



**Universidad Politécnica de Pachuca
HIDALGO**



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$257,470.00	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$187,381.00	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$187,381.00	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
246001	Material Eléctrico	\$0.00	\$93,690.84	\$93,690.84	\$0.00	\$93,690.84	\$0.00	\$0.00	\$93,690.84	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$93,690.84	\$93,690.84	\$551.00	\$93,139.84	\$551.00	\$0.00	\$93,139.84	\$551.00	\$551.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,089.00	\$70,089.00	\$32,973.69	\$37,115.31	\$32,973.69	\$0.00	\$37,115.31	\$32,973.69	\$32,973.69	\$0.00
291000	Herramientas menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
291001	Herramientas Menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$100,029.00	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$100,029.00	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
569000	Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
Recursos Federales		\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS		\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,836,200.00	\$1,836,200.00	\$2,185,926.10	-\$349,726.10	\$2,185,926.10	\$0.00	-\$349,726.10	\$2,185,926.10	\$2,185,926.10	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
569000	Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
569001	Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
Recursos Federales		\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
COMPLEMENTO A LA INFRAESTRUCTURA		\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
Y01 BECAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
442001	Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
Ingresos Propios		\$1,338,000.00	\$0.00	\$1,338,000.00	\$892,126.99	\$445,873.01	\$892,126.99	\$0.00	\$445,873.01	\$892,126.99	\$892,126.99	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



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1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
BECAS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
Y02 MATERIALES DIDÁCTICOS											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$132,764.00	\$0.00	\$132,764.00	\$53,297.96	\$79,466.04	\$53,297.96	\$0.00	\$79,466.04	\$53,297.96	\$53,297.96	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$108,264.00	\$0.00	\$108,264.00	\$53,297.96	\$54,966.04	\$53,297.96	\$0.00	\$54,966.04	\$53,297.96	\$53,297.96	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
331003 Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
390000 Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$132,764.00	\$0.00	\$132,764.00	\$53,297.96	\$79,466.04	\$53,297.96	\$0.00	\$79,466.04	\$53,297.96	\$53,297.96	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$952,203.27	\$0.00	\$952,203.27	\$377,324.32	\$574,878.95	\$373,509.66	\$3,814.66	\$578,693.61	\$373,509.66	\$372,193.02	\$1,316.64
210000 Materiales de administración, emisión de docume	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$505,701.14	\$145,520.86	\$0.00	\$505,701.14	\$145,520.86	\$145,520.86	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
211001 Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00



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Objeto	del Gasto											
216000	Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
216001	Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
217000	Materiales y útiles de enseñanza	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
217001	Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.85	\$21,722.08	\$87,440.09	\$650.76	\$22,372.84	\$87,440.09	\$86,123.45	\$1,316.64
246000	Material eléctrico y electrónico	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$12,781.16	\$80,881.01	\$650.76	\$13,431.92	\$80,881.01	\$79,564.37	\$1,316.64
246001	Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$967.04	\$26,895.89	\$0.00	\$967.04	\$26,895.89	\$25,579.25	\$1,316.64
246002	Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$11,814.12	\$53,985.12	\$650.76	\$12,464.88	\$53,985.12	\$53,985.12	\$0.00
247000	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$8,940.92	\$6,559.08	\$0.00	\$8,940.92	\$6,559.08	\$6,559.08	\$0.00
247001	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$8,940.92	\$6,559.08	\$0.00	\$8,940.92	\$6,559.08	\$6,559.08	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$74,985.00	\$0.00	\$74,985.00	\$63,458.60	\$11,526.40	\$60,294.70	\$3,163.90	\$14,690.30	\$60,294.70	\$60,294.70	\$0.00
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	-\$1,449.77	\$24,285.87	\$3,163.90	\$1,714.13	\$24,285.87	\$24,285.87	\$0.00
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	-\$1,449.77	\$24,285.87	\$3,163.90	\$1,714.13	\$24,285.87	\$24,285.87	\$0.00
255000	Materiales, accesorios y suministros de laborato	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$8,237.96	\$26,012.04	\$0.00	\$8,237.96	\$26,012.04	\$26,012.04	\$0.00
255001	Materiales y Suministros de Laboratorio	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$8,237.96	\$26,012.04	\$0.00	\$8,237.96	\$26,012.04	\$26,012.04	\$0.00
259000	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$4,738.21	\$9,996.79	\$0.00	\$4,738.21	\$9,996.79	\$9,996.79	\$0.00
259001	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$4,738.21	\$9,996.79	\$0.00	\$4,738.21	\$9,996.79	\$9,996.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
271001	Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$63,592.34	\$0.00	\$63,592.34	\$42,641.23	\$20,951.11	\$42,641.23	\$0.00	\$20,951.11	\$42,641.23	\$42,641.23	\$0.00
291000	Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$2,728.62	\$24,771.38	\$0.00	\$2,728.62	\$24,771.38	\$24,771.38	\$0.00
291001	Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$2,728.62	\$24,771.38	\$0.00	\$2,728.62	\$24,771.38	\$24,771.38	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$956,203.27	\$0.00	\$956,203.27	\$377,324.32	\$578,878.95	\$373,509.66	\$3,814.66	\$582,693.61	\$373,509.66	\$372,193.02	\$1,316.64



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$952,203.27	\$0.00	\$952,203.27	\$377,324.33	\$574,878.94	\$373,509.67	\$3,814.66	\$578,693.60	\$373,509.67	\$372,193.03	\$1,316.64
210000 Materiales de administración, emisión de docume	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$505,701.14	\$145,520.86	\$0.00	\$505,701.14	\$145,520.86	\$145,520.86	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
211001 Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
216000 Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
216001 Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
217000 Materiales y útiles de enseñanza	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
217001 Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
230000 Materias primas y materiales de producción y corr	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
235000 Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
235001 Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
240000 Materiales y artículos de construcción y de repara	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.84	\$21,722.09	\$87,440.08	\$650.76	\$22,372.85	\$87,440.08	\$86,123.44	\$1,316.64
246000 Material eléctrico y electrónico	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$12,781.16	\$80,881.01	\$650.76	\$13,431.92	\$80,881.01	\$79,564.37	\$1,316.64
246001 Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$967.04	\$26,895.89	\$0.00	\$967.04	\$26,895.89	\$25,579.25	\$1,316.64
246002 Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$11,814.12	\$53,985.12	\$650.76	\$12,464.88	\$53,985.12	\$53,985.12	\$0.00
247000 Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$8,940.93	\$6,559.07	\$0.00	\$8,940.93	\$6,559.07	\$6,559.07	\$0.00
247001 Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$8,940.93	\$6,559.07	\$0.00	\$8,940.93	\$6,559.07	\$6,559.07	\$0.00
250000 Productos químicos, farmacéuticos y de laborator	\$74,985.00	\$0.00	\$74,985.00	\$63,458.63	\$11,526.37	\$60,294.73	\$3,163.90	\$14,690.27	\$60,294.73	\$60,294.73	\$0.00
251000 Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	-\$1,449.76	\$24,285.86	\$3,163.90	\$1,714.14	\$24,285.86	\$24,285.86	\$0.00
251001 Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	-\$1,449.76	\$24,285.86	\$3,163.90	\$1,714.14	\$24,285.86	\$24,285.86	\$0.00
255000 Materiales, accesorios y suministros de laborato	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$8,237.93	\$26,012.07	\$0.00	\$8,237.93	\$26,012.07	\$26,012.07	\$0.00
255001 Materiales y Suministros de Laboratorio	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$8,237.93	\$26,012.07	\$0.00	\$8,237.93	\$26,012.07	\$26,012.07	\$0.00
259000 Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$4,738.20	\$9,996.80	\$0.00	\$4,738.20	\$9,996.80	\$9,996.80	\$0.00
259001 Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$4,738.20	\$9,996.80	\$0.00	\$4,738.20	\$9,996.80	\$9,996.80	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
271000 Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
271001 Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$63,592.34	\$0.00	\$63,592.34	\$42,641.24	\$20,951.10	\$42,641.24	\$0.00	\$20,951.10	\$42,641.24	\$42,641.24	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
291000	Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$2,728.61	\$24,771.39	\$0.00	\$2,728.61	\$24,771.39	\$24,771.39	\$0.00
291001	Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$2,728.61	\$24,771.39	\$0.00	\$2,728.61	\$24,771.39	\$24,771.39	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$956,203.27	\$0.00	\$956,203.27	\$377,324.33	\$578,878.94	\$373,509.67	\$3,814.66	\$582,693.60	\$373,509.67	\$372,193.03	\$1,316.64
MATERIALES DIDÁCTICOS		\$2,045,170.54	\$0.00	\$2,045,170.54	\$807,946.61	\$1,237,223.93	\$800,317.29	\$7,629.32	\$1,244,853.25	\$800,317.29	\$797,684.01	\$2,633.28
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$0.00	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	\$0.00	\$831,613.80	\$626,686.69	\$204,927.11	\$626,686.69	\$0.00	\$204,927.11	\$626,686.69	\$626,686.69	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel:	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
Ingresos Propios		\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$0.00	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLA		\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
210000	Materiales de administración, emisión de docume	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
Ingresos Propios		\$12,588.00	\$0.00	\$12,588.00	\$8,268.84	\$4,319.16	\$8,268.84	\$0.00	\$4,319.16	\$8,268.84	\$8,268.84	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
Recursos Federales		\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
Recursos Estatales		\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
ATENCIÓN COMPENSATORIA		\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
Y05 ORIENTACIÓN												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
1401 Ingresos Propios												



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

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hora de Impresión 03:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
210000	Materiales de administración, emisión de docume	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
211002	Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
300000	SERVICIOS GENERALES	\$261,000.00	\$0.00	\$261,000.00	\$118,762.59	\$142,237.41	\$118,762.59	\$0.00	\$142,237.41	\$118,762.59	\$118,762.59	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$146,000.00	-\$19,500.00	\$126,500.00	\$38,000.00	\$88,500.00	\$38,000.00	\$0.00	\$88,500.00	\$38,000.00	\$38,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
334001	Capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
381001	Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
Ingresos Propios		\$268,500.00	\$0.00	\$268,500.00	\$122,808.63	\$145,691.37	\$122,808.63	\$0.00	\$145,691.37	\$122,808.63	\$122,808.63	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	\$0.00	\$62,139.45	\$49,357.20	\$12,782.25	\$49,357.20	\$0.00	\$12,782.25	\$49,357.20	\$49,357.20	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$0.00	\$49,389.45	\$49,357.20	\$32.25	\$49,357.20	\$0.00	\$32.25	\$49,357.20	\$49,357.20	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00



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hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
Recursos Federales		\$92,382.46	\$0.00	\$92,382.46	\$61,300.21	\$31,082.25	\$61,300.21	\$0.00	\$31,082.25	\$61,300.21	\$61,300.21	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	\$0.00	\$62,139.45	\$49,357.21	\$12,782.24	\$49,357.21	\$0.00	\$12,782.24	\$49,357.21	\$49,357.21	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$0.00	\$49,389.45	\$49,357.21	\$32.24	\$49,357.21	\$0.00	\$32.24	\$49,357.21	\$49,357.21	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
375001	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
Recursos Estatales		\$92,382.46	\$0.00	\$92,382.46	\$61,300.22	\$31,082.24	\$61,300.22	\$0.00	\$31,082.24	\$61,300.22	\$61,300.22	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00
Y07 ADECUACIÓN CURRICULAR												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000 Servicios profesionales, científicos, técnicos y otrc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales											
300000 SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
300000 SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
210000 Materiales de administración, emisión de docume	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
300000 SERVICIOS GENERALES	\$95,890.00	\$0.00	\$95,890.00	\$57,284.98	\$38,605.02	\$57,284.98	\$0.00	\$38,605.02	\$57,284.98	\$57,284.98	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
334000 Servicios de capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
380000	Servicios oficiales	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
390000	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$100,890.00	\$0.00	\$100,890.00	\$59,683.75	\$41,206.25	\$59,683.75	\$0.00	\$41,206.25	\$59,683.75	\$59,683.75	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$107,200.00	\$0.00	\$107,200.00	\$59,683.75	\$47,516.25	\$59,683.75	\$0.00	\$47,516.25	\$59,683.75	\$59,683.75	\$0.00
Y09 SERVICIO SOCIAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
210000	Materiales de administración, emisión de docume	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
211002	Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
300000	SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Ingresos Propios		\$20,688.60	\$0.00	\$20,688.60	\$15,688.60	\$5,000.00	\$15,688.60	\$0.00	\$5,000.00	\$15,688.60	\$15,688.60	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$264.56	\$5,631.52	\$0.00	\$264.56	\$5,631.52	\$5,631.52	\$0.00
210000	Materiales de administración, emisión de docume	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$264.56	\$5,631.52	\$0.00	\$264.56	\$5,631.52	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$30.24	\$2,173.32	\$0.00	\$30.24	\$2,173.32	\$2,173.32	\$0.00
211001	Material de Oficina	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$30.24	\$2,173.32	\$0.00	\$30.24	\$2,173.32	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
Recursos Federales		\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$264.56	\$5,631.52	\$0.00	\$264.56	\$5,631.52	\$5,631.52	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$264.55	\$5,631.52	\$0.00	\$264.55	\$5,631.52	\$5,631.52	\$0.00
210000	Materiales de administración, emisión de docume	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$264.55	\$5,631.52	\$0.00	\$264.55	\$5,631.52	\$5,631.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$30.23	\$2,173.32	\$0.00	\$30.23	\$2,173.32	\$2,173.32	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y | 11/oct./2018

hora de Impresión | 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$30.23	\$2,173.32	\$0.00	\$30.23	\$2,173.32	\$2,173.32	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
Recursos Estatales		\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$264.55	\$5,631.52	\$0.00	\$264.55	\$5,631.52	\$5,631.52	\$0.00
SERVICIO SOCIAL		\$32,480.75	\$0.00	\$32,480.75	\$26,951.64	\$5,529.11	\$26,951.64	\$0.00	\$5,529.11	\$26,951.64	\$26,951.64	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
1401 Ingresos Propios												
20000	MATERIALES Y SUMINISTROS	\$4,776.64	\$660,826....	\$665,603.35	\$719,442.58	-\$53,839.23	\$719,442.58	\$0.00	-\$53,839.23	\$665,522.58	\$525,479.62	\$193,962.96
210000	Materiales de administración, emisión de docume	\$4,776.64	\$24,152.04	\$28,928.68	\$25,152.28	\$3,776.40	\$25,152.28	\$0.00	\$3,776.40	\$25,152.28	\$25,152.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,776.64	\$8,300.00	\$13,076.64	\$9,660.24	\$3,416.40	\$9,660.24	\$0.00	\$3,416.40	\$9,660.24	\$9,660.24	\$0.00
211001	Material de Oficina	\$0.00	\$8,300.00	\$8,300.00	\$4,883.60	\$3,416.40	\$4,883.60	\$0.00	\$3,416.40	\$4,883.60	\$4,883.60	\$0.00
211002	Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$9,012.04	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$9,012.04	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$360.00	\$6,480.00	\$0.00	\$360.00	\$6,480.00	\$6,480.00	\$0.00
217001	Material Didáctico	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$360.00	\$6,480.00	\$0.00	\$360.00	\$6,480.00	\$6,480.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$57,000.00	\$57,000.00	\$53,942.90	\$3,057.10	\$53,942.90	\$0.00	\$3,057.10	\$53,942.90	\$53,942.90	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$2,949.64	\$52,050.36	\$0.00	\$2,949.64	\$52,050.36	\$52,050.36	\$0.00
246001	Material Eléctrico	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$2,949.64	\$52,050.36	\$0.00	\$2,949.64	\$52,050.36	\$52,050.36	\$0.00
249000	Otros materiales y artículos de construcción y re	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
249001	Otros materiales y artículos de construcción y re	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$555,137....	\$555,137.42	\$640,347.40	-\$85,209.98	\$640,347.40	\$0.00	-\$85,209.98	\$586,427.40	\$446,384.44	\$193,962.96
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$548,104....	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$548,104....	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	-\$42,253.64	\$44,353.64	\$0.00	-\$42,253.64	\$44,353.64	\$44,353.64	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	-\$42,253.64	\$44,353.64	\$0.00	-\$42,253.64	\$44,353.64	\$44,353.64	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
300000	SERVICIOS GENERALES	\$5,674,766.55	-\$327,022...	\$5,347,744.48	\$266,737.12	\$5,081,007.36	\$266,737.12	\$0.00	\$5,081,007.36	\$206,504.12	\$206,504.12	\$60,233.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,549,864.24	-\$432,912...	\$5,116,951.71	\$115,043.38	\$5,001,908.33	\$115,043.38	\$0.00	\$5,001,908.33	\$115,043.38	\$115,043.38	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	-\$458,332...	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
331003	Servicios de Consultoría	\$5,541,264.24	-\$458,332...	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
334000	Servicios de capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
354000	Instalación, reparación y mantenimiento de equi	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
354001	Instalación, reparación y mantenimiento de equi	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
380000	Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$55,898.73	\$26,500.00	\$0.00	\$55,898.73	\$26,500.00	\$26,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
392006	Pago de derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,791,559.83	-\$333,804...	\$1,457,755.19	\$311,821.15	\$1,145,934.04	\$311,821.15	\$0.00	\$1,145,934.04	\$305,441.15	\$252,278.35	\$59,542.80
510000	Mobiliario y equipo de administración	\$40,000.00	\$566,104....	\$606,104.64	\$69,525.99	\$536,578.65	\$69,525.99	\$0.00	\$536,578.65	\$69,525.99	\$69,525.99	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$548,104....	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$548,104....	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informa	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
515001	Bienes informáticos	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$176,220....	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
531000	Equipo médico y de laboratorio	\$0.00	\$176,220....	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
531001	Equipo médico y de laboratorio	\$0.00	\$176,220....	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$1,076,1...	\$675,430.55	\$235,915.16	\$439,515.39	\$235,915.16	\$0.00	\$439,515.39	\$235,915.16	\$182,752.36	\$53,162.80
566000	Equipos de generación eléctrica, aparatos y accc	\$0.00	\$105,000....	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80



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hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80
569000	Otros equipos	\$1,751,559.83	-\$1,181,100.00	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$1,181,100.00	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
Ingresos Propios		\$7,471,103.02	\$0.00	\$7,471,103.02	\$1,298,000.85	\$6,173,102.17	\$1,298,000.85	\$0.00	\$6,173,102.17	\$1,177,467.85	\$984,262.09	\$313,738.76
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$137,450.23	\$122,613.27	\$3,578.02	\$141,028.25	\$122,613.27	\$114,026.95	\$8,586.32
210000	Materiales de administración, emisión de docume	\$57,153.50	\$0.00	\$57,153.50	\$18,561.78	\$38,591.72	\$18,561.78	\$0.00	\$38,591.72	\$18,561.78	\$9,975.46	\$8,586.32
211000	Materiales, útiles y equipos menores de oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,054.99	\$1,437.86	\$0.00	\$1,054.99	\$1,437.86	\$1,437.86	\$0.00
211001	Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,054.99	\$1,437.86	\$0.00	\$1,054.99	\$1,437.86	\$1,437.86	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
214001	Material para Bienes Informáticos	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
217000	Materiales y útiles de enseñanza	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$94,450.00	-\$14,983.00	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	-\$14,983.00	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$14,983.00	\$15,016.50	\$0.00	\$15,016.50	\$0.00	\$0.00	\$15,016.50	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$34,503.41	\$29,946.59	\$0.00	\$34,503.41	\$29,946.59	\$29,946.59	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.92	\$36,128.58	\$74,104.90	\$3,578.02	\$39,706.60	\$74,104.90	\$74,104.90	\$0.00
251000	Productos químicos básicos	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.35	\$34,458.65	\$16,963.33	\$3,578.02	\$38,036.67	\$16,963.33	\$16,963.33	\$0.00
251001	Sustancias Químicas	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.35	\$34,458.65	\$16,963.33	\$3,578.02	\$38,036.67	\$16,963.33	\$16,963.33	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
255001	Materiales y Suministros de Laboratorio	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$293,641.52	\$0.00	\$293,641.52	\$126,191.29	\$167,450.23	\$122,613.27	\$3,578.02	\$171,028.25	\$122,613.27	\$114,026.95	\$8,586.32



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$137,450.23	\$122,613.27	\$3,578.02	\$141,028.25	\$122,613.27	\$114,026.95	\$8,586.32
210000 Materiales de administración, emisión de docume	\$57,153.50	\$0.00	\$57,153.50	\$18,561.77	\$38,591.73	\$18,561.77	\$0.00	\$38,591.73	\$18,561.77	\$9,975.45	\$8,586.32
211000 Materiales, útiles y equipos menores de oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,055.00	\$1,437.85	\$0.00	\$1,055.00	\$1,437.85	\$1,437.85	\$0.00
211001 Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,055.00	\$1,437.85	\$0.00	\$1,055.00	\$1,437.85	\$1,437.85	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
214001 Material para Bienes Informáticos	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
217000 Materiales y útiles de enseñanza	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$94,450.00	-\$14,983.00	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
246000 Material eléctrico y electrónico	\$94,450.00	-\$14,983.00	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
246001 Material Eléctrico	\$30,000.00	-\$14,983.00	\$15,016.50	\$0.00	\$15,016.50	\$0.00	\$0.00	\$15,016.50	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$34,503.41	\$29,946.59	\$0.00	\$34,503.41	\$29,946.59	\$29,946.59	\$0.00
250000 Productos químicos, farmacéuticos y de laborator	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.93	\$36,128.57	\$74,104.91	\$3,578.02	\$39,706.59	\$74,104.91	\$74,104.91	\$0.00
251000 Productos químicos básicos	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$34,458.64	\$16,963.34	\$3,578.02	\$38,036.66	\$16,963.34	\$16,963.34	\$0.00
251001 Sustancias Químicas	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$34,458.64	\$16,963.34	\$3,578.02	\$38,036.66	\$16,963.34	\$16,963.34	\$0.00
255000 Materiales, accesorios y suministros de laborator	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
255001 Materiales y Suministros de Laboratorio	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$293,641.52	\$0.00	\$293,641.52	\$126,191.29	\$167,450.23	\$122,613.27	\$3,578.02	\$171,028.25	\$122,613.27	\$114,026.95	\$8,586.32
PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$1,550,383.43	\$6,508,002.63	\$1,543,227.39	\$7,156.04	\$6,515,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y11 VINCULO INTERINSTITUCIONAL											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
210000 Materiales de administración, emisión de docume	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
300000 SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$45,333.07	\$5,866.93	\$45,333.07	\$0.00	\$5,866.93	\$45,333.07	\$45,333.07	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334000 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334001 Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
380000 Servicios oficiales	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
381000 Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
381001 Gastos de Ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
Ingresos Propios	\$52,200.00	\$0.00	\$52,200.00	\$46,327.24	\$5,872.76	\$46,327.24	\$0.00	\$5,872.76	\$46,327.24	\$46,327.24	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$72,200.00	\$0.00	\$72,200.00	\$46,327.24	\$25,872.76	\$46,327.24	\$0.00	\$25,872.76	\$46,327.24	\$46,327.24	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$195,490.00	\$0.00	\$195,490.00	\$147,977.66	\$47,512.34	\$147,977.66	\$0.00	\$47,512.34	\$147,977.66	\$147,977.66	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestale	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
300000	SERVICIOS GENERALES	\$59,000.00	\$0.00	\$59,000.00	\$34,499.24	\$24,500.76	\$34,499.24	\$0.00	\$24,500.76	\$34,499.24	\$34,499.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
334001	Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
380000	Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
381001	Gastos de Ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
Ingresos Propios		\$254,490.00	\$0.00	\$254,490.00	\$182,476.90	\$72,013.10	\$182,476.90	\$0.00	\$72,013.10	\$182,476.90	\$182,476.90	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$19,399.19	\$23,600.91	\$0.00	\$19,399.09	\$23,600.91	\$23,600.91	\$0.00
210000	Materiales de administración, emisión de docume	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$775.00	\$10,225.00	\$0.00	\$775.00	\$10,225.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$43,360.00	\$0.00	\$43,360.00	\$23,600.91	\$19,759.19	\$23,600.91	\$0.00	\$19,759.09	\$23,600.91	\$23,600.91	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$19,398.99	\$23,600.91	\$0.00	\$19,399.09	\$23,600.91	\$23,600.91	\$0.00
210000	Materiales de administración, emisión de docume	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnolog	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$775.00	\$10,225.00	\$0.00	\$775.00	\$10,225.00	\$10,225.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.66	\$2,597.24	\$2,597.24	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.66	\$2,597.24	\$2,597.24	\$0.00
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.66	\$2,597.24	\$2,597.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$43,360.00	\$0.00	\$43,360.00	\$23,600.91	\$19,758.99	\$23,600.91	\$0.00	\$19,759.09	\$23,600.91	\$23,600.91	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS TE		\$341,210.00	\$0.00	\$341,210.00	\$229,678.72	\$111,531.28	\$229,678.72	\$0.00	\$111,531.28	\$229,678.72	\$229,678.72	\$0.00

Y13 DIFUSIÓN INSTITUCIONAL

1401 Ingresos Propios



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$174,040.80	\$0.00	\$174,040.80	\$168,569.11	\$5,471.69	\$168,569.11	\$0.00	\$5,471.69	\$168,569.11	\$139,459.14	\$29,109.97
330000	Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
362000	Difusión por radio, televisión y otros medios de r	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
362001	Difusión por radio, televisión y otros medios de r	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
Ingresos Propios		\$174,040.80	\$0.00	\$174,040.80	\$168,569.11	\$5,471.69	\$168,569.11	\$0.00	\$5,471.69	\$168,569.11	\$139,459.14	\$29,109.97
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
210000	Materiales de administración, emisión de docume	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,749.99	\$0.00	\$86,749.99	\$68,669.91	\$18,080.08	\$68,669.91	\$0.00	\$18,080.08	\$68,669.91	\$68,669.91	\$0.00
360000	Servicios de comunicación social y publicidad	\$86,749.99	\$0.00	\$86,749.99	\$68,669.91	\$18,080.08	\$68,669.91	\$0.00	\$18,080.08	\$68,669.91	\$68,669.91	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$11,180.00	\$56,069.99	\$0.00	\$11,180.00	\$56,069.99	\$56,069.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$11,180.00	\$56,069.99	\$0.00	\$11,180.00	\$56,069.99	\$56,069.99	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00
Recursos Federales		\$127,496.99	\$0.00	\$127,496.99	\$69,516.91	\$57,980.08	\$69,516.91	\$0.00	\$57,980.08	\$69,516.91	\$69,516.91	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
210000	Materiales de administración, emisión de docume	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000	SERVICIOS GENERALES	\$86,750.00	\$0.00	\$86,750.00	\$68,669.92	\$18,080.08	\$68,669.92	\$0.00	\$18,080.08	\$68,669.92	\$68,669.92	\$0.00
360000	Servicios de comunicación social y publicidad	\$86,750.00	\$0.00	\$86,750.00	\$68,669.92	\$18,080.08	\$68,669.92	\$0.00	\$18,080.08	\$68,669.92	\$68,669.92	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$11,180.00	\$56,070.00	\$0.00	\$11,180.00	\$56,070.00	\$56,070.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$11,180.00	\$56,070.00	\$0.00	\$11,180.00	\$56,070.00	\$56,070.00	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00
Recursos Estatales		\$127,497.00	\$0.00	\$127,497.00	\$69,516.92	\$57,980.08	\$69,516.92	\$0.00	\$57,980.08	\$69,516.92	\$69,516.92	\$0.00
DIFUSIÓN INSTITUCIONAL		\$429,034.79	\$0.00	\$429,034.79	\$307,602.94	\$121,431.85	\$307,602.94	\$0.00	\$121,431.85	\$307,602.94	\$278,492.97	\$29,109.97
Y14 INFRAESTRUCTURA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$152,600.00	\$0.00	\$152,600.00	\$151,390.06	\$1,209.94	\$151,390.06	\$0.00	\$1,209.94	\$151,390.06	\$151,390.06	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
351000	Conservación y mantenimiento menor de inmue	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
351001	Conservación y mantenimiento menor de inmue	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
Ingresos Propios		\$152,600.00	\$0.00	\$152,600.00	\$151,390.06	\$1,209.94	\$151,390.06	\$0.00	\$1,209.94	\$151,390.06	\$151,390.06	\$0.00
1501 Recursos Federales												



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$37,825.40	\$0.00	\$37,825.40	\$5,063.81	\$32,761.59	\$5,063.81	\$0.00	\$32,761.59	\$5,063.81	\$5,063.81	\$0.00
210000	Materiales de administración, emisión de docume	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$35,750.00	\$0.00	\$35,750.00	\$4,988.41	\$30,761.59	\$4,988.41	\$0.00	\$30,761.59	\$4,988.41	\$4,988.41	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$6,011.59	\$4,988.41	\$0.00	\$6,011.59	\$4,988.41	\$4,988.41	\$0.00
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$6,011.59	\$4,988.41	\$0.00	\$6,011.59	\$4,988.41	\$4,988.41	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$6,080.00	\$2,640.00	\$0.00	\$6,080.00	\$2,640.00	\$2,280.00	\$360.00
330000	Servicios profesionales, científicos, técnicos y otc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
Recursos Federales		\$46,545.40	\$0.00	\$46,545.40	\$7,703.81	\$38,841.59	\$7,703.81	\$0.00	\$38,841.59	\$7,703.81	\$7,343.81	\$360.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$37,825.40	\$0.00	\$37,825.40	\$5,063.80	\$32,761.60	\$5,063.80	\$0.00	\$32,761.60	\$5,063.80	\$5,063.80	\$0.00



Universidad Politécnica de Pachuca HIDALGO



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hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de docume	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$35,750.00	\$0.00	\$35,750.00	\$4,988.40	\$30,761.60	\$4,988.40	\$0.00	\$30,761.60	\$4,988.40	\$4,988.40	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$6,011.60	\$4,988.40	\$0.00	\$6,011.60	\$4,988.40	\$4,988.40	\$0.00
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$6,011.60	\$4,988.40	\$0.00	\$6,011.60	\$4,988.40	\$4,988.40	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$6,080.00	\$2,640.00	\$0.00	\$6,080.00	\$2,640.00	\$2,280.00	\$360.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
Recursos Estatales		\$46,545.40	\$0.00	\$46,545.40	\$7,703.80	\$38,841.60	\$7,703.80	\$0.00	\$38,841.60	\$7,703.80	\$7,343.80	\$360.00
INFRAESTRUCTURA		\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$4,394,638.40	\$0.00	\$4,394,638.40	\$3,297,304.50	\$1,097,333.90	\$3,297,304.50	\$0.00	\$1,097,333.90	\$3,297,304.50	\$2,990,576.14	\$306,728.36
320000 Servicios de arrendamiento	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
322000 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
322001 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$4,140,398.40	\$0.00	\$4,140,398.40	\$3,111,704.50	\$1,028,693.90	\$3,111,704.50	\$0.00	\$1,028,693.90	\$3,111,704.50	\$2,804,976.14	\$306,728.36
351000 Conservación y mantenimiento menor de inmuebl	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
351001 Conservación y mantenimiento menor de inmuebl	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
352000 Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
352001 Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
358000 Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$65,357.00	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	-\$65,357.00	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
Ingresos Propios	\$4,394,638.40	\$0.00	\$4,394,638.40	\$3,297,304.50	\$1,097,333.90	\$3,297,304.50	\$0.00	\$1,097,333.90	\$3,297,304.50	\$2,990,576.14	\$306,728.36
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$453,517.29	\$0.00	\$453,517.29	\$217,541.71	\$235,975.58	\$217,541.71	\$0.00	\$235,975.58	\$217,541.71	\$217,541.71	\$0.00
210000 Materiales de administración, emisión de docume	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
216000 Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
216001 Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
240000 Materiales y articulos de construcción y de repara	\$228,073.92	\$0.00	\$228,073.92	\$117,843.02	\$110,230.90	\$117,843.02	\$0.00	\$110,230.90	\$117,843.02	\$117,843.02	\$0.00
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
241001 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
242000 Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
242001 Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
243000 Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
243001 Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
244000 Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$1,581.01	\$4,313.77	\$0.00	\$1,581.01	\$4,313.77	\$4,313.77	\$0.00
244001 Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$1,581.01	\$4,313.77	\$0.00	\$1,581.01	\$4,313.77	\$4,313.77	\$0.00
245000 Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$61,174.74	\$26,586.87	\$0.00	\$61,174.74	\$26,586.87	\$26,586.87	\$0.00



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$58,674.74	\$26,586.87	\$0.00	\$58,674.74	\$26,586.87	\$26,586.87	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$18,625.66	\$5,810.54	\$18,625.66	\$0.00	\$5,810.54	\$18,625.66	\$18,625.66	\$0.00
247001	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$18,625.66	\$5,810.54	\$18,625.66	\$0.00	\$5,810.54	\$18,625.66	\$18,625.66	\$0.00
248000	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.52	\$6,213.99	\$1,588.52	\$0.00	\$6,213.99	\$1,588.52	\$1,588.52	\$0.00
248001	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.52	\$6,213.99	\$1,588.52	\$0.00	\$6,213.99	\$1,588.52	\$1,588.52	\$0.00
249000	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$59,977.99	\$28,769.51	\$59,977.99	\$0.00	\$28,769.51	\$59,977.99	\$59,977.99	\$0.00
249001	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$59,977.99	\$28,769.51	\$59,977.99	\$0.00	\$28,769.51	\$59,977.99	\$59,977.99	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$49,378.22	\$0.00	\$49,378.22	\$15,787.31	\$33,590.91	\$15,787.31	\$0.00	\$33,590.91	\$15,787.31	\$15,787.31	\$0.00
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$13,561.83	\$14,586.71	\$0.00	\$13,561.83	\$14,586.71	\$14,586.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$13,561.83	\$14,586.71	\$0.00	\$13,561.83	\$14,586.71	\$14,586.71	\$0.00
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	\$0.00	\$102,325.73	\$47,393.59	\$54,932.14	\$47,393.59	\$0.00	\$54,932.14	\$47,393.59	\$47,393.59	\$0.00
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$7,070.56	\$4,785.44	\$0.00	\$7,070.56	\$4,785.44	\$4,785.44	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$7,070.56	\$4,785.44	\$0.00	\$7,070.56	\$4,785.44	\$4,785.44	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00
296001	Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00



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hora de Impresión 03:34 p. m.

Utr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$300,313.90	\$121,217.89	\$300,313.90	\$0.00	\$121,217.89	\$300,313.90	\$300,313.90	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	\$0.00	\$355,543.19	\$255,587.20	\$99,955.99	\$255,587.20	\$0.00	\$99,955.99	\$255,587.20	\$255,587.20	\$0.00
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$9,624.45	\$109,431.94	\$0.00	\$9,624.45	\$109,431.94	\$109,431.94	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$9,624.45	\$109,431.94	\$0.00	\$9,624.45	\$109,431.94	\$109,431.94	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$33,168.61	\$34,692.19	\$0.00	\$33,168.61	\$34,692.19	\$34,692.19	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$33,168.61	\$34,692.19	\$0.00	\$33,168.61	\$34,692.19	\$34,692.19	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$24,085.01	\$45,005.98	\$0.00	\$24,085.01	\$45,005.98	\$45,005.98	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$24,085.01	\$45,005.98	\$0.00	\$24,085.01	\$45,005.98	\$45,005.98	\$0.00
Recursos Federales		\$875,049.08	\$0.00	\$875,049.08	\$517,855.61	\$357,193.47	\$517,855.61	\$0.00	\$357,193.47	\$517,855.61	\$517,855.61	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$453,517.29	\$0.00	\$453,517.29	\$217,541.67	\$235,975.62	\$217,541.67	\$0.00	\$235,975.62	\$217,541.67	\$217,541.67	\$0.00
210000	Materiales de administración, emisión de docume	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00
216000	Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00
216001	Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00
240000	Materiales y artículos de construcción y de repara	\$228,073.92	\$0.00	\$228,073.92	\$117,842.99	\$110,230.93	\$117,842.99	\$0.00	\$110,230.93	\$117,842.99	\$117,842.99	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
242000	Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
242001	Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
243000	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
243001	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
244000	Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$1,581.00	\$4,313.78	\$0.00	\$1,581.00	\$4,313.78	\$4,313.78	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
244001	Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$1,581.00	\$4,313.78	\$0.00	\$1,581.00	\$4,313.78	\$4,313.78	\$0.00
245000	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$61,174.74	\$26,586.87	\$0.00	\$61,174.74	\$26,586.87	\$26,586.87	\$0.00
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$58,674.74	\$26,586.87	\$0.00	\$58,674.74	\$26,586.87	\$26,586.87	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$18,625.67	\$5,810.53	\$18,625.67	\$0.00	\$5,810.53	\$18,625.67	\$18,625.67	\$0.00
247001	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$18,625.67	\$5,810.53	\$18,625.67	\$0.00	\$5,810.53	\$18,625.67	\$18,625.67	\$0.00
248000	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.49	\$6,214.02	\$1,588.49	\$0.00	\$6,214.02	\$1,588.49	\$1,588.49	\$0.00
248001	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.49	\$6,214.02	\$1,588.49	\$0.00	\$6,214.02	\$1,588.49	\$1,588.49	\$0.00
249000	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$59,977.97	\$28,769.53	\$59,977.97	\$0.00	\$28,769.53	\$59,977.97	\$59,977.97	\$0.00
249001	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$59,977.97	\$28,769.53	\$59,977.97	\$0.00	\$28,769.53	\$59,977.97	\$59,977.97	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$49,378.22	\$0.00	\$49,378.22	\$15,787.33	\$33,590.89	\$15,787.33	\$0.00	\$33,590.89	\$15,787.33	\$15,787.33	\$0.00
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$13,561.81	\$14,586.73	\$0.00	\$13,561.81	\$14,586.73	\$14,586.73	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$13,561.81	\$14,586.73	\$0.00	\$13,561.81	\$14,586.73	\$14,586.73	\$0.00
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
261000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	\$0.00	\$102,325.73	\$47,393.58	\$54,932.15	\$47,393.58	\$0.00	\$54,932.15	\$47,393.58	\$47,393.58	\$0.00
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$7,070.57	\$4,785.43	\$0.00	\$7,070.57	\$4,785.43	\$4,785.43	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$7,070.57	\$4,785.43	\$0.00	\$7,070.57	\$4,785.43	\$4,785.43	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00
296001	Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$300,313.92	\$121,217.87	\$300,313.92	\$0.00	\$121,217.87	\$300,313.92	\$300,313.92	\$0.00
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	\$0.00	\$355,543.19	\$255,587.22	\$99,955.97	\$255,587.22	\$0.00	\$99,955.97	\$255,587.22	\$255,587.22	\$0.00
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$9,624.46	\$109,431.93	\$0.00	\$9,624.46	\$109,431.93	\$109,431.93	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$9,624.46	\$109,431.93	\$0.00	\$9,624.46	\$109,431.93	\$109,431.93	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$33,168.60	\$34,692.20	\$0.00	\$33,168.60	\$34,692.20	\$34,692.20	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$33,168.60	\$34,692.20	\$0.00	\$33,168.60	\$34,692.20	\$34,692.20	\$0.00
359000	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$24,084.99	\$45,006.00	\$0.00	\$24,084.99	\$45,006.00	\$45,006.00	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$24,084.99	\$45,006.00	\$0.00	\$24,084.99	\$45,006.00	\$45,006.00	\$0.00
Recursos Estatales		\$875,049.08	\$0.00	\$875,049.08	\$517,855.59	\$357,193.49	\$517,855.59	\$0.00	\$357,193.49	\$517,855.59	\$517,855.59	\$0.00
MANTENIMIENTO PREVENTIVO Y CORRE		\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
Y17 EVALUACIÓN INSTITUCIONAL												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$537,700.00	\$0.00	\$537,700.00	\$350,998.00	\$186,702.00	\$350,998.00	\$0.00	\$186,702.00	\$350,998.00	\$350,998.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	\$0.00	\$427,500.00	\$343,400.00	\$84,100.00	\$343,400.00	\$0.00	\$84,100.00	\$343,400.00	\$343,400.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00



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hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331002 Servicios de contabilidad, auditoría y servicios re	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
381000 Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
381001 Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
Ingresos Propios	\$537,700.00	\$0.00	\$537,700.00	\$350,998.00	\$186,702.00	\$350,998.00	\$0.00	\$186,702.00	\$350,998.00	\$350,998.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
Y18 ADMINISTRACIÓN CENTRAL											
1401 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$10,088,229.62	\$0.00	\$10,088,229.62	\$3,084,472.70	\$7,003,756.92	\$3,084,472.70	\$0.00	\$7,003,756.92	\$3,084,472.70	\$3,084,472.70	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,259,313.94	\$0.00	\$8,259,313.94	\$3,084,472.70	\$5,174,841.24	\$3,084,472.70	\$0.00	\$5,174,841.24	\$3,084,472.70	\$3,084,472.70	\$0.00
132000 Primas de vacaciones, dominical y gratificación c	\$8,259,313.94	\$0.00	\$8,259,313.94	\$3,084,472.70	\$5,174,841.24	\$3,084,472.70	\$0.00	\$5,174,841.24	\$3,084,472.70	\$3,084,472.70	\$0.00
132001 Prima de Vacaciones y Dominical	\$3,843,244.14	\$0.00	\$3,843,244.14	\$2,806,226.00	\$1,037,018.14	\$2,806,226.00	\$0.00	\$1,037,018.14	\$2,806,226.00	\$2,806,226.00	\$0.00
132002 Gratificación Anual	\$4,416,069.80	\$0.00	\$4,416,069.80	\$278,246.70	\$4,137,823.10	\$278,246.70	\$0.00	\$4,137,823.10	\$278,246.70	\$278,246.70	\$0.00
200000 MATERIALES Y SUMINISTROS	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
210000 Materiales de administración, emisión de docume	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
211002 Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
300000 SERVICIOS GENERALES	\$13,244,498.37	\$0.00	\$13,244,498.37	\$6,158,468.50	\$7,086,029.87	\$6,158,468.50	\$0.00	\$7,086,029.87	\$6,158,468.50	\$6,151,837.11	\$6,631.39
310000 Servicios básicos	\$3,030,033.25	\$0.00	\$3,030,033.25	\$1,687,472.45	\$1,342,560.80	\$1,687,472.45	\$0.00	\$1,342,560.80	\$1,687,472.45	\$1,686,940.45	\$532.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
314001 Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
317000 Servicios de acceso de Internet, redes y procesa	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$2,788,962.92	\$76,578.14	\$2,865,541.06	\$1,722,823.10	\$1,142,717.96	\$1,722,823.10	\$0.00	\$1,142,717.96	\$1,722,823.10	\$1,722,823.10	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel	\$267,280.00	\$118,720....	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$118,720....	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
338000 Servicios de vigilancia	\$2,304,000.00	-\$72,000....	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
338001 Servicios de Vigilancia	\$2,304,000.00	-\$72,000....	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	\$8,268.32	\$617,399.74	\$562,836.21	\$54,563.53	\$562,836.21	\$0.00	\$54,563.53	\$562,836.21	\$562,836.21	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
345001	Seguros	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
370000	Servicios de traslado y viáticos	\$200,000.00	-\$104,442...	\$95,557.92	\$15,557.92	\$80,000.00	\$15,557.92	\$0.00	\$80,000.00	\$15,557.92	\$15,557.92	\$0.00
371000	Pasajes aéreos	\$100,000.00	-\$54,442....	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$54,442....	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
376000	Viáticos en el extranjero	\$100,000.00	-\$50,000....	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$50,000....	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$618,524.01	\$10,977.69	\$629,501.70	\$397,845.04	\$231,656.66	\$397,845.04	\$0.00	\$231,656.66	\$397,845.04	\$391,745.65	\$6,099.39
381000	Gastos de ceremonial	\$311,383.00	\$144,257....	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
381001	Gastos de Ceremonial	\$311,383.00	\$144,257....	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
382000	Gastos de orden social y cultural	\$197,141.01	-\$46,178....	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
382001	Gastos de orden social	\$197,141.01	-\$46,178....	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
383000	Congresos y convenciones	\$110,000.00	-\$87,101....	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
383001	Congresos, Convenciones	\$110,000.00	-\$87,101....	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
390000	Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,771,933.78	\$4,234,530.92	\$1,771,933.78	\$0.00	\$4,234,530.92	\$1,771,933.78	\$1,771,933.78	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$161,840.09	\$3,295,412.07	\$161,840.09	\$0.00	\$3,295,412.07	\$161,840.09	\$161,840.09	\$0.00
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$66,254.91	\$3,233,165.59	\$66,254.91	\$0.00	\$3,233,165.59	\$66,254.91	\$66,254.91	\$0.00
392006	Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$95,585.18	\$62,246.48	\$95,585.18	\$0.00	\$62,246.48	\$95,585.18	\$95,585.18	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
Ingresos Propios		\$23,451,673.38	\$0.00	\$23,451,673.38	\$9,331,561.45	\$14,120,111.93	\$9,331,561.45	\$0.00	\$14,120,111...	\$9,331,561.45	\$9,324,930.06	\$6,631.39
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$32,982,223.50	\$15,520,715.86	\$32,982,223.50	\$0.00	\$15,520,715....	\$32,982,223.50	\$32,982,223.50	\$0.00
110000	Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878.28	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878.28	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878.28	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
121000	Honorarios asimilables a salarios	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.68	\$4,960,949.71	\$278,246.68	\$0.00	\$4,960,949.71	\$278,246.68	\$278,246.68	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.68	\$4,960,949.71	\$278,246.68	\$0.00	\$4,960,949.71	\$278,246.68	\$278,246.68	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$278,246.68	\$3,833,003.84	\$278,246.68	\$0.00	\$3,833,003.84	\$278,246.68	\$278,246.68	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$4,741,037.69	\$1,600,692.26	\$4,741,037.69	\$0.00	\$1,600,692.26	\$4,741,037.69	\$4,741,037.69	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$0.00	\$4,137,766.39	\$3,093,618.25	\$1,044,148.14	\$3,093,618.25	\$0.00	\$1,044,148.14	\$3,093,618.25	\$3,093,618.25	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$2,346,395.87	\$791,715.62	\$2,346,395.87	\$0.00	\$791,715.62	\$2,346,395.87	\$2,346,395.87	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$747,222.38	\$252,432.52	\$747,222.38	\$0.00	\$252,432.52	\$747,222.38	\$747,222.38	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$470,691.28	\$159,012.59	\$470,691.28	\$0.00	\$159,012.59	\$470,691.28	\$470,691.28	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$470,691.28	\$159,012.59	\$470,691.28	\$0.00	\$159,012.59	\$470,691.28	\$470,691.28	\$0.00
200000	MATERIALES Y SUMINISTROS	\$598,401.80	-\$10,000....	\$588,401.80	\$235,347.09	\$353,054.71	\$235,347.09	\$0.00	\$353,054.71	\$235,347.09	\$232,857.11	\$2,489.98
210000	Materiales de administración, emisión de documei	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$105,347.12	\$57,002.54	\$0.00	\$105,347.12	\$57,002.54	\$57,002.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
211001	Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
214001	Material para Bienes Informáticos	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$12,771.73	\$23,889.69	\$0.00	\$12,771.73	\$23,889.69	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$10,000....	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
261000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$10,000....	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
261001	Combustibles y Lubricantes vehículos y equipos	\$262,390.72	-\$10,000....	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
270000	Vestuario, blancos, prendas de protección y artícu	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$236,590.08	\$10,000.00	\$246,590.08	\$122,210.80	\$124,379.28	\$122,210.80	\$0.00	\$124,379.28	\$122,210.80	\$121,779.30	\$431.50
310000	Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$27,240.00	\$31,320.00	\$0.00	\$27,240.00	\$31,320.00	\$31,320.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$10,000.00	\$168,280.08	\$87,503.79	\$80,776.29	\$87,503.79	\$0.00	\$80,776.29	\$87,503.79	\$87,072.29	\$431.50
372000	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
372001	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
375000	Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
375001	Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
Recursos Federales		\$49,337,931.24	\$0.00	\$49,337,931.24	\$33,339,781.39	\$15,998,149.85	\$33,339,781.39	\$0.00	\$15,998,149...	\$33,339,781.39	\$33,336,859.91	\$2,921.48
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$32,982,223.56	\$15,520,715.80	\$32,982,223.56	\$0.00	\$15,520,715....	\$32,982,223.56	\$32,982,223.56	\$0.00
110000	Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878.29	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878.29	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878.29	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
121000	Honorarios asimilables a salarios	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.72	\$4,960,949.67	\$278,246.72	\$0.00	\$4,960,949.67	\$278,246.72	\$278,246.72	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.72	\$4,960,949.67	\$278,246.72	\$0.00	\$4,960,949.67	\$278,246.72	\$278,246.72	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$278,246.72	\$3,833,003.80	\$278,246.72	\$0.00	\$3,833,003.80	\$278,246.72	\$278,246.72	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$4,741,037.73	\$1,600,692.22	\$4,741,037.73	\$0.00	\$1,600,692.22	\$4,741,037.73	\$4,741,037.73	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$0.00	\$4,137,766.39	\$3,093,618.30	\$1,044,148.09	\$3,093,618.30	\$0.00	\$1,044,148.09	\$3,093,618.30	\$3,093,618.30	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$2,346,395.95	\$791,715.54	\$2,346,395.95	\$0.00	\$791,715.54	\$2,346,395.95	\$2,346,395.95	\$0.00



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Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$747,222.35	\$252,432.55	\$747,222.35	\$0.00	\$252,432.55	\$747,222.35	\$747,222.35	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$470,691.27	\$159,012.60	\$470,691.27	\$0.00	\$159,012.60	\$470,691.27	\$470,691.27	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$470,691.27	\$159,012.60	\$470,691.27	\$0.00	\$159,012.60	\$470,691.27	\$470,691.27	\$0.00
200000	MATERIALES Y SUMINISTROS	\$598,401.80	-\$10,000.00	\$588,401.80	\$235,346.87	\$353,054.93	\$235,346.87	\$0.00	\$353,054.93	\$235,346.87	\$232,856.89	\$2,489.98
210000	Materiales de administración, emisión de docume	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$105,347.12	\$57,002.54	\$0.00	\$105,347.12	\$57,002.54	\$57,002.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
211001	Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
214001	Material para Bienes Informáticos	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$12,771.73	\$23,889.69	\$0.00	\$12,771.73	\$23,889.69	\$23,889.69	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
254001	Materiales y Suministros Médicos	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
261000	Combustibles, lubricantes y aditivos	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
261001	Combustibles y Lubricantes vehículos y equipos	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
270000	Vestuario, blancos, prendas de protección y artícu	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$10,000.00	\$246,590.08	\$122,210.79	\$124,379.29	\$122,210.79	\$0.00	\$124,379.29	\$122,210.79	\$121,779.29	\$431.50
310000	Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$27,240.00	\$31,320.00	\$0.00	\$27,240.00	\$31,320.00	\$31,320.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$10,000.00	\$168,280.08	\$87,503.79	\$80,776.29	\$87,503.79	\$0.00	\$80,776.29	\$87,503.79	\$87,072.29	\$431.50
372000	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
372001	Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
375000	Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
375001	Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
Recursos Estatales		\$49,337,931.24	\$0.00	\$49,337,931.24	\$33,339,781.22	\$15,998,150.02	\$33,339,781.22	\$0.00	\$15,998,150...	\$33,339,781.22	\$33,336,859.74	\$2,921.48

ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411...	\$76,011,124.06	\$75,998,649.71	\$12,474.35
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Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
334001	Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
Ingresos Propios		\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00

1501 Recursos Federales

300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00

1601 Recursos Estatales

300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001 Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
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CAPACITACIÓN Y ACTUALIZACIÓN DE S	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
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Y20 EVALUACIÓN EDUCATIVA											
<hr/>											
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
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1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
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EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
<hr/>											
Y21 SISTEMAS DE INFORMACIÓN											
<hr/>											
1401 Ingresos Propios											
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
510000 Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informa	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515001 Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
590000 Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
Ingresos Propios		\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$156,000.00	\$0.00	\$156,000.00	\$63,018.49	\$92,981.51	\$60,518.49	\$2,500.00	\$95,481.51	\$60,518.49	\$60,518.49	\$0.00
210000	Materiales de administración, emisión de docume	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$59,700.00	\$0.00	\$59,700.00	\$56,977.66	\$2,722.34	\$54,477.66	\$2,500.00	\$5,222.34	\$54,477.66	\$54,477.66	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$53,637.50	\$2,362.50	\$53,637.50	\$0.00	\$2,362.50	\$53,637.50	\$53,637.50	\$0.00
246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.61	\$2,141.39	\$52,858.61	\$0.00	\$2,141.39	\$52,858.61	\$52,858.61	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$221.11	\$778.89	\$0.00	\$221.11	\$778.89	\$778.89	\$0.00
249000	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$359.84	\$840.16	\$2,500.00	\$2,859.84	\$840.16	\$840.16	\$0.00
249001	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$359.84	\$840.16	\$2,500.00	\$2,859.84	\$840.16	\$840.16	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$6,040.83	\$69,509.17	\$6,040.83	\$0.00	\$69,509.17	\$6,040.83	\$6,040.83	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$69,505.95	\$1,994.05	\$0.00	\$69,505.95	\$1,994.05	\$1,994.05	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$69,505.95	\$1,994.05	\$0.00	\$69,505.95	\$1,994.05	\$1,994.05	\$0.00
Recursos Federales		\$156,000.00	\$0.00	\$156,000.00	\$63,018.49	\$92,981.51	\$60,518.49	\$2,500.00	\$95,481.51	\$60,518.49	\$60,518.49	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$156,000.00	\$0.00	\$156,000.00	\$63,018.52	\$92,981.48	\$60,518.52	\$2,500.00	\$95,481.48	\$60,518.52	\$60,518.52	\$0.00
210000	Materiales de administración, emisión de docume	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$59,700.00	\$0.00	\$59,700.00	\$56,977.71	\$2,722.29	\$54,477.71	\$2,500.00	\$5,222.29	\$54,477.71	\$54,477.71	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$53,637.54	\$2,362.46	\$53,637.54	\$0.00	\$2,362.46	\$53,637.54	\$53,637.54	\$0.00
246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.65	\$2,141.35	\$52,858.65	\$0.00	\$2,141.35	\$52,858.65	\$52,858.65	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$221.11	\$778.89	\$0.00	\$221.11	\$778.89	\$778.89	\$0.00
249000	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$359.83	\$840.17	\$2,500.00	\$2,859.83	\$840.17	\$840.17	\$0.00
249001	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$359.83	\$840.17	\$2,500.00	\$2,859.83	\$840.17	\$840.17	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$6,040.81	\$69,509.19	\$6,040.81	\$0.00	\$69,509.19	\$6,040.81	\$6,040.81	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$69,505.96	\$1,994.04	\$0.00	\$69,505.96	\$1,994.04	\$1,994.04	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$69,505.96	\$1,994.04	\$0.00	\$69,505.96	\$1,994.04	\$1,994.04	\$0.00
Recursos Estatales		\$156,000.00	\$0.00	\$156,000.00	\$63,018.52	\$92,981.48	\$60,518.52	\$2,500.00	\$95,481.48	\$60,518.52	\$60,518.52	\$0.00
SISTEMAS DE INFORMACIÓN		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$147,141,622.00	\$2,257,500.00	\$149,399,122.00	\$91,100,990.77	\$58,298,131.23	\$91,081,205.41	\$19,785.36	\$58,317,916.59	\$90,960,672.41	\$90,398,628.05	\$682,577.36



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2018

Usu: juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 11/oct./2018
03:34 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR

ING. JORGE ALFREDO FERNÁNDEZ SALAS
SECRETARIO ADMINISTRATIVO

ING. JUAN MANUEL MONTES MONROY
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE
PLANIFICACIÓN