\$47,393.59	\$47,393.59	\$57,432.14
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$10,719.49	\$10,719.49	\$6,744.65
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$10,719.49	\$10,719.49	\$6,744.65



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Fecha y 24/oct./2018

Usu: juan

Rep: rptCodigoProgramatico

Del 01/ene./2018 Al 30/sep./2018

hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
292000	Refacciones y accesorios men	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$9,774.27	\$9,774.27	\$5,081.40
292001	Refacciones y accesorios men	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$9,774.27	\$9,774.27	\$5,081.40
293000	Refacciones y accesorios men	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$4,785.44	\$4,785.44	\$7,070.56
293001	Refacciones y accesorios men	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$4,785.44	\$4,785.44	\$7,070.56
294000	Refacciones y accesorios men	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$1,396.42	\$1,396.42	\$12,000.00
294001	Refacciones y accesorios men	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$1,396.42	\$1,396.42	\$12,000.00
295000	Refacciones y accesorios men	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$2,485.00	\$2,485.00	\$5,015.00
295001	Refacciones y accesorios men	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$2,485.00	\$2,485.00	\$5,015.00
296000	Refacciones y accesorios men	\$22,892.00	\$2,500.00	\$25,392.00	\$17,871.47	\$17,871.47	\$17,871.47	\$7,520.53
296001	Refacciones	\$22,892.00	\$2,500.00	\$25,392.00	\$17,871.47	\$17,871.47	\$17,871.47	\$7,520.53
298000	Refacciones y accesorios men	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$361.50	\$361.50	\$10,000.00
298001	Refacciones y accesorios men	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$361.50	\$361.50	\$10,000.00
299000	Refacciones y accesorios men	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
299001	Refacciones y accesorios men	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$300,313.90	\$300,313.90	\$300,313.90	\$121,217.89
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
326000	Arrendamiento de maquinaria,	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
326001	Arrendamiento de Maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
350000	Servicios de instalación, repar:	\$355,543.19	\$0.00	\$355,543.19	\$255,587.20	\$255,587.20	\$255,587.20	\$99,955.99
353000	Instalación, reparación y mant	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$16,285.82	\$16,285.82	\$9,179.18
353001	Mantenimiento de bienes infor	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$16,285.82	\$16,285.82	\$9,179.18
354000	Instalación, reparación y mant	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$109,431.94	\$109,431.94	\$9,624.45
354001	Instalación, reparación y mant	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$109,431.94	\$109,431.94	\$9,624.45
355000	Reparación y mantenimiento d	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$50,171.27	\$50,171.27	\$23,898.74
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$50,171.27	\$50,171.27	\$23,898.74
357000	Instalación, reparación y mant	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$34,692.19	\$34,692.19	\$33,168.61
357001	Mantenimiento de Maquinaria	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$34,692.19	\$34,692.19	\$33,168.61
359000	Servicios de jardinería y fumig:	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$45,005.98	\$45,005.98	\$24,085.01
359001	Servicios de jardinería y fumig:	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$45,005.98	\$45,005.98	\$24,085.01
<b>11S-Y16-1501</b>		<b>\$875,049.08</b>	<b>\$6,300.00</b>	<b>\$881,349.08</b>	<b>\$517,855.61</b>	<b>\$517,855.61</b>	<b>\$517,855.61</b>	<b>\$363,493.47</b>

### SAD010 Departamento de Soporte Técnico

#### 17S Educación

##### 11S-Y16-1601

200000	MATERIALES Y SUMINISTR	\$453,517.29	\$6,300.00	\$459,817.29	\$217,541.67	\$217,541.67	\$217,541.67	\$242,275.62
210000	Materiales de administración, t	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$13,346.82	\$13,346.82	\$10,402.84
216000	Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$13,346.82	\$13,346.82	\$10,402.84
216001	Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$13,346.82	\$13,346.82	\$10,402.84
240000	Materiales y artículos de const	\$228,073.92	\$3,800.00	\$231,873.92	\$117,842.99	\$117,842.99	\$117,842.99	\$114,030.93



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
241000	Productos minerales no metáli	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,936.90	\$1,936.90	\$1,063.10
241001	Productos minerales no metáli	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,936.90	\$1,936.90	\$1,063.10
242000	Cemento y productos de concre	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$2,132.29	\$2,132.29	\$1,549.03
242001	Cemento y productos de concre	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$2,132.29	\$2,132.29	\$1,549.03
243000	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$2,681.02	\$2,681.02	\$1,818.98
243001	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$2,681.02	\$2,681.02	\$1,818.98
244000	Madera y productos de mader:	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$4,313.78	\$4,313.78	\$1,581.00
244001	Madera y productos de mader:	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$4,313.78	\$4,313.78	\$1,581.00
245000	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
245001	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
246000	Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$26,586.87	\$26,586.87	\$61,174.74
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$26,586.87	\$26,586.87	\$58,674.74
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
247000	Artículos metálicos para la con	\$24,436.20	\$1,250.00	\$25,686.20	\$18,625.67	\$18,625.67	\$18,625.67	\$7,060.53
247001	Artículos metálicos para la con	\$24,436.20	\$1,250.00	\$25,686.20	\$18,625.67	\$18,625.67	\$18,625.67	\$7,060.53
248000	Materiales complementarios	\$7,802.51	\$800.00	\$8,602.51	\$1,588.49	\$1,588.49	\$1,588.49	\$7,014.02
248001	Materiales complementarios	\$7,802.51	\$800.00	\$8,602.51	\$1,588.49	\$1,588.49	\$1,588.49	\$7,014.02
249000	Otros materiales y artículos de	\$88,747.50	\$1,750.00	\$90,497.50	\$59,977.97	\$59,977.97	\$59,977.97	\$30,519.53
249001	Otros materiales y artículos de	\$88,747.50	\$1,750.00	\$90,497.50	\$59,977.97	\$59,977.97	\$59,977.97	\$30,519.53
250000	Productos químicos, farmacéu	\$49,378.22	\$0.00	\$49,378.22	\$15,787.33	\$15,787.33	\$15,787.33	\$33,590.89
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$229.68	\$229.68	\$15,000.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$229.68	\$229.68	\$15,000.00
252000	Fertilizantes, pesticidas y otros	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$970.92	\$970.92	\$2,029.08
252001	Plaguicidas, Abonos y Fertiliza	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$970.92	\$970.92	\$2,029.08
256000	Fibras sintéticas, hules, plástic	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$14,586.73	\$14,586.73	\$13,561.81
256001	Fibras sintéticas, hules, plástic	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$14,586.73	\$14,586.73	\$13,561.81
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
260000	Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$23,170.95	\$23,170.95	\$26,818.81
261000	Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$23,170.95	\$23,170.95	\$26,818.81
261001	Combustibles y Lubricantes ve	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$23,170.95	\$23,170.95	\$26,818.81
290000	Herramientas, refacciones y ar	\$102,325.73	\$2,500.00	\$104,825.73	\$47,393.58	\$47,393.58	\$47,393.58	\$57,432.15
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$10,719.49	\$10,719.49	\$6,744.65
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$10,719.49	\$10,719.49	\$6,744.65
292000	Refacciones y accesorios men	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$9,774.27	\$9,774.27	\$5,081.40
292001	Refacciones y accesorios men	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$9,774.27	\$9,774.27	\$5,081.40
293000	Refacciones y accesorios men	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$4,785.43	\$4,785.43	\$7,070.57
293001	Refacciones y accesorios men	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$4,785.43	\$4,785.43	\$7,070.57
294000	Refacciones y accesorios men	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$1,396.42	\$1,396.42	\$12,000.00
294001	Refacciones y accesorios men	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$1,396.42	\$1,396.42	\$12,000.00
295000	Refacciones y accesorios men	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$2,485.00	\$2,485.00	\$5,015.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
295001	Refacciones y accesorios men	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$2,485.00	\$2,485.00	\$5,015.00
296000	Refacciones y accesorios men	\$22,892.00	\$2,500.00	\$25,392.00	\$17,871.47	\$17,871.47	\$17,871.47	\$7,520.53
296001	Refacciones	\$22,892.00	\$2,500.00	\$25,392.00	\$17,871.47	\$17,871.47	\$17,871.47	\$7,520.53
298000	Refacciones y accesorios men	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$361.50	\$361.50	\$10,000.00
298001	Refacciones y accesorios men	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$361.50	\$361.50	\$10,000.00
299000	Refacciones y accesorios men	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
299001	Refacciones y accesorios men	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$300,313.92	\$300,313.92	\$300,313.92	\$121,217.87
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
326000	Arrendamiento de maquinaria,	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
326001	Arrendamiento de Maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$44,726.70	\$44,726.70	\$21,261.90
350000	Servicios de instalación, repar:	\$355,543.19	\$0.00	\$355,543.19	\$255,587.22	\$255,587.22	\$255,587.22	\$99,955.97
353000	Instalación, reparación y mant	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$16,285.82	\$16,285.82	\$9,179.18
353001	Mantenimiento de bienes infor	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$16,285.82	\$16,285.82	\$9,179.18
354000	Instalación, reparación y mant	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$109,431.93	\$109,431.93	\$9,624.46
354001	Instalación, reparación y mant	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$109,431.93	\$109,431.93	\$9,624.46
355000	Reparación y mantenimiento d	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$50,171.27	\$50,171.27	\$23,898.74
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$50,171.27	\$50,171.27	\$23,898.74
357000	Instalación, reparación y mant	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$34,692.20	\$34,692.20	\$33,168.60
357001	Mantenimiento de Maquinaria	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$34,692.20	\$34,692.20	\$33,168.60
359000	Servicios de jardinería y fumig:	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$45,006.00	\$45,006.00	\$24,084.99
359001	Servicios de jardinería y fumig:	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$45,006.00	\$45,006.00	\$24,084.99
<b>11S-Y16-1601</b>		<b>\$875,049.08</b>	<b>\$6,300.00</b>	<b>\$881,349.08</b>	<b>\$517,855.59</b>	<b>\$517,855.59</b>	<b>\$517,855.59</b>	<b>\$363,493.49</b>
<b>Educación</b>		<b>\$6,144,736.56</b>	<b>\$62,600.00</b>	<b>\$6,207,336.56</b>	<b>\$4,333,015.70</b>	<b>\$4,333,015.70</b>	<b>\$4,333,015.70</b>	<b>\$1,874,320.86</b>
<b>Departamento de Soporte Técni</b>		<b>\$6,144,736.56</b>	<b>\$62,600.00</b>	<b>\$6,207,336.56</b>	<b>\$4,333,015.70</b>	<b>\$4,333,015.70</b>	<b>\$4,333,015.70</b>	<b>\$1,874,320.86</b>

### SAD011 Departamento de Tecnologías de Información y Comunicaciones

#### 17S Educación

##### 11S-Y21-1401

500000	BIENES MUEBLES, INMUEBL	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$1,511,789.99	\$1,511,789.99	\$23,618.01
510000	Mobiliario y equipo de adminis	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$49,880.00	\$49,880.00	\$120.00
515000	Equipo de cómputo y de tecno	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$49,880.00	\$49,880.00	\$120.00
515001	Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$49,880.00	\$49,880.00	\$120.00
590000	Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$23,498.01
597000	Licencias informáticas e intele	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$23,498.01
597001	Licencias informáticas e intele	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$1,461,909.99	\$1,461,909.99	\$23,498.01
<b>11S-Y21-1401</b>		<b>\$1,535,408.00</b>	<b>\$0.00</b>	<b>\$1,535,408.00</b>	<b>\$1,511,789.99</b>	<b>\$1,511,789.99</b>	<b>\$1,511,789.99</b>	<b>\$23,618.01</b>





# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SAD011 Departamento de Tecnologías de Información y Comunicaciones</b>								
<b>17S Educación</b>								
<b>11S-Y21-1501</b>								
200000 MATERIALES Y SUMINISTR	\$156,000.00	\$0.00	\$156,000.00	\$63,018.49	\$60,518.49	\$60,518.49	\$60,518.49	\$95,481.51
210000 Materiales de administración, t	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
211000 Materiales, útiles y equipos me	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000 Materiales, útiles y equipos me	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00
214001 Material para Bienes Informát	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00
240000 Materiales y artículos de const	\$59,700.00	\$0.00	\$59,700.00	\$56,977.66	\$54,477.66	\$54,477.66	\$54,477.66	\$5,222.34
246000 Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$53,637.50	\$53,637.50	\$53,637.50	\$53,637.50	\$2,362.50
246001 Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.61	\$52,858.61	\$52,858.61	\$52,858.61	\$2,141.39
246002 Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$778.89	\$778.89	\$778.89	\$221.11
249000 Otros materiales y artículos de	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$840.16	\$840.16	\$840.16	\$2,859.84
249001 Otros materiales y artículos de	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$840.16	\$840.16	\$840.16	\$2,859.84
290000 Herramientas, refacciones y ar	\$75,550.00	\$0.00	\$75,550.00	\$6,040.83	\$6,040.83	\$6,040.83	\$6,040.83	\$69,509.17
291000 Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$3.22
291001 Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$4,046.78	\$4,046.78	\$4,046.78	\$3.22
294000 Refacciones y accesorios men	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$1,994.05	\$1,994.05	\$1,994.05	\$69,505.95
294001 Refacciones y accesorios men	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$1,994.05	\$1,994.05	\$1,994.05	\$69,505.95
<b>11S-Y21-1501</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$63,018.49</b>	<b>\$60,518.49</b>	<b>\$60,518.49</b>	<b>\$60,518.49</b>	<b>\$95,481.51</b>

### SAD011 Departamento de Tecnologías de Información y Comunicaciones

#### 17S Educación

##### 11S-Y21-1601

200000 MATERIALES Y SUMINISTR	\$156,000.00	\$0.00	\$156,000.00	\$63,018.52	\$60,518.52	\$60,518.52	\$60,518.52	\$95,481.48
210000 Materiales de administración, t	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
211000 Materiales, útiles y equipos me	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001 Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000 Materiales, útiles y equipos me	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00
214001 Material para Bienes Informát	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,250.00
240000 Materiales y artículos de const	\$59,700.00	\$0.00	\$59,700.00	\$56,977.71	\$54,477.71	\$54,477.71	\$54,477.71	\$5,222.29
246000 Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$53,637.54	\$53,637.54	\$53,637.54	\$53,637.54	\$2,362.46
246001 Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.65	\$52,858.65	\$52,858.65	\$52,858.65	\$2,141.35
246002 Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$778.89	\$778.89	\$778.89	\$221.11
249000 Otros materiales y artículos de	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$840.17	\$840.17	\$840.17	\$2,859.83



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Usu: juan  
Rep: rptCodigoProgramatico

**Anual**  
Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018  
hora de Impresión 05:32 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
249001	Otros materiales y artículos de	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$840.17	\$840.17	\$2,859.83
290000	Herramientas, refacciones y ar	\$75,550.00	\$0.00	\$75,550.00	\$6,040.81	\$6,040.81	\$6,040.81	\$69,509.19
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$4,046.77	\$4,046.77	\$3.23
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$4,046.77	\$4,046.77	\$3.23
294000	Refacciones y accesorios men	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$1,994.04	\$1,994.04	\$69,505.96
294001	Refacciones y accesorios men	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$1,994.04	\$1,994.04	\$69,505.96
<b>11S-Y21-1601</b>		<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$63,018.52</b>	<b>\$60,518.52</b>	<b>\$60,518.52</b>	<b>\$95,481.48</b>
<b>Educación</b>		<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,637,827.00</b>	<b>\$1,632,827.00</b>	<b>\$1,632,827.00</b>	<b>\$214,581.00</b>
<b>Departamento de Tecnologías d</b>		<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,637,827.00</b>	<b>\$1,632,827.00</b>	<b>\$1,632,827.00</b>	<b>\$214,581.00</b>

### SDI002 Subdirección de Calidad

#### 17S Educación

##### 11S-Y17-1401

300000	SERVICIOS GENERALES	\$537,700.00	\$0.00	\$537,700.00	\$350,998.00	\$350,998.00	\$350,998.00	\$186,702.00
330000	Servicios profesionales, científ	\$427,500.00	\$0.00	\$427,500.00	\$343,400.00	\$343,400.00	\$343,400.00	\$84,100.00
331000	Servicios legales, de contabilic	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$343,400.00	\$343,400.00	\$66,600.00
331002	Servicios de contabilidad, audi	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$343,400.00	\$343,400.00	\$66,600.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00
380000	Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$7,598.00	\$7,598.00	\$102,602.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$7,598.00	\$7,598.00	\$102,602.00
381001	Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$7,598.00	\$7,598.00	\$102,602.00
<b>11S-Y17-1401</b>		<b>\$537,700.00</b>	<b>\$0.00</b>	<b>\$537,700.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$186,702.00</b>

### SDI002 Subdirección de Calidad

#### 17S Educación

##### 11S-Y17-1501

200000	MATERIALES Y SUMINISTR	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
210000	Materiales de administración, t	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
211000	Materiales, útiles y equipos me	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
211001	Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
214000	Materiales, útiles y equipos me	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
214001	Material para Bienes Informát	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
300000	SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
370000	Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
375000	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
375001	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
11S-Y17-1501	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,095.00
<b>SDI002 Subdirección de Calidad</b>								
<b>17S Educación</b>								
<b>11S-Y17-1601</b>								
200000	MATERIALES Y SUMINISTR	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
210000	Materiales de administración, t	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00
211000	Materiales, útiles y equipos me	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
211001	Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
214000	Materiales, útiles y equipos me	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
214001	Material para Bienes Informát	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
300000	SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
370000	Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
375000	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
375001	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$595.00
<b>11S-Y17-1601</b>		<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>
<b>Educación</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$248,892.00</b>
<b>Subdirección de Calidad</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$248,892.00</b>
<b>SDI005 Departamento de Servicios Escolares</b>								
<b>17S Educación</b>								
<b>11S-Y03-1401</b>								
300000	SERVICIOS GENERALES	\$2,845,935.80	-\$39,000.00	\$2,806,935.80	\$2,062,493.69	\$2,062,493.69	\$2,062,493.69	\$744,442.11
330000	Servicios profesionales, científ	\$831,613.80	\$0.00	\$831,613.80	\$626,686.69	\$626,686.69	\$626,686.69	\$204,927.11
331000	Servicios legales, de contabili	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$239,548.00	\$239,548.00	\$177,877.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$239,548.00	\$239,548.00	\$177,877.00
336000	Servicios de apoyo administral	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$387,138.69	\$387,138.69	\$27,050.11
336001	Servicios de apoyo administral	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$387,138.69	\$387,138.69	\$27,050.11
380000	Servicios oficiales	\$78,000.00	-\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00
381000	Gastos de ceremonial	\$78,000.00	-\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00
381001	Gastos de Ceremonial	\$78,000.00	-\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$1,435,807.00	\$1,435,807.00	\$500,515.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$1,435,807.00	\$1,435,807.00	\$500,515.00
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$1,435,807.00	\$1,435,807.00	\$500,515.00
<b>11S-Y03-1401</b>		<b>\$2,845,935.80</b>	<b>-\$39,000.00</b>	<b>\$2,806,935.80</b>	<b>\$2,062,493.69</b>	<b>\$2,062,493.69</b>	<b>\$2,062,493.69</b>	<b>\$744,442.11</b>



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SDI005 Departamento de Servicios Escolares</b>								
<b>17S Educación</b>								
<b>11S-Y03-1501</b>								
200000	MATERIALES Y SUMINISTR	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$5,317.12	\$5,317.12	\$52,529.84
210000	Materiales de administración, t	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$5,317.12	\$5,317.12	\$52,529.84
211000	Materiales, útiles y equipos me	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212000	Materiales y útiles de impresió	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$5,317.12	\$5,317.12	\$29.84
212001	Materiales y Útiles de Impresió	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$5,317.12	\$5,317.12	\$29.84
214000	Materiales, útiles y equipos me	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
214001	Material para Bienes Informát	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
	<b>11S-Y03-1501</b>	<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>
<b>SDI005 Departamento de Servicios Escolares</b>								
<b>17S Educación</b>								
<b>11S-Y03-1601</b>								
200000	MATERIALES Y SUMINISTR	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$5,317.12	\$5,317.12	\$52,529.84
210000	Materiales de administración, t	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$5,317.12	\$5,317.12	\$52,529.84
211000	Materiales, útiles y equipos me	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
212000	Materiales y útiles de impresió	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$5,317.12	\$5,317.12	\$29.84
212001	Materiales y Útiles de Impresió	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$5,317.12	\$5,317.12	\$29.84
214000	Materiales, útiles y equipos me	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
214001	Material para Bienes Informát	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
	<b>11S-Y03-1601</b>	<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>
	<b>Educación</b>	<b>\$2,961,629.72</b>	<b>-\$39,000.00</b>	<b>\$2,922,629.72</b>	<b>\$2,073,127.93</b>	<b>\$2,073,127.93</b>	<b>\$2,073,127.93</b>	<b>\$849,501.79</b>
	<b>Departamento de Servicios Esc</b>	<b>\$2,961,629.72</b>	<b>-\$39,000.00</b>	<b>\$2,922,629.72</b>	<b>\$2,073,127.93</b>	<b>\$2,073,127.93</b>	<b>\$2,073,127.93</b>	<b>\$849,501.79</b>
<b>SDI006 Departamento de Evaluación y Estadísticas</b>								
<b>17S Educación</b>								
<b>11S-Y20-1501</b>								
200000	MATERIALES Y SUMINISTR	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
210000	Materiales de administración, t	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
211000	Materiales, útiles y equipos me	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$7,250.00



# Universidad Politécnica de Pachuca HIDALGO



## Reporte por Código Programático

Anual

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usu: juan  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214000	Materiales, útiles y equipos me	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214001	Material para Bienes Informát	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
	<b>11S-Y20-1501</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>

### SDI006 Departamento de Evaluación y Estadísticas

#### 17S Educación

##### 11S-Y20-1601

200000	MATERIALES Y SUMINISTR	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
210000	Materiales de administración, t	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
211000	Materiales, útiles y equipos me	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214000	Materiales, útiles y equipos me	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214001	Material para Bienes Informát	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
	<b>11S-Y20-1601</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>
	<b>Educación</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>
	<b>Departamento de Evaluación y</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>

### SDI007 Departamento de Becas

#### 17S Educación

##### 11S-Y01-1401

200000	MATERIALES Y SUMINISTR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
210000	Materiales de administración, t	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos me	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
400000	TRANSFERENCIAS, ASIGNA	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$892,126.99	\$892,126.99	\$892,126.99	\$443,873.01
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$892,126.99	\$892,126.99	\$892,126.99	\$443,873.01
442000	Becas y otras ayudas para pro	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$892,126.99	\$892,126.99	\$892,126.99	\$443,873.01
442001	Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$892,126.99	\$892,126.99	\$892,126.99	\$443,873.01
	<b>11S-Y01-1401</b>	<b>\$1,338,000.00</b>	<b>\$0.00</b>	<b>\$1,338,000.00</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$445,873.01</b>

### SDI007 Departamento de Becas

#### 17S Educación

##### 11S-Y01-1501

200000	MATERIALES Y SUMINISTR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
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# Universidad Politécnica de Pachuca HIDALGO



## Reporte porCodigo Programatico

**Anual**

Del 01/ene./2018 Al 30/sep./2018

Fecha y 24/oct./2018

hora de Impresión 05:32 p. m.

Usr: juan  
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
210000	Materiales de administración, t	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
211000	Materiales, útiles y equipos me	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00	
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00	
214000	Materiales, útiles y equipos me	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
214001	Material para Bienes Informát	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
	<b>11S-Y01-1501</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	
<b>SDI007</b>	<b>Departamento de Becas</b>								
<b>17S</b>	<b>Educación</b>								
<b>11S-Y01-1601</b>									
200000	MATERIALES Y SUMINISTR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
210000	Materiales de administración, t	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
211000	Materiales, útiles y equipos me	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00	
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$4,250.00	
214000	Materiales, útiles y equipos me	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
214001	Material para Bienes Informát	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
	<b>11S-Y01-1601</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	
	<b>Educación</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$457,873.01</b>	
	<b>Departamento de Becas</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$457,873.01</b>	
<b>TOTAL GENERAL</b>		<b>\$147,141,622.00</b>	<b>\$723,009.47</b>	<b>\$147,864,631.47</b>	<b>\$91,100,990.77</b>	<b>\$91,081,205.41</b>	<b>\$90,960,672.41</b>	<b>\$90,398,628.05</b>	<b>\$56,783,426.06</b>