



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup...

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>1401 Ingresos Propios</b>																	
<b>Y01 BECAS</b>																	
<b>SDI007 Departamento de Becas</b>																	
			200000		MATERIALES Y SUMINISTR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			210000		Materiales de administración, e	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			211000		Materiales, útiles y equipos r	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Y01	SDI007	211002		Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			400000		TRANSFERENCIAS, ASIGNA	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00	\$0.00
			440000		Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00	\$0.00
			442000		Becas y otras ayudas para pr	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00	\$0.00
1401	Y01	SDI007	442001		Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00	\$0.00
					<b>Departamento de Becas</b>	<b>\$1,338,000.00</b>	<b>\$0.00</b>	<b>\$1,338,000.00</b>	<b>\$892,126.99</b>	<b>\$445,873.01</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	<b>\$445,873.01</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
					<b>BECAS</b>	<b>\$1,338,000.00</b>	<b>\$0.00</b>	<b>\$1,338,000.00</b>	<b>\$892,126.99</b>	<b>\$445,873.01</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	<b>\$445,873.01</b>	<b>\$892,126.99</b>	<b>\$892,126.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y02 MATERIALES DIDÁCTICOS</b>																	
<b>SAC000 SECRETARÍA ACADÉMICA</b>																	
			300000		SERVICIOS GENERALES	\$132,764.00	\$0.00	\$132,764.00	\$53,297.96	\$79,466.04	\$53,297.96	\$0.00	\$79,466.04	\$53,297.96	\$53,297.96	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y02	SAC000	330000		Servicios profesionales, científ	\$108,264.00	\$0.00	\$108,264.00	\$53,297.96	\$54,966.04	\$53,297.96	\$0.00	\$54,966.04	\$53,297.96	\$53,297.96	\$0.00
			331000		Servicios legales, de contabil	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
			331003		Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
1401	Y02	SAC000	336000		Servicios de apoyo administr:	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
			336001		Servicios de apoyo administr:	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
			390000		Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
1401	Y02	SAC000	392000		Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
			392006		Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
			<b>SECRETARÍA ACADÉMICA</b>		<b>\$132,764.00</b>	<b>\$0.00</b>	<b>\$132,764.00</b>	<b>\$53,297.96</b>	<b>\$79,466.04</b>	<b>\$53,297.96</b>	<b>\$0.00</b>	<b>\$79,466.04</b>	<b>\$53,297.96</b>	<b>\$53,297.96</b>	<b>\$0.00</b>	
<b>MATERIALES DIDÁCTICOS</b>		<b>\$132,764.00</b>	<b>\$0.00</b>	<b>\$132,764.00</b>	<b>\$53,297.96</b>	<b>\$79,466.04</b>	<b>\$53,297.96</b>	<b>\$0.00</b>	<b>\$79,466.04</b>	<b>\$53,297.96</b>	<b>\$53,297.96</b>	<b>\$0.00</b>				

### Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

#### SDI005 Departamento de Servicios Escolares

			300000		SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$0.00	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00
			330000		Servicios profesionales, científ	\$831,613.80	\$0.00	\$831,613.80	\$626,686.69	\$204,927.11	\$626,686.69	\$0.00	\$204,927.11	\$626,686.69	\$626,686.69	\$0.00
			331000		Servicios legales, de contabil	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
1401	Y03	SDI005	331003		Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
			336000		Servicios de apoyo administr:	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
1401	Y03	SDI005	336001		Servicios de apoyo administr:	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00



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## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

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03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Y03	SDI005	380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
			381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
			381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
			390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
			392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
1401	Y03	SDI005	392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
<b>Departamento de Servicios Escol</b>				<b>\$2,845,935.80</b>	<b>\$0.00</b>	<b>\$2,845,935.80</b>	<b>\$2,062,493.69</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$0.00</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$2,062,493.69</b>	<b>\$0.00</b>	
<b>EVALUACIÓN DEL DESEMPEÑO</b>				<b>\$2,845,935.80</b>	<b>\$0.00</b>	<b>\$2,845,935.80</b>	<b>\$2,062,493.69</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$0.00</b>	<b>\$783,442.11</b>	<b>\$2,062,493.69</b>	<b>\$2,062,493.69</b>	<b>\$0.00</b>	

**Y04 ATENCIÓN COMPENSATORIA**

**SAC000 SECRETARÍA ACADÉMICA**

1401	Y04	SAC000	200000	MATERIALES Y SUMINISTR	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
			210000	Materiales de administración, e	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
			211000	Materiales, útiles y equipos m	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
			211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
			300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
1401	Y04	SAC000	330000	Servicios profesionales, científ	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
			334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
			334001	Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00



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## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

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03:35 p. m.

Usr: Juan  
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Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
1401	Y04	SAC000	360000	Servicios de comunicación soc	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00		
			362000	Difusión por radio, televisión	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00		
			362001	Difusión por radio, televisión	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00		
			<b>SECRETARÍA ACADÉMICA</b>				<b>\$12,588.00</b>	<b>\$0.00</b>	<b>\$12,588.00</b>	<b>\$8,268.84</b>	<b>\$4,319.16</b>	<b>\$8,268.84</b>	<b>\$0.00</b>	<b>\$4,319.16</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$0.00</b>
			<b>ATENCIÓN COMPENSATORIA</b>				<b>\$12,588.00</b>	<b>\$0.00</b>	<b>\$12,588.00</b>	<b>\$8,268.84</b>	<b>\$4,319.16</b>	<b>\$8,268.84</b>	<b>\$0.00</b>	<b>\$4,319.16</b>	<b>\$8,268.84</b>	<b>\$8,268.84</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>																	
<b>DCS005 Subdirección de Comunicación Social</b>																	
1401	Y05	DCS005	300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00		
			380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00		
			381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00		
			381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00		
			<b>Subdirección de Comunicación S</b>				<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ORIENTACIÓN</b>				<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

**Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS**



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03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAC017</b>			<b>Departamento de Actividades Culturales y Deportivas</b>													
			200000		MATERIALES Y SUMINISTR	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
			210000		Materiales de administración, e	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
			211000		Materiales, útiles y equipos m	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
1401	Y06	SAC017	211002		Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
			300000		SERVICIOS GENERALES	\$261,000.00	\$0.00	\$261,000.00	\$118,762.59	\$142,237.41	\$118,762.59	\$0.00	\$142,237.41	\$118,762.59	\$118,762.59	\$0.00
			330000		Servicios profesionales, científ	\$146,000.00	-\$19,500.00	\$126,500.00	\$38,000.00	\$88,500.00	\$38,000.00	\$0.00	\$88,500.00	\$38,000.00	\$38,000.00	\$0.00
			331000		Servicios legales, de contabil	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
1401	Y06	SAC017	331003		Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
			334000		Servicios de capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
1401	Y06	SAC017	334001		Capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
			360000		Servicios de comunicación soc	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
			362000		Difusión por radio, televisión	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
1401	Y06	SAC017	362001		Difusión por radio, televisión	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
			380000		Servicios oficiales	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
			381000		Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
1401	Y06	SAC017	381001		Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
<b>Departamento de Actividades Cul</b>						<b>\$268,500.00</b>	<b>\$0.00</b>	<b>\$268,500.00</b>	<b>\$122,808.63</b>	<b>\$145,691.37</b>	<b>\$122,808.63</b>	<b>\$0.00</b>	<b>\$145,691.37</b>	<b>\$122,808.63</b>	<b>\$122,808.63</b>	<b>\$0.00</b>
<b>ACTIVIDADES CULTURALES, DEI</b>						<b>\$268,500.00</b>	<b>\$0.00</b>	<b>\$268,500.00</b>	<b>\$122,808.63</b>	<b>\$145,691.37</b>	<b>\$122,808.63</b>	<b>\$0.00</b>	<b>\$145,691.37</b>	<b>\$122,808.63</b>	<b>\$122,808.63</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**



Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Y07 ADECUACIÓN CURRICULAR</b>															
<b>SAC000 SECRETARÍA ACADÉMICA</b>															
			300000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			330000	Servicios profesionales, científ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401	Y07	SAC000	334001	Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			<b>SECRETARÍA ACADÉMICA</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>ADECUACIÓN CURRICULAR</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>															
<b>SAC000 SECRETARÍA ACADÉMICA</b>															
			200000	MATERIALES Y SUMINISTR	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
			210000	Materiales de administración, e	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
			211000	Materiales, útiles y equipos r	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
1401	Y08	SAC000	211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
			<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$95,890.00</b>	<b>\$0.00</b>	<b>\$95,890.00</b>	<b>\$57,284.98</b>	<b>\$38,605.02</b>	<b>\$57,284.98</b>	<b>\$0.00</b>	<b>\$38,605.02</b>	<b>\$57,284.98</b>	<b>\$57,284.98</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y08	SAC000	330000		Servicios profesionales, científ	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
			334000		Servicios de capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
			334001		Capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
			380000		Servicios oficiales	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
			381000		Gastos de ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
1401	Y08	SAC000	381001		Gastos de Ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
1401	Y08	SAC000	390000		Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			392000		Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			392006		Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>						<b>\$100,890.00</b>	<b>\$0.00</b>	<b>\$100,890.00</b>	<b>\$59,683.75</b>	<b>\$41,206.25</b>	<b>\$59,683.75</b>	<b>\$0.00</b>	<b>\$41,206.25</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$0.00</b>
<b>CAPACITACIÓN Y ACTUALIZACIONES</b>						<b>\$100,890.00</b>	<b>\$0.00</b>	<b>\$100,890.00</b>	<b>\$59,683.75</b>	<b>\$41,206.25</b>	<b>\$59,683.75</b>	<b>\$0.00</b>	<b>\$41,206.25</b>	<b>\$59,683.75</b>	<b>\$59,683.75</b>	<b>\$0.00</b>
<b>Y09</b>			<b>SERVICIO SOCIAL</b>													
<b>DVN002</b>			<b>Departamento de Vinculación y Extensión</b>													
1401	Y09	DVN002	200000		MATERIALES Y SUMINISTR	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
			210000		Materiales de administración, e	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
			211000		Materiales, útiles y equipos m	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
			211002		Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
			300000		SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/00000000

Fecha y hora de Impresión | 11/oct./2018

hora de Impresión | 03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y09	DVN00 2	360000		Servicios de comunicación soc	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
			362000		Difusión por radio, televisión	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
			362001		Difusión por radio, televisión	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
			<b>Departamento de Vinculación y E</b>					<b>\$20,688.60</b>	<b>\$0.00</b>	<b>\$20,688.60</b>	<b>\$15,688.60</b>	<b>\$5,000.00</b>	<b>\$15,688.60</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$15,688.60</b>
				<b>SERVICIO SOCIAL</b>	<b>\$20,688.60</b>	<b>\$0.00</b>	<b>\$20,688.60</b>	<b>\$15,688.60</b>	<b>\$5,000.00</b>	<b>\$15,688.60</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$15,688.60</b>	<b>\$15,688.60</b>	<b>\$0.00</b>	
<b>Y10</b>			<b>PRODUCTOS DE INVESTIGACIÓN</b>													
<b>DIT000</b>			<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>													
			200000		MATERIALES Y SUMINISTR	\$4,776.64	\$660,826.71	\$665,603.35	\$719,442.58	-\$53,839.23	\$719,442.58	\$0.00	-\$53,839.23	\$665,522.58	\$525,479.62	\$193,962.96
			210000		Materiales de administración, c	\$4,776.64	\$24,152.04	\$28,928.68	\$25,152.28	\$3,776.40	\$25,152.28	\$0.00	\$3,776.40	\$25,152.28	\$25,152.28	\$0.00
			211000		Materiales, útiles y equipos r	\$4,776.64	\$8,300.00	\$13,076.64	\$9,660.24	\$3,416.40	\$9,660.24	\$0.00	\$3,416.40	\$9,660.24	\$9,660.24	\$0.00
1401	Y10	DIT000	211001		Material de Oficina	\$0.00	\$8,300.00	\$8,300.00	\$4,883.60	\$3,416.40	\$4,883.60	\$0.00	\$3,416.40	\$4,883.60	\$4,883.60	\$0.00
1401	Y10	DIT000	211002		Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
			214000		Materiales, útiles y equipos r	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$9,012.04	\$0.00
1401	Y10	DIT000	214001		Material para Bienes Informé	\$0.00	\$9,012.04	\$9,012.04	\$9,012.04	\$0.00	\$9,012.04	\$0.00	\$0.00	\$9,012.04	\$9,012.04	\$0.00
			217000		Materiales y útiles de enseña	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$360.00	\$6,480.00	\$0.00	\$360.00	\$6,480.00	\$6,480.00	\$0.00
1401	Y10	DIT000	217001		Material Didáctico	\$0.00	\$6,840.00	\$6,840.00	\$6,480.00	\$360.00	\$6,480.00	\$0.00	\$360.00	\$6,480.00	\$6,480.00	\$0.00
			240000		Materiales y artículos de const	\$0.00	\$57,000.00	\$57,000.00	\$53,942.90	\$3,057.10	\$53,942.90	\$0.00	\$3,057.10	\$53,942.90	\$53,942.90	\$0.00
			246000		Material eléctrico y electróni	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$2,949.64	\$52,050.36	\$0.00	\$2,949.64	\$52,050.36	\$52,050.36	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y10	DIT000	246001		Material Eléctrico	\$0.00	\$55,000.00	\$55,000.00	\$52,050.36	\$2,949.64	\$52,050.36	\$0.00	\$2,949.64	\$52,050.36	\$52,050.36	\$0.00
			249000		Otros materiales y artículos d	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
1401	Y10	DIT000	249001		Otros materiales y artículos d	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
			250000		Productos químicos, farmacéu	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
			255000		Materiales, accesorios y sum	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
1401	Y10	DIT000	255001		Materiales y Suministros de L	\$0.00	\$24,537.25	\$24,537.25	\$0.00	\$24,537.25	\$0.00	\$0.00	\$24,537.25	\$0.00	\$0.00	\$0.00
			290000		Herramientas, refacciones y ar	\$0.00	\$555,137.42	\$555,137.42	\$640,347.40	-\$85,209.98	\$640,347.40	\$0.00	-\$85,209.98	\$586,427.40	\$446,384.44	\$193,962.96
			293000		Refacciones y accesorios me	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
1401	Y10	DIT000	293001		Refacciones y accesorios me	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
			294000		Refacciones y accesorios me	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	-\$42,253.64	\$44,353.64	\$0.00	-\$42,253.64	\$44,353.64	\$44,353.64	\$0.00
1401	Y10	DIT000	294001		Refacciones y accesorios me	\$0.00	\$2,100.00	\$2,100.00	\$44,353.64	-\$42,253.64	\$44,353.64	\$0.00	-\$42,253.64	\$44,353.64	\$44,353.64	\$0.00
			295000		Refacciones y accesorios me	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
1401	Y10	DIT000	295001		Refacciones y accesorios me	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
			300000		SERVICIOS GENERALES	\$5,674,766.55	-\$327,022.07	\$5,347,744.48	\$266,737.12	\$5,081,007.36	\$266,737.12	\$0.00	\$5,081,007.36	\$206,504.12	\$206,504.12	\$60,233.00
			330000		Servicios profesionales, científ	\$5,549,864.24	-\$432,912.53	\$5,116,951.71	\$115,043.38	\$5,001,908.33	\$115,043.38	\$0.00	\$5,001,908.33	\$115,043.38	\$115,043.38	\$0.00
			331000		Servicios legales, de contabil	\$5,541,264.24	-\$458,332.53	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
1401	Y10	DIT000	331003		Servicios de Consultoría	\$5,541,264.24	-\$458,332.53	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
			334000		Servicios de capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
1401	Y10	DIT000	334001		Capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
			336000		Servicios de apoyo administr	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
1401	Y10	DIT000	336001		Servicios de apoyo administr	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
			350000		Servicios de instalación, repar	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			354000		Instalación, reparación y man	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
1401	Y10	DIT000	354001		Instalación, reparación y man	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
			380000		Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$55,898.73	\$26,500.00	\$0.00	\$55,898.73	\$26,500.00	\$26,500.00	\$0.00
			381000		Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Y10	DIT000	381001		Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			383000		Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
1401	Y10	DIT000	383001		Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
			390000		Otros servicios generales	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
			392000		Impuestos y derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
1401	Y10	DIT000	392006		Pago de derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
			500000		BIENES MUEBLES, INMUEBL	\$1,791,559.83	-\$333,804.64	\$1,457,755.19	\$311,821.15	\$1,145,934.04	\$311,821.15	\$0.00	\$1,145,934.04	\$305,441.15	\$252,278.35	\$59,542.80
			510000		Mobiliario y equipo de adminis	\$40,000.00	\$566,104.64	\$606,104.64	\$69,525.99	\$536,578.65	\$69,525.99	\$0.00	\$536,578.65	\$69,525.99	\$69,525.99	\$0.00
			511000		Muebles de oficina y estanter	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
1401	Y10	DIT000	511001		Muebles de oficina y estanter	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
			515000		Equipo de cómputo y de tecn	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
1401	Y10	DIT000	515001		Bienes informáticos	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
			530000		Equipo e instrumental médico	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
			531000		Equipo médico y de laborator	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
1401	Y10	DIT000	531001		Equipo médico y de laborator	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
			560000		Maquinaria, otros equipos y he	\$1,751,559.83	-\$1,076,129.28	\$675,430.55	\$235,915.16	\$439,515.39	\$235,915.16	\$0.00	\$439,515.39	\$235,915.16	\$182,752.36	\$53,162.80
			566000		Equipos de generación eléct	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80
1401	Y10	DIT000	566001		Equipos de generación eléct	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			569000		Otros equipos	\$1,751,559.83	-\$1,181,129.28	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
1401	Y10	DIT000	569001		Otros equipos	\$1,751,559.83	-\$1,181,129.28	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN,</b>						<b>\$7,471,103.02</b>	<b>\$0.00</b>	<b>\$7,471,103.02</b>	<b>\$1,298,000.85</b>	<b>\$6,173,102.17</b>	<b>\$1,298,000.85</b>	<b>\$0.00</b>	<b>\$6,173,102.17</b>	<b>\$1,177,467.85</b>	<b>\$984,262.09</b>	<b>\$313,738.76</b>
<b>PRODUCTOS DE INVESTIGACIÓN</b>						<b>\$7,471,103.02</b>	<b>\$0.00</b>	<b>\$7,471,103.02</b>	<b>\$1,298,000.85</b>	<b>\$6,173,102.17</b>	<b>\$1,298,000.85</b>	<b>\$0.00</b>	<b>\$6,173,102.17</b>	<b>\$1,177,467.85</b>	<b>\$984,262.09</b>	<b>\$313,738.76</b>

### Y11 VINCULO INTERINSTITUCIONAL

#### DVN002 Departamento de Vinculación y Extensión

			200000		MATERIALES Y SUMINISTR	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
			210000		Materiales de administración, e	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
			211000		Materiales, útiles y equipos r	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
1401	Y11	DVN002	211002		Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
			300000		SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$45,333.07	\$5,866.93	\$45,333.07	\$0.00	\$5,866.93	\$45,333.07	\$45,333.07	\$0.00
			330000		Servicios profesionales, científ	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
			334000		Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
1401	Y11	DVN002	334001		Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
			360000		Servicios de comunicación soc	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
			362000		Difusión por radio, televisión	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
1401	Y11	DVN002	362001		Difusión por radio, televisión	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
			380000		Servicios oficiales	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y11	DVN002	381000		Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
			381001		Gastos de Ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
			Departamento de Vinculación y E		\$52,200.00	\$0.00	\$52,200.00	\$46,327.24	\$5,872.76	\$46,327.24	\$0.00	\$5,872.76	\$46,327.24	\$46,327.24	\$0.00	
			VINCULO INTERINSTITUCIONAL		\$52,200.00	\$0.00	\$52,200.00	\$46,327.24	\$5,872.76	\$46,327.24	\$0.00	\$5,872.76	\$46,327.24	\$46,327.24	\$0.00	

### Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS

#### DVN002 Departamento de Vinculación y Extensión

1401	Y12	DVN002	200000		MATERIALES Y SUMINISTR	\$195,490.00	\$0.00	\$195,490.00	\$147,977.66	\$47,512.34	\$147,977.66	\$0.00	\$47,512.34	\$147,977.66	\$147,977.66	\$0.00
			210000		Materiales de administración, e	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
			211000		Materiales, útiles y equipos r	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
1401	Y12	DVN002	211002		Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
			220000		Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
			222000		Productos alimenticios para e	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
1401	Y12	DVN002	222001		Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
			230000		Materias primas y materiales d	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
			231000		Productos alimenticios, agro	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
1401	Y12	DVN002	231001		Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
			300000		SERVICIOS GENERALES	\$59,000.00	\$0.00	\$59,000.00	\$34,499.24	\$24,500.76	\$34,499.24	\$0.00	\$24,500.76	\$34,499.24	\$34,499.24	\$0.00
			330000		Servicios profesionales, científ	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y12	DVN00 2	334000		Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
			334001		Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
			360000		Servicios de comunicación soc	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
1401	Y12	DVN00 2	362000		Difusión por radio, televisión	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
			362001		Difusión por radio, televisión	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
			380000		Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
1401	Y12	DVN00 2	381000		Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
			381001		Gastos de Ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
			<b>Departamento de Vinculación y E</b>		<b>\$254,490.00</b>	<b>\$0.00</b>	<b>\$254,490.00</b>	<b>\$182,476.90</b>	<b>\$72,013.10</b>	<b>\$182,476.90</b>	<b>\$0.00</b>	<b>\$72,013.10</b>	<b>\$182,476.90</b>	<b>\$182,476.90</b>	<b>\$0.00</b>	
<b>EDUCACIÓN CONTINUA Y SERVI</b>		<b>\$254,490.00</b>	<b>\$0.00</b>	<b>\$254,490.00</b>	<b>\$182,476.90</b>	<b>\$72,013.10</b>	<b>\$182,476.90</b>	<b>\$0.00</b>	<b>\$72,013.10</b>	<b>\$182,476.90</b>	<b>\$182,476.90</b>	<b>\$0.00</b>				

### Y13 DIFUSIÓN INSTITUCIONAL

#### DCS005 Subdirección de Comunicación Social

			300000		SERVICIOS GENERALES	\$174,040.80	\$0.00	\$174,040.80	\$168,569.11	\$5,471.69	\$168,569.11	\$0.00	\$5,471.69	\$168,569.11	\$139,459.14	\$29,109.97
			330000		Servicios profesionales, científ	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
			336000		Servicios de apoyo administr:	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
1401	Y13	DCS00 5	336001		Servicios de apoyo administr:	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
			350000		Servicios de instalación, repar:	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
			358000		Servicios de limpieza y mane	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y13	DCS005	358001		Servicio de Lavandería Limpi	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
			360000		Servicios de comunicación soc	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
			362000		Difusión por radio, televisión	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
1401	Y13	DCS005	362001		Difusión por radio, televisión	\$136,508.00	\$0.00	\$136,508.00	\$136,458.69	\$49.31	\$136,458.69	\$0.00	\$49.31	\$136,458.69	\$107,348.72	\$29,109.97
<b>Subdirección de Comunicación S</b>						<b>\$174,040.80</b>	<b>\$0.00</b>	<b>\$174,040.80</b>	<b>\$168,569.11</b>	<b>\$5,471.69</b>	<b>\$168,569.11</b>	<b>\$0.00</b>	<b>\$5,471.69</b>	<b>\$168,569.11</b>	<b>\$139,459.14</b>	<b>\$29,109.97</b>
<b>DIFUSIÓN INSTITUCIONAL</b>						<b>\$174,040.80</b>	<b>\$0.00</b>	<b>\$174,040.80</b>	<b>\$168,569.11</b>	<b>\$5,471.69</b>	<b>\$168,569.11</b>	<b>\$0.00</b>	<b>\$5,471.69</b>	<b>\$168,569.11</b>	<b>\$139,459.14</b>	<b>\$29,109.97</b>

### Y14 INFRAESTRUCTURA

#### SAD007 Departamento de Seguimiento de Obra

			300000		SERVICIOS GENERALES	\$152,600.00	\$0.00	\$152,600.00	\$151,390.06	\$1,209.94	\$151,390.06	\$0.00	\$1,209.94	\$151,390.06	\$151,390.06	\$0.00
			330000		Servicios profesionales, científ	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
			336000		Servicios de apoyo administr:	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1401	Y14	SAD007	336001		Servicios de apoyo administr:	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
			340000		Servicios financieros, bancaric	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			347000		Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Y14	SAD007	347001		Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			350000		Servicios de instalación, repar:	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
			351000		Conservación y mantenimien	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
1401	Y14	SAD007	351001		Conservación y mantenimien	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			Departamento de Seguimiento de	\$152,600.00	\$0.00	\$152,600.00	\$151,390.06	\$1,209.94	\$151,390.06	\$0.00	\$1,209.94	\$151,390.06	\$151,390.06	\$0.00	
			<b>INFRAESTRUCTURA</b>	<b>\$152,600.00</b>	<b>\$0.00</b>	<b>\$152,600.00</b>	<b>\$151,390.06</b>	<b>\$1,209.94</b>	<b>\$151,390.06</b>	<b>\$0.00</b>	<b>\$1,209.94</b>	<b>\$151,390.06</b>	<b>\$151,390.06</b>	<b>\$0.00</b>	
<b>Y16</b>	<b>MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>														
	<b>SAD010</b>	<b>Departamento de Soporte Técnico</b>													
		300000	SERVICIOS GENERALES	\$4,394,638.40	\$0.00	\$4,394,638.40	\$3,297,304.50	\$1,097,333.90	\$3,297,304.50	\$0.00	\$1,097,333.90	\$3,297,304.50	\$2,990,576.14	\$306,728.36	
		320000	Servicios de arrendamiento	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00	
		322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00	
1401	Y16	SAD010	322001	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
		350000	Servicios de instalación, repar	\$4,140,398.40	\$0.00	\$4,140,398.40	\$3,111,704.50	\$1,028,693.90	\$3,111,704.50	\$0.00	\$1,028,693.90	\$3,111,704.50	\$2,804,976.14	\$306,728.36	
		351000	Conservación y mantenimien	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00	
1401	Y16	SAD010	351001	Conservación y mantenimien	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
		352000	Instalación, reparación y man	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00	
1401	Y16	SAD010	352001	Mantenimiento de Mobiliario	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
		358000	Servicios de limpieza y mane	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36	
1401	Y16	SAD010	358001	Servicio de Lavandería Limpi	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
			Departamento de Soporte Técnico	\$4,394,638.40	\$0.00	\$4,394,638.40	\$3,297,304.50	\$1,097,333.90	\$3,297,304.50	\$0.00	\$1,097,333.90	\$3,297,304.50	\$2,990,576.14	\$306,728.36	
			<b>MANTENIMIENTO PREVENTIVO Y</b>	<b>\$4,394,638.40</b>	<b>\$0.00</b>	<b>\$4,394,638.40</b>	<b>\$3,297,304.50</b>	<b>\$1,097,333.90</b>	<b>\$3,297,304.50</b>	<b>\$0.00</b>	<b>\$1,097,333.90</b>	<b>\$3,297,304.50</b>	<b>\$2,990,576.14</b>	<b>\$306,728.36</b>	



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>														
<b>SDI002 Subdirección de Calidad</b>														
			300000 SERVICIOS GENERALES	\$537,700.00	\$0.00	\$537,700.00	\$350,998.00	\$186,702.00	\$350,998.00	\$0.00	\$186,702.00	\$350,998.00	\$350,998.00	\$0.00
			330000 Servicios profesionales, científ	\$427,500.00	\$0.00	\$427,500.00	\$343,400.00	\$84,100.00	\$343,400.00	\$0.00	\$84,100.00	\$343,400.00	\$343,400.00	\$0.00
			331000 Servicios legales, de contabil	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
1401	Y17	SDI002	331002 Servicios de contabilidad, au	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
			334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
1401	Y17	SDI002	334001 Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
			380000 Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
			381000 Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
1401	Y17	SDI002	381001 Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
<b>Subdirección de Calidad</b>				<b>\$537,700.00</b>	<b>\$0.00</b>	<b>\$537,700.00</b>	<b>\$350,998.00</b>	<b>\$186,702.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>	<b>\$186,702.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>
<b>EVALUACIÓN INSTITUCIONAL</b>				<b>\$537,700.00</b>	<b>\$0.00</b>	<b>\$537,700.00</b>	<b>\$350,998.00</b>	<b>\$186,702.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>	<b>\$186,702.00</b>	<b>\$350,998.00</b>	<b>\$350,998.00</b>	<b>\$0.00</b>

**Y18 ADMINISTRACIÓN CENTRAL**

**SAD000 SECRETARÍA ADMINISTRATIVA**





# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			100000		SERVICIOS PERSONALES	\$10,088,229....	\$0.00	\$10,088,229....	\$3,084,472.70	\$7,003,756.92	\$3,084,472.70	\$0.00	\$7,003,756.92	\$3,084,472.70	\$3,084,472.70	\$0.00
			110000		Remuneraciones al personal d	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
			113000		Sueldos base al personal per	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
1401	Y18	SAD000	113001		Sueldos	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
			130000		Remuneraciones adicionales y	\$8,259,313.94	\$0.00	\$8,259,313.94	\$3,084,472.70	\$5,174,841.24	\$3,084,472.70	\$0.00	\$5,174,841.24	\$3,084,472.70	\$3,084,472.70	\$0.00
			132000		Primas de vacaciones, domin	\$8,259,313.94	\$0.00	\$8,259,313.94	\$3,084,472.70	\$5,174,841.24	\$3,084,472.70	\$0.00	\$5,174,841.24	\$3,084,472.70	\$3,084,472.70	\$0.00
1401	Y18	SAD000	132001		Prima de Vacaciones y Domii	\$3,843,244.14	\$0.00	\$3,843,244.14	\$2,806,226.00	\$1,037,018.14	\$2,806,226.00	\$0.00	\$1,037,018.14	\$2,806,226.00	\$2,806,226.00	\$0.00
1401	Y18	SAD000	132002		Gratificación Anual	\$4,416,069.80	\$0.00	\$4,416,069.80	\$278,246.70	\$4,137,823.10	\$278,246.70	\$0.00	\$4,137,823.10	\$278,246.70	\$278,246.70	\$0.00
			200000		MATERIALES Y SUMINISTR	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
			210000		Materiales de administración, e	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
			211000		Materiales, útiles y equipos r	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
1401	Y18	SAD000	211002		Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
			300000		SERVICIOS GENERALES	\$13,244,498....	\$0.00	\$13,244,498....	\$6,158,468.50	\$7,086,029.87	\$6,158,468.50	\$0.00	\$7,086,029.87	\$6,158,468.50	\$6,151,837.11	\$6,631.39
			310000		Servicios básicos	\$3,030,033.25	\$0.00	\$3,030,033.25	\$1,687,472.45	\$1,342,560.80	\$1,687,472.45	\$0.00	\$1,342,560.80	\$1,687,472.45	\$1,686,940.45	\$532.00
			311000		Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
1401	Y18	SAD000	311001		Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
			313000		Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
1401	Y18	SAD000	313001		Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
			314000		Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
1401	Y18	SAD000	314001		Servicio Telefónico Tradicion	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
			317000		Servicios de acceso de Interr	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
1401	Y18	SAD000	317001		Servicios de Conducción de e	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			330000		Servicios profesionales, científ	\$2,788,962.92	\$76,578.14	\$2,865,541.06	\$1,722,823.10	\$1,142,717.96	\$1,722,823.10	\$0.00	\$1,142,717.96	\$1,722,823.10	\$1,722,823.10	\$0.00
			331000		Servicios legales, de contabil	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
1401	Y18	SAD000	331002		Servicios de contabilidad, au	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
			336000		Servicios de apoyo administr:	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
1401	Y18	SAD000	336001		Servicios de apoyo administr:	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
			338000		Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
1401	Y18	SAD000	338001		Servicios de Vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
			340000		Servicios financieros, bancaric	\$609,131.42	\$8,268.32	\$617,399.74	\$562,836.21	\$54,563.53	\$562,836.21	\$0.00	\$54,563.53	\$562,836.21	\$562,836.21	\$0.00
			341000		Servicios financieros y banca	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
1401	Y18	SAD000	341001		Intereses, Descuentos, y otro	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
			345000		Seguro de bienes patrimonial	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
1401	Y18	SAD000	345001		Seguros	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
			370000		Servicios de traslado y viáticos	\$200,000.00	-\$104,442.08	\$95,557.92	\$15,557.92	\$80,000.00	\$15,557.92	\$0.00	\$80,000.00	\$15,557.92	\$15,557.92	\$0.00
			371000		Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
1401	Y18	SAD000	371001		Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
			376000		Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Y18	SAD000	376001		Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			380000		Servicios oficiales	\$618,524.01	\$10,977.69	\$629,501.70	\$397,845.04	\$231,656.66	\$397,845.04	\$0.00	\$231,656.66	\$397,845.04	\$391,745.65	\$6,099.39
			381000		Gastos de ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
1401	Y18	SAD000	381001		Gastos de Ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
			382000		Gastos de orden social y culti	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
1401	Y18	SAD000	382001		Gastos de orden social	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Y18	SAD000	383000		Congresos y convenciones	\$110,000.00	-\$87,101.16	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
			383001		Congresos, Convenciones	\$110,000.00	-\$87,101.16	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
			390000		Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,771,933.78	\$4,234,530.92	\$1,771,933.78	\$0.00	\$4,234,530.92	\$1,771,933.78	\$1,771,933.78	\$0.00
1401	Y18	SAD000	392000		Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$161,840.09	\$3,295,412.07	\$161,840.09	\$0.00	\$3,295,412.07	\$161,840.09	\$161,840.09	\$0.00
			392001		Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$66,254.91	\$3,233,165.59	\$66,254.91	\$0.00	\$3,233,165.59	\$66,254.91	\$66,254.91	\$0.00
1401	Y18	SAD000	392006		Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$95,585.18	\$62,246.48	\$95,585.18	\$0.00	\$62,246.48	\$95,585.18	\$95,585.18	\$0.00
			398000		Impuesto sobre nóminas y ot	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
1401	Y18	SAD000	398001		Impuesto sobre nóminas y ot	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
			<b>SECRETARÍA ADMINISTRATIVA</b>			<b>\$23,451,673.38</b>	<b>\$0.00</b>	<b>\$23,451,673.38</b>	<b>\$9,331,561.45</b>	<b>\$14,120,111.93</b>	<b>\$9,331,561.45</b>	<b>\$0.00</b>	<b>\$14,120,111.93</b>	<b>\$9,331,561.45</b>	<b>\$9,324,930.06</b>	<b>\$6,631.39</b>
			<b>ADMINISTRACIÓN CENTRAL</b>			<b>\$23,451,673.38</b>	<b>\$0.00</b>	<b>\$23,451,673.38</b>	<b>\$9,331,561.45</b>	<b>\$14,120,111.93</b>	<b>\$9,331,561.45</b>	<b>\$0.00</b>	<b>\$14,120,111.93</b>	<b>\$9,331,561.45</b>	<b>\$9,324,930.06</b>	<b>\$6,631.39</b>

### Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

#### SAD003 Departamento de Recursos Humanos

1401	Y19	SAD003	300000		SERVICIOS GENERALES	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
			330000		Servicios profesionales, científ	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
			334000		Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
			334001		Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
			<b>Departamento de Recursos Huma</b>			<b>\$197,220.00</b>	<b>\$0.00</b>	<b>\$197,220.00</b>	<b>\$48,374.40</b>	<b>\$148,845.60</b>	<b>\$48,374.40</b>	<b>\$0.00</b>	<b>\$148,845.60</b>	<b>\$48,374.40</b>	<b>\$48,374.40</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto														
CAPACITACIÓN Y ACTUALIZACIONES			\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00	
<b>Y21 SISTEMAS DE INFORMACIÓN</b>														
<b>SAD011 Departamento de Tecnologías de Información y Comunicaciones</b>														
		500000	BIENES MUEBLES, INMUEBLES	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
		510000	Mobiliario y equipo de administrativos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
		515000	Equipo de cómputo y de telecomunicaciones	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
1401	Y21	SAD011	515001 Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
		590000	Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
		597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
1401	Y21	SAD011	597001 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
<b>Departamento de Tecnologías de Información y Comunicaciones</b>			\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00	
<b>SISTEMAS DE INFORMACIÓN</b>			\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00	
<b>Ingresos Propios</b>			\$42,963,440.00	\$0.00	\$42,963,440.00	\$19,601,160.96	\$23,362,279.04	\$19,601,160.96	\$0.00	\$23,362,279.04	\$19,480,627.96	\$18,944,952.48	\$656,208.48	

**1501 Recursos Federales**

**132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS**

**DIT004 Departamento de Programas Especiales**



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			200000		MATERIALES Y SUMINISTR	\$0.00	\$257,470.68	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
			240000		Materiales y artículos de const	\$0.00	\$187,381.68	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
			246000		Material eléctrico y electrónic	\$0.00	\$187,381.68	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
1501	132	DIT004	246001		Material Eléctrico	\$0.00	\$93,690.84	\$93,690.84	\$0.00	\$93,690.84	\$0.00	\$0.00	\$93,690.84	\$0.00	\$0.00	\$0.00
1501	132	DIT004	246002		Material Electrónico	\$0.00	\$93,690.84	\$93,690.84	\$551.00	\$93,139.84	\$551.00	\$0.00	\$93,139.84	\$551.00	\$551.00	\$0.00
			290000		Herramientas, refacciones y ar	\$0.00	\$70,089.00	\$70,089.00	\$32,973.69	\$37,115.31	\$32,973.69	\$0.00	\$37,115.31	\$32,973.69	\$32,973.69	\$0.00
			291000		Herramientas menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
1501	132	DIT004	291001		Herramientas Menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
			294000		Refacciones y accesorios me	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
1501	132	DIT004	294001		Refacciones y accesorios me	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
			298000		Refacciones y accesorios me	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
1501	132	DIT004	298001		Refacciones y accesorios me	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
			500000		BIENES MUEBLES, INMUEBL	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
			560000		Maquinaria, otros equipos y he	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
			566000		Equipos de generación eléctr	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
1501	132	DIT004	566001		Equipos de generación eléctr	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
			569000		Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
1501	132	DIT004	569001		Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
<b>Departamento de Programas Esp</b>						<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$50,924.69</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$0.00</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$0.00</b>
<b>LABORATORIO NACIONAL EN VE</b>						<b>\$0.00</b>	<b>\$357,500.00</b>	<b>\$357,500.00</b>	<b>\$50,924.69</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$0.00</b>	<b>\$306,575.31</b>	<b>\$50,924.69</b>	<b>\$50,924.69</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>135</b>	<b>COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS</b>													
	<b>DIT004</b>	<b>Departamento de Programas Especiales</b>												
			200000	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
			290000	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
			298000	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
1501	135	DIT004	298001	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
			500000	\$0.00	\$1,836,200.00	\$1,836,200.00	\$2,185,926.10	-\$349,726.10	\$2,185,926.10	\$0.00	-\$349,726.10	\$2,185,926.10	\$2,185,926.10	\$0.00
			520000	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
			523000	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
1501	135	DIT004	523001	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
			530000	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
			531000	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
1501	135	DIT004	531001	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
			560000	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
			569000	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
1501	135	DIT004	569001	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
			<b>Departamento de Programas Espi</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>
			<b>COMPLEMENTO A LA INFRAESTI</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$2,249,726.10</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>	<b>-\$349,726.10</b>	<b>\$2,249,726.10</b>	<b>\$2,249,726.10</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y01</b>	<b>BECAS</b>													
	<b>SDI007</b>	<b>Departamento de Becas</b>												
			200000 MATERIALES Y SUMINISTR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			210000 Materiales de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			211000 Materiales, útiles y equipos r	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
1501	Y01	SDI007	211001 Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
			214000 Materiales, útiles y equipos r	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
1501	Y01	SDI007	214001 Material para Bienes Informé	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
			<b>Departamento de Becas</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>BECAS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Y02 MATERIALES DIDÁCTICOS**

**SAC000 SECRETARÍA ACADÉMICA**

			200000 MATERIALES Y SUMINISTR	\$952,203.27	\$0.00	\$952,203.27	\$377,324.32	\$574,878.95	\$373,509.66	\$3,814.66	\$578,693.61	\$373,509.66	\$372,193.02	\$1,316.64
			210000 Materiales de administración, €	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$505,701.14	\$145,520.86	\$0.00	\$505,701.14	\$145,520.86	\$145,520.86	\$0.00
			211000 Materiales, útiles y equipos r	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00

**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**



Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y02	SAC000	211001		Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
			214000		Materiales, útiles y equipos rr	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
1501	Y02	SAC000	214001		Material para Bienes Informé	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
			215000		Material impreso e informació	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
1501	Y02	SAC000	215001		Suscripciones a Publicacione	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
			216000		Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
1501	Y02	SAC000	216001		Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
			217000		Materiales y útiles de enseña	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
1501	Y02	SAC000	217001		Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
			230000		Materias primas y materiales d	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
			235000		Productos químicos, farmacé	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
1501	Y02	SAC000	235001		Productos químicos, farmacé	\$34,500.00	\$0.00	\$34,500.00	\$21,952.78	\$12,547.22	\$21,952.78	\$0.00	\$12,547.22	\$21,952.78	\$21,952.78	\$0.00
			240000		Materiales y artículos de const	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.85	\$21,722.08	\$87,440.09	\$650.76	\$22,372.84	\$87,440.09	\$86,123.45	\$1,316.64
			246000		Material eléctrico y electrónic	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$12,781.16	\$80,881.01	\$650.76	\$13,431.92	\$80,881.01	\$79,564.37	\$1,316.64
1501	Y02	SAC000	246001		Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$967.04	\$26,895.89	\$0.00	\$967.04	\$26,895.89	\$25,579.25	\$1,316.64
1501	Y02	SAC000	246002		Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$11,814.12	\$53,985.12	\$650.76	\$12,464.88	\$53,985.12	\$53,985.12	\$0.00
			247000		Artículos metálicos para la co	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$8,940.92	\$6,559.08	\$0.00	\$8,940.92	\$6,559.08	\$6,559.08	\$0.00
1501	Y02	SAC000	247001		Artículos metálicos para la co	\$15,500.00	\$0.00	\$15,500.00	\$6,559.08	\$8,940.92	\$6,559.08	\$0.00	\$8,940.92	\$6,559.08	\$6,559.08	\$0.00
			250000		Productos químicos, farmacéu	\$74,985.00	\$0.00	\$74,985.00	\$63,458.60	\$11,526.40	\$60,294.70	\$3,163.90	\$14,690.30	\$60,294.70	\$60,294.70	\$0.00
			251000		Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	-\$1,449.77	\$24,285.87	\$3,163.90	\$1,714.13	\$24,285.87	\$24,285.87	\$0.00
1501	Y02	SAC000	251001		Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.77	-\$1,449.77	\$24,285.87	\$3,163.90	\$1,714.13	\$24,285.87	\$24,285.87	\$0.00
			255000		Materiales, accesorios y sum	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$8,237.96	\$26,012.04	\$0.00	\$8,237.96	\$26,012.04	\$26,012.04	\$0.00





**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/SECRETARÍA ACADÉMICA**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y02	SAC000	255001		Materiales y Suministros de L	\$34,250.00	\$0.00	\$34,250.00	\$26,012.04	\$8,237.96	\$26,012.04	\$0.00	\$8,237.96	\$26,012.04	\$26,012.04	\$0.00
			259000		Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$4,738.21	\$9,996.79	\$0.00	\$4,738.21	\$9,996.79	\$9,996.79	\$0.00
1501	Y02	SAC000	259001		Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.79	\$4,738.21	\$9,996.79	\$0.00	\$4,738.21	\$9,996.79	\$9,996.79	\$0.00
			270000		Vestuario, blancos, prendas de	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
			271000		Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
1501	Y02	SAC000	271001		Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
			290000		Herramientas, refacciones y ar	\$63,592.34	\$0.00	\$63,592.34	\$42,641.23	\$20,951.11	\$42,641.23	\$0.00	\$20,951.11	\$42,641.23	\$42,641.23	\$0.00
			291000		Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$2,728.62	\$24,771.38	\$0.00	\$2,728.62	\$24,771.38	\$24,771.38	\$0.00
1501	Y02	SAC000	291001		Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.38	\$2,728.62	\$24,771.38	\$0.00	\$2,728.62	\$24,771.38	\$24,771.38	\$0.00
			294000		Refacciones y accesorios me	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
1501	Y02	SAC000	294001		Refacciones y accesorios me	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
			300000		SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			375000		Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	Y02	SAC000	375001		Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
					<b>SECRETARÍA ACADÉMICA</b>	<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.32</b>	<b>\$578,878.95</b>	<b>\$373,509.66</b>	<b>\$3,814.66</b>	<b>\$582,693.61</b>	<b>\$373,509.66</b>	<b>\$372,193.02</b>	<b>\$1,316.64</b>
					<b>MATERIALES DIDÁCTICOS</b>	<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.32</b>	<b>\$578,878.95</b>	<b>\$373,509.66</b>	<b>\$3,814.66</b>	<b>\$582,693.61</b>	<b>\$373,509.66</b>	<b>\$372,193.02</b>	<b>\$1,316.64</b>

**Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR**



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/03/2018**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto															
<b>SDI005 Departamento de Servicios Escolares</b>															
		200000	MATERIALES Y SUMINISTR	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00	
		210000	Materiales de administración, c	\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00	
		211000	Materiales, útiles y equipos r	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
1501	Y03	SDI005	211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
		212000	Materiales y útiles de impresi	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00	
1501	Y03	SDI005	212001	Materiales y Útiles de Impres	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
		214000	Materiales, útiles y equipos r	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	
1501	Y03	SDI005	214001	Material para Bienes Informé	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	
<b>Departamento de Servicios Escol</b>			<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$0.00</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$0.00</b>		
<b>EVALUACIÓN DEL DESEMPEÑO</b>			<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$0.00</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$0.00</b>		
<b>Y04 ATENCIÓN COMPENSATORIA</b>															
<b>SAC000 SECRETARÍA ACADÉMICA</b>															
		200000	MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	
		210000	Materiales de administración, c	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	
		211000	Materiales, útiles y equipos r	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00	
1501	Y04	SAC000	211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	
		214000	Materiales, útiles y equipos r	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00	



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup...**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y04	SAC000	214001		Material para Bienes Informé	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
<b>SECRETARÍA ACADÉMICA</b>						<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>ATENCIÓN COMPENSATORIA</b>						<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>Y06</b>			<b>ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>													
<b>SAC017</b>			<b>Departamento de Actividades Culturales y Deportivas</b>													
			200000		MATERIALES Y SUMINISTR	\$62,139.45	\$0.00	\$62,139.45	\$49,357.20	\$12,782.25	\$49,357.20	\$0.00	\$12,782.25	\$49,357.20	\$49,357.20	\$0.00
			210000		Materiales de administración, e	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00
			211000		Materiales, útiles y equipos r	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
1501	Y06	SAC017	211001		Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Y06	SAC017	214001		Material para Bienes Informé	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			217000		Materiales y útiles de enseña	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Y06	SAC017	217001		Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			270000		Vestuario, blancos, prendas de	\$49,389.45	\$0.00	\$49,389.45	\$49,357.20	\$32.25	\$49,357.20	\$0.00	\$32.25	\$49,357.20	\$49,357.20	\$0.00
			271000		Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
1501	Y06	SAC017	271001		Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
			273000		Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00
1501	Y06	SAC017	273001		Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00
			370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00
			372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
1501	Y06	SAC017	372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
			375000	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
1501	Y06	SAC017	375001	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
<b>Departamento de Actividades Cul</b>					<b>\$92,382.46</b>	<b>\$0.00</b>	<b>\$92,382.46</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$0.00</b>	<b>\$31,082.25</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$0.00</b>
<b>ACTIVIDADES CULTURALES, DEI</b>					<b>\$92,382.46</b>	<b>\$0.00</b>	<b>\$92,382.46</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$0.00</b>	<b>\$31,082.25</b>	<b>\$61,300.21</b>	<b>\$61,300.21</b>	<b>\$0.00</b>
<b>Y07</b>	<b>ADECUACIÓN CURRICULAR</b>													
			<b>SAC000</b>	<b>SECRETARÍA ACADÉMICA</b>										
			300000	SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00
			372000	Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
1501	Y07	SAC000	372001	Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00
1501	Y07	SAC000	375001	Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>					<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/00000000

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto														
ADECUACIÓN CURRICULAR			\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>														
<b>SAC000 SECRETARÍA ACADÉMICA</b>														
		200000	MATERIALES Y SUMINISTR	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
		210000	Materiales de administración, e	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
		211000	Materiales, útiles y equipos r	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1501	Y08	SAC000 211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
		214000	Materiales, útiles y equipos r	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1501	Y08	SAC000 214001	Material para Bienes Informé	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES			\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	
		370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
		372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1501	Y08	SAC000 372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
		375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
1501	Y08	SAC000 375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>			<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPACITACIÓN Y ACTUALIZACI</b>			<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Fuente Financiamiento		Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y09</b>		<b>SERVICIO SOCIAL</b>													
<b>DVN002</b>		<b>Departamento de Vinculación y Extensión</b>													
		200000	MATERIALES Y SUMINISTR	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$264.56	\$5,631.52	\$0.00	\$264.56	\$5,631.52	\$5,631.52	\$0.00	
		210000	Materiales de administración, e	\$5,896.08	\$0.00	\$5,896.08	\$5,631.52	\$264.56	\$5,631.52	\$0.00	\$264.56	\$5,631.52	\$5,631.52	\$0.00	
		211000	Materiales, útiles y equipos r	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$30.24	\$2,173.32	\$0.00	\$30.24	\$2,173.32	\$2,173.32	\$0.00	
1501	Y09	DVN002	211001	Material de Oficina	\$2,203.56	\$0.00	\$2,203.56	\$2,173.32	\$30.24	\$2,173.32	\$0.00	\$30.24	\$2,173.32	\$2,173.32	\$0.00
		214000	Materiales, útiles y equipos r	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00	
1501	Y09	DVN002	214001	Material para Bienes Informé	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
		217000	Materiales y útiles de enseña	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00	
1501	Y09	DVN002	217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
<b>Departamento de Vinculación y E.</b>				<b>\$5,896.08</b>	<b>\$0.00</b>	<b>\$5,896.08</b>	<b>\$5,631.52</b>	<b>\$264.56</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$264.56</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	
<b>SERVICIO SOCIAL</b>				<b>\$5,896.08</b>	<b>\$0.00</b>	<b>\$5,896.08</b>	<b>\$5,631.52</b>	<b>\$264.56</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$264.56</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	
<b>Y10</b>		<b>PRODUCTOS DE INVESTIGACIÓN</b>													
<b>DIT000</b>		<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>													
		200000	MATERIALES Y SUMINISTR	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$137,450.23	\$122,613.27	\$3,578.02	\$141,028.25	\$122,613.27	\$114,026.95	\$8,586.32	

**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**



Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			210000		Materiales de administración, c	\$57,153.50	\$0.00	\$57,153.50	\$18,561.78	\$38,591.72	\$18,561.78	\$0.00	\$38,591.72	\$18,561.78	\$9,975.46	\$8,586.32
			211000		Materiales, útiles y equipos r	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,054.99	\$1,437.86	\$0.00	\$1,054.99	\$1,437.86	\$1,437.86	\$0.00
1501	Y10	DIT000	211001		Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.86	\$1,054.99	\$1,437.86	\$0.00	\$1,054.99	\$1,437.86	\$1,437.86	\$0.00
			214000		Materiales, útiles y equipos r	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
1501	Y10	DIT000	214001		Material para Bienes Informé	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
			217000		Materiales y útiles de enseña	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
1501	Y10	DIT000	217001		Material Didáctico	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
			240000		Materiales y artículos de const	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
			246000		Material eléctrico y electrónic	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
1501	Y10	DIT000	246001		Material Eléctrico	\$30,000.00	-\$14,983.50	\$15,016.50	\$0.00	\$15,016.50	\$0.00	\$0.00	\$15,016.50	\$0.00	\$0.00	\$0.00
1501	Y10	DIT000	246002		Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$34,503.41	\$29,946.59	\$0.00	\$34,503.41	\$29,946.59	\$29,946.59	\$0.00
			250000		Productos químicos, farmacéu	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.92	\$36,128.58	\$74,104.90	\$3,578.02	\$39,706.60	\$74,104.90	\$74,104.90	\$0.00
			251000		Productos químicos básicos	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.35	\$34,458.65	\$16,963.33	\$3,578.02	\$38,036.67	\$16,963.33	\$16,963.33	\$0.00
1501	Y10	DIT000	251001		Sustancias Químicas	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.35	\$34,458.65	\$16,963.33	\$3,578.02	\$38,036.67	\$16,963.33	\$16,963.33	\$0.00
			255000		Materiales, accesorios y sum	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
1501	Y10	DIT000	255001		Materiales y Suministros de L	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
			290000		Herramientas, refacciones y ar	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
			294000		Refacciones y accesorios me	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
1501	Y10	DIT000	294001		Refacciones y accesorios me	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			360000		Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			361000		Difusión por radio, televisión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y10	DIT000	361002		Impresiones y Publicaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			372000		Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Y10	DIT000	372001		Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN,</b>						<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$167,450.23</b>	<b>\$122,613.27</b>	<b>\$3,578.02</b>	<b>\$171,028.25</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$8,586.32</b>
<b>PRODUCTOS DE INVESTIGACIÓN</b>						<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$167,450.23</b>	<b>\$122,613.27</b>	<b>\$3,578.02</b>	<b>\$171,028.25</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$8,586.32</b>

### Y11 VINCULO INTERINSTITUCIONAL

#### DVN002 Departamento de Vinculación y Extensión

			200000		MATERIALES Y SUMINISTR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			210000		Materiales de administración, e	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			211000		Materiales, útiles y equipos r	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Y11	DVN002	211001		Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1501	Y11	DVN002	214001		Material para Bienes Informé	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Vinculación y E</b>						<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VINCULO INTERINSTITUCIONAL</b>						<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y12</b>			<b>EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>													
<b>DVN002</b>			<b>Departamento de Vinculación y Extensión</b>													
			200000	MATERIALES Y SUMINISTR	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$19,399.19	\$23,600.91	\$0.00	\$19,399.09	\$23,600.91	\$23,600.91	\$0.00	
			210000	Materiales de administración, e	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00	
			211000	Materiales, útiles y equipos r	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	
1501	Y12	DVN002	211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	
			214000	Materiales, útiles y equipos r	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
1501	Y12	DVN002	214001	Material para Bienes Informé	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
			216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00	
1501	Y12	DVN002	216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00	
			217000	Materiales y útiles de enseña	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1501	Y12	DVN002	217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
			240000	Materiales y artículos de const	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00	
			241000	Productos minerales no metá	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00	
1501	Y12	DVN002	241001	Productos minerales no metá	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00	
			247000	Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00	
1501	Y12	DVN002	247001	Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00	
			250000	Productos químicos, farmacéu	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$775.00	\$10,225.00	\$0.00	\$775.00	\$10,225.00	\$10,225.00	\$0.00	
			253000	Medicinas y productos farma	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y12	DVN002	253001		Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
			254000		Materiales, accesorios y suministros	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1501	Y12	DVN002	254001		Materiales y Suministros Mécnicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			270000		Vestuario, blancos, prendas de vestir	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
			272000		Prendas de seguridad y protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
1501	Y12	DVN002	272001		Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.86	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
			290000		Herramientas, refacciones y artículos	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
			291000		Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
1501	Y12	DVN002	291001		Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
			300000		SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
			372000		Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
1501	Y12	DVN002	372001		Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
			<b>Departamento de Vinculación y E</b>			<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$19,759.19</b>	<b>\$23,600.91</b>	<b>\$0.00</b>	<b>\$19,759.09</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$0.00</b>
			<b>EDUCACIÓN CONTINUA Y SERVICIOS</b>			<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$19,759.19</b>	<b>\$23,600.91</b>	<b>\$0.00</b>	<b>\$19,759.09</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$0.00</b>
<b>Y13</b>	<b>DIFUSIÓN INSTITUCIONAL</b>															
	<b>DCS005</b>	<b>Subdirección de Comunicación Social</b>														
			200000		MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
1501	Y13	DCS005	210000		Materiales de administración, c	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00		
			211000		Materiales, útiles y equipos r	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	
			211001		Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
1501	Y13	DCS005	214001		Material para Bienes Informé	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00		
			215000		Material impreso e informació	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	
1501	Y13	DCS005	215001		Suscripciones a Publicacione	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00		
			300000		SERVICIOS GENERALES	\$86,749.99	\$0.00	\$86,749.99	\$68,669.91	\$18,080.08	\$68,669.91	\$0.00	\$18,080.08	\$68,669.91	\$68,669.91	\$0.00		
			360000		Servicios de comunicación soc	\$86,749.99	\$0.00	\$86,749.99	\$68,669.91	\$18,080.08	\$68,669.91	\$0.00	\$18,080.08	\$68,669.91	\$68,669.91	\$0.00		
1501	Y13	DCS005	361000		Difusión por radio, televisión	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$11,180.00	\$56,069.99	\$0.00	\$11,180.00	\$56,069.99	\$56,069.99	\$0.00		
			361002		Impresiones y Publicaciones	\$67,249.99	\$0.00	\$67,249.99	\$56,069.99	\$11,180.00	\$56,069.99	\$0.00	\$11,180.00	\$56,069.99	\$56,069.99	\$0.00		
			362000		Difusión por radio, televisión	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	
1501	Y13	DCS005	362001		Difusión por radio, televisión	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00		
1501	Y13	DCS005	363000		Servicios de creatividad, pre	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00		
			363001		Servicios de creatividad, pre	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00		
			<b>Subdirección de Comunicación S</b>			<b>\$127,496.99</b>	<b>\$0.00</b>	<b>\$127,496.99</b>	<b>\$69,516.91</b>	<b>\$57,980.08</b>	<b>\$69,516.91</b>	<b>\$0.00</b>	<b>\$57,980.08</b>	<b>\$69,516.91</b>	<b>\$69,516.91</b>	<b>\$0.00</b>		
			<b>DIFUSIÓN INSTITUCIONAL</b>			<b>\$127,496.99</b>	<b>\$0.00</b>	<b>\$127,496.99</b>	<b>\$69,516.91</b>	<b>\$57,980.08</b>	<b>\$69,516.91</b>	<b>\$0.00</b>	<b>\$57,980.08</b>	<b>\$69,516.91</b>	<b>\$69,516.91</b>	<b>\$0.00</b>		

**Y14      INFRAESTRUCTURA**



Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD007</b>			<b>Departamento de Seguimiento de Obra</b>													
			200000		MATERIALES Y SUMINISTR	\$37,825.40	\$0.00	\$37,825.40	\$5,063.81	\$32,761.59	\$5,063.81	\$0.00	\$32,761.59	\$5,063.81	\$5,063.81	\$0.00
			210000		Materiales de administración, e	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
			211000		Materiales, útiles y equipos r	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
1501	Y14	SAD007	211001		Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
			214000		Materiales, útiles y equipos r	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	214001		Material para Bienes Informé	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			240000		Materiales y artículos de const	\$35,750.00	\$0.00	\$35,750.00	\$4,988.41	\$30,761.59	\$4,988.41	\$0.00	\$30,761.59	\$4,988.41	\$4,988.41	\$0.00
			241000		Productos minerales no metá	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	241001		Productos minerales no metá	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			242000		Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	242001		Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			243000		Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	243001		Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
			245000		Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	245001		Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
			246000		Material eléctrico y electróni	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$6,011.59	\$4,988.41	\$0.00	\$6,011.59	\$4,988.41	\$4,988.41	\$0.00
1501	Y14	SAD007	246001		Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.41	\$6,011.59	\$4,988.41	\$0.00	\$6,011.59	\$4,988.41	\$4,988.41	\$0.00
			247000		Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	247001		Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			248000		Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	248001		Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y14	SAD007	249000		Otros materiales y artículos d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	249001		Otros materiales y artículos d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$6,080.00	\$2,640.00	\$0.00	\$6,080.00	\$2,640.00	\$2,280.00	\$360.00
			330000		Servicios profesionales, científ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			332000		Servicios de diseño, arquitect	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Y14	SAD007	332001		Servicios de arquitectura, ing	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
			372000		Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
1501	Y14	SAD007	372001		Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00
<b>Departamento de Seguimiento de</b>						<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.81</b>	<b>\$38,841.59</b>	<b>\$7,703.81</b>	<b>\$0.00</b>	<b>\$38,841.59</b>	<b>\$7,703.81</b>	<b>\$7,343.81</b>	<b>\$360.00</b>
<b>INFRAESTRUCTURA</b>						<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.81</b>	<b>\$38,841.59</b>	<b>\$7,703.81</b>	<b>\$0.00</b>	<b>\$38,841.59</b>	<b>\$7,703.81</b>	<b>\$7,343.81</b>	<b>\$360.00</b>
<b>Y16</b>	<b>MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>															
	<b>SAD010</b>	<b>Departamento de Soporte Técnico</b>														
			200000		MATERIALES Y SUMINISTR	\$453,517.29	\$0.00	\$453,517.29	\$217,541.71	\$235,975.58	\$217,541.71	\$0.00	\$235,975.58	\$217,541.71	\$217,541.71	\$0.00
			210000		Materiales de administración, e	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
			216000		Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
1501	Y16	SAD010	216001		Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.81	\$10,402.85	\$13,346.81	\$0.00	\$10,402.85	\$13,346.81	\$13,346.81	\$0.00
			240000		Materiales y articulos de const	\$228,073.92	\$0.00	\$228,073.92	\$117,843.02	\$110,230.90	\$117,843.02	\$0.00	\$110,230.90	\$117,843.02	\$117,843.02	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup...

Fecha y 11/oct./2018

hora de Impresión 03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			241000		Productos minerales no metá	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
1501	Y16	SAD010	241001		Productos minerales no metá	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
			242000		Cemento y productos de con	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
1501	Y16	SAD010	242001		Cemento y productos de con	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
			243000		Cal, yeso y productos de yes	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
1501	Y16	SAD010	243001		Cal, yeso y productos de yes	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
			244000		Madera y productos de made	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$1,581.01	\$4,313.77	\$0.00	\$1,581.01	\$4,313.77	\$4,313.77	\$0.00
1501	Y16	SAD010	244001		Madera y productos de made	\$5,894.78	\$0.00	\$5,894.78	\$4,313.77	\$1,581.01	\$4,313.77	\$0.00	\$1,581.01	\$4,313.77	\$4,313.77	\$0.00
			245000		Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1501	Y16	SAD010	245001		Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
			246000		Material eléctrico y electrón	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$61,174.74	\$26,586.87	\$0.00	\$61,174.74	\$26,586.87	\$26,586.87	\$0.00
1501	Y16	SAD010	246001		Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$58,674.74	\$26,586.87	\$0.00	\$58,674.74	\$26,586.87	\$26,586.87	\$0.00
1501	Y16	SAD010	246002		Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			247000		Artículos metálicos para la co	\$24,436.20	\$0.00	\$24,436.20	\$18,625.66	\$5,810.54	\$18,625.66	\$0.00	\$5,810.54	\$18,625.66	\$18,625.66	\$0.00
1501	Y16	SAD010	247001		Artículos metálicos para la co	\$24,436.20	\$0.00	\$24,436.20	\$18,625.66	\$5,810.54	\$18,625.66	\$0.00	\$5,810.54	\$18,625.66	\$18,625.66	\$0.00
			248000		Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.52	\$6,213.99	\$1,588.52	\$0.00	\$6,213.99	\$1,588.52	\$1,588.52	\$0.00
1501	Y16	SAD010	248001		Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.52	\$6,213.99	\$1,588.52	\$0.00	\$6,213.99	\$1,588.52	\$1,588.52	\$0.00
			249000		Otros materiales y artículos d	\$88,747.50	\$0.00	\$88,747.50	\$59,977.99	\$28,769.51	\$59,977.99	\$0.00	\$28,769.51	\$59,977.99	\$59,977.99	\$0.00
1501	Y16	SAD010	249001		Otros materiales y artículos d	\$88,747.50	\$0.00	\$88,747.50	\$59,977.99	\$28,769.51	\$59,977.99	\$0.00	\$28,769.51	\$59,977.99	\$59,977.99	\$0.00
			250000		Productos químicos, farmacéu	\$49,378.22	\$0.00	\$49,378.22	\$15,787.31	\$33,590.91	\$15,787.31	\$0.00	\$33,590.91	\$15,787.31	\$15,787.31	\$0.00
			251000		Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
1501	Y16	SAD010	251001		Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y 11/oct./2018

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

hora de Impresión 03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			252000		Fertilizantes, pesticidas y otrc	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
1501	Y16	SAD010	252001		Plaguicidas, Abonos y Fertiliz	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
			256000		Fibras sintéticas, hules, plásti	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$13,561.83	\$14,586.71	\$0.00	\$13,561.83	\$14,586.71	\$14,586.71	\$0.00
1501	Y16	SAD010	256001		Fibras sintéticas, hules, plásti	\$28,148.54	\$0.00	\$28,148.54	\$14,586.71	\$13,561.83	\$14,586.71	\$0.00	\$13,561.83	\$14,586.71	\$14,586.71	\$0.00
			259000		Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Y16	SAD010	259001		Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			260000		Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
			261000		Combustibles, lubricantes y a	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
1501	Y16	SAD010	261001		Combustibles y Lubricantes v	\$49,989.76	\$0.00	\$49,989.76	\$23,170.98	\$26,818.78	\$23,170.98	\$0.00	\$26,818.78	\$23,170.98	\$23,170.98	\$0.00
			290000		Herramientas, refacciones y ar	\$102,325.73	\$0.00	\$102,325.73	\$47,393.59	\$54,932.14	\$47,393.59	\$0.00	\$54,932.14	\$47,393.59	\$47,393.59	\$0.00
			291000		Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
1501	Y16	SAD010	291001		Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
			292000		Refacciones y accesorios me	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
1501	Y16	SAD010	292001		Refacciones y accesorios me	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
			293000		Refacciones y accesorios me	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$7,070.56	\$4,785.44	\$0.00	\$7,070.56	\$4,785.44	\$4,785.44	\$0.00
1501	Y16	SAD010	293001		Refacciones y accesorios me	\$11,856.00	\$0.00	\$11,856.00	\$4,785.44	\$7,070.56	\$4,785.44	\$0.00	\$7,070.56	\$4,785.44	\$4,785.44	\$0.00
			294000		Refacciones y accesorios me	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
1501	Y16	SAD010	294001		Refacciones y accesorios me	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
			295000		Refacciones y accesorios me	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
1501	Y16	SAD010	295001		Refacciones y accesorios me	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
			296000		Refacciones y accesorios me	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00
1501	Y16	SAD010	296001		Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y16	SAD010	298000		Refacciones y accesorios me	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
			298001		Refacciones y accesorios me	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
			299000		Refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
1501	Y16	SAD010	299001		Refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>						<b>\$421,531.79</b>	<b>\$0.00</b>	<b>\$421,531.79</b>	<b>\$300,313.90</b>	<b>\$121,217.89</b>	<b>\$300,313.90</b>	<b>\$0.00</b>	<b>\$121,217.89</b>	<b>\$300,313.90</b>	<b>\$300,313.90</b>	<b>\$0.00</b>
1501	Y16	SAD010	320000		Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
			326000		Arrendamiento de maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
			326001		Arrendamiento de Maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
1501	Y16	SAD010	350000		Servicios de instalación, repar	\$355,543.19	\$0.00	\$355,543.19	\$255,587.20	\$99,955.99	\$255,587.20	\$0.00	\$99,955.99	\$255,587.20	\$255,587.20	\$0.00
			353000		Instalación, reparación y man	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
			353001		Mantenimiento de bienes infc	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
1501	Y16	SAD010	354000		Instalación, reparación y man	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$9,624.45	\$109,431.94	\$0.00	\$9,624.45	\$109,431.94	\$109,431.94	\$0.00
			354001		Instalación, reparación y man	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.94	\$9,624.45	\$109,431.94	\$0.00	\$9,624.45	\$109,431.94	\$109,431.94	\$0.00
			355000		Reparación y mantenimiento	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
1501	Y16	SAD010	355001		Mantenimiento de Vehiculos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
1501	Y16	SAD010	357000		Instalación, reparación y man	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$33,168.61	\$34,692.19	\$0.00	\$33,168.61	\$34,692.19	\$34,692.19	\$0.00
			357001		Mantenimiento de Maquinaria	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.19	\$33,168.61	\$34,692.19	\$0.00	\$33,168.61	\$34,692.19	\$34,692.19	\$0.00
			359000		Servicios de jardinería y fumi	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$24,085.01	\$45,005.98	\$0.00	\$24,085.01	\$45,005.98	\$45,005.98	\$0.00
1501	Y16	SAD010	359001		Servicios de jardinería y fumi	\$69,090.99	\$0.00	\$69,090.99	\$45,005.98	\$24,085.01	\$45,005.98	\$0.00	\$24,085.01	\$45,005.98	\$45,005.98	\$0.00
<b>Departamento de Soporte Técnico</b>						<b>\$875,049.08</b>	<b>\$0.00</b>	<b>\$875,049.08</b>	<b>\$517,855.61</b>	<b>\$357,193.47</b>	<b>\$517,855.61</b>	<b>\$0.00</b>	<b>\$357,193.47</b>	<b>\$517,855.61</b>	<b>\$517,855.61</b>	<b>\$0.00</b>
<b>MANTENIMIENTO PREVENTIVO Y</b>						<b>\$875,049.08</b>	<b>\$0.00</b>	<b>\$875,049.08</b>	<b>\$517,855.61</b>	<b>\$357,193.47</b>	<b>\$517,855.61</b>	<b>\$0.00</b>	<b>\$357,193.47</b>	<b>\$517,855.61</b>	<b>\$517,855.61</b>	<b>\$0.00</b>





**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y17</b>	<b>EVALUACIÓN INSTITUCIONAL</b>													
	<b>SDI002</b>	<b>Subdirección de Calidad</b>												
		200000	MATERIALES Y SUMINISTR	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
		210000	Materiales de administración, e	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
		211000	Materiales, útiles y equipos r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1501	Y17	SDI002	211001	Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501	Y17	SDI002	214001	Material para Bienes Informé	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
			300000	SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
1501	Y17	SDI002	375001	Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
				<b>Subdirección de Calidad</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>EVALUACIÓN INSTITUCIONAL</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Y18 ADMINISTRACIÓN CENTRAL**



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup...

Fecha y 11/oct./2018

hora de Impresión 03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD000</b>			<b>SECRETARÍA ADMINISTRATIVA</b>													
			100000		SERVICIOS PERSONALES	\$48,502,939....	\$0.00	\$48,502,939....	\$32,982,223.50	\$15,520,715.86	\$32,982,223.50	\$0.00	\$15,520,715....	\$32,982,223.50	\$32,982,223....	\$0.00
			110000		Remuneraciones al personal d	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878....	\$0.00
			113000		Sueldos base al personal per	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878....	\$0.00
1501	Y18	SAD000	113001		Sueldos	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.28	\$8,841,330.86	\$27,611,878.28	\$0.00	\$8,841,330.86	\$27,611,878.28	\$27,611,878....	\$0.00
			120000		Remuneraciones al personal d	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
			121000		Honorarios asimilables a sala	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
1501	Y18	SAD000	121001		Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.85	\$117,743.03	\$351,060.85	\$0.00	\$117,743.03	\$351,060.85	\$351,060.85	\$0.00
			130000		Remuneraciones adicionales y	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.68	\$4,960,949.71	\$278,246.68	\$0.00	\$4,960,949.71	\$278,246.68	\$278,246.68	\$0.00
			132000		Primas de vacaciones, domin	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.68	\$4,960,949.71	\$278,246.68	\$0.00	\$4,960,949.71	\$278,246.68	\$278,246.68	\$0.00
1501	Y18	SAD000	132001		Prima de Vacaciones y Domi	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
1501	Y18	SAD000	132002		Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$278,246.68	\$3,833,003.84	\$278,246.68	\$0.00	\$3,833,003.84	\$278,246.68	\$278,246.68	\$0.00
			140000		Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$4,741,037.69	\$1,600,692.26	\$4,741,037.69	\$0.00	\$1,600,692.26	\$4,741,037.69	\$4,741,037.69	\$0.00
			141000		Aportaciones de seguridad sc	\$4,137,766.39	\$0.00	\$4,137,766.39	\$3,093,618.25	\$1,044,148.14	\$3,093,618.25	\$0.00	\$1,044,148.14	\$3,093,618.25	\$3,093,618.25	\$0.00
1501	Y18	SAD000	141001		Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$2,346,395.87	\$791,715.62	\$2,346,395.87	\$0.00	\$791,715.62	\$2,346,395.87	\$2,346,395.87	\$0.00
1501	Y18	SAD000	141004		Aportaciones al Seguro de Cr	\$999,654.90	\$0.00	\$999,654.90	\$747,222.38	\$252,432.52	\$747,222.38	\$0.00	\$252,432.52	\$747,222.38	\$747,222.38	\$0.00
			142000		Aportaciones a fondos de vivi	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
1501	Y18	SAD000	142001		Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
			143000		Aportaciones al sistema para	\$629,703.87	\$0.00	\$629,703.87	\$470,691.28	\$159,012.59	\$470,691.28	\$0.00	\$159,012.59	\$470,691.28	\$470,691.28	\$0.00
1501	Y18	SAD000	143001		Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$470,691.28	\$159,012.59	\$470,691.28	\$0.00	\$159,012.59	\$470,691.28	\$470,691.28	\$0.00
			200000		MATERIALES Y SUMINISTR	\$598,401.80	-\$10,000.00	\$588,401.80	\$235,347.09	\$353,054.71	\$235,347.09	\$0.00	\$353,054.71	\$235,347.09	\$232,857.11	\$2,489.98
			210000		Materiales de administración, €	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$105,347.12	\$57,002.54	\$0.00	\$105,347.12	\$57,002.54	\$57,002.54	\$0.00

**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup**



Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y18	SAD000	211000		Materiales, útiles y equipos r	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
			211001		Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
			214000		Materiales, útiles y equipos r	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
1501	Y18	SAD000	214001		Material para Bienes Informé	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
			220000		Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			223000		Utensilios para el servicio de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Y18	SAD000	223001		Utensilios para el Servicio de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			250000		Productos químicos, farmacéu	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$12,771.73	\$23,889.69	\$0.00	\$12,771.73	\$23,889.69	\$23,889.69	\$0.00
			253000		Medicinas y productos farma	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
1501	Y18	SAD000	253001		Medicinas y Productos Farmá	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
			254000		Materiales, accesorios y sum	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
1501	Y18	SAD000	254001		Materiales y Suministros Méc	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
			260000		Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
			261000		Combustibles, lubricantes y a	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
1501	Y18	SAD000	261001		Combustibles y Lubricantes v	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.86	\$97,935.86	\$154,454.86	\$0.00	\$97,935.86	\$154,454.86	\$151,964.88	\$2,489.98
			270000		Vestuario, blancos, prendas de	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
			271000		Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1501	Y18	SAD000	271001		Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
			272000		Prendas de seguridad y prote	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Y18	SAD000	272001		Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$236,590.08	\$10,000.00	\$246,590.08	\$122,210.80	\$124,379.28	\$122,210.80	\$0.00	\$124,379.28	\$122,210.80	\$121,779.30	\$431.50
			310000		Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/SECRETARÍA ADMINISTRATIVA

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Y18	SAD000	318000		Servicios postales y telegráfi	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00
1501	Y18	SAD000	318001		Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.01	\$2,652.99	\$2,097.01	\$0.00	\$2,652.99	\$2,097.01	\$2,097.01	\$0.00
			320000		Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$27,240.00	\$31,320.00	\$0.00	\$27,240.00	\$31,320.00	\$31,320.00	\$0.00
			323000		Arrendamiento de mobiliario	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
1501	Y18	SAD000	323002		Arrendamiento de Equipo de	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
			326000		Arrendamiento de maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Y18	SAD000	326001		Arrendamiento de Maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			360000		Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
			361000		Difusión por radio, televisión	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
1501	Y18	SAD000	361002		Impresiones y Publicaciones	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
			370000		Servicios de traslado y viáticos	\$158,280.08	\$10,000.00	\$168,280.08	\$87,503.79	\$80,776.29	\$87,503.79	\$0.00	\$80,776.29	\$87,503.79	\$87,072.29	\$431.50
			372000		Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
1501	Y18	SAD000	372001		Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
			375000		Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
1501	Y18	SAD000	375001		Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
<b>SECRETARÍA ADMINISTRATIVA</b>						<b>\$49,337,931.24</b>	<b>\$0.00</b>	<b>\$49,337,931.24</b>	<b>\$33,339,781.39</b>	<b>\$15,998,149.85</b>	<b>\$33,339,781.39</b>	<b>\$0.00</b>	<b>\$15,998,149.85</b>	<b>\$33,339,781.39</b>	<b>\$33,336,859.91</b>	<b>\$2,921.48</b>
<b>ADMINISTRACIÓN CENTRAL</b>						<b>\$49,337,931.24</b>	<b>\$0.00</b>	<b>\$49,337,931.24</b>	<b>\$33,339,781.39</b>	<b>\$15,998,149.85</b>	<b>\$33,339,781.39</b>	<b>\$0.00</b>	<b>\$15,998,149.85</b>	<b>\$33,339,781.39</b>	<b>\$33,336,859.91</b>	<b>\$2,921.48</b>

**Y19      CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS**



# Universidad Politécnica de Pachuca HIDALGO



Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto															
<b>SAD003 Departamento de Recursos Humanos</b>															
			300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
1501	Y19	SAD003	375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Recursos Huma</b>				<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPACITACIÓN Y ACTUALIZACION</b>				<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Y20 EVALUACIÓN EDUCATIVA</b>															
<b>SDI006 Departamento de Evaluación y Estadísticas</b>															
			200000	MATERIALES Y SUMINISTR	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, e	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos r	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
1501	Y20	SDI006	211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
1501	Y20	SDI006	214001	Material para Bienes Informé	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Evaluación y Es</b>				<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>EVALUACIÓN EDUCATIVA</b>				<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/00000000

Fecha y 11/oct./2018

hora de Impresión 03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y21</b>			<b>SISTEMAS DE INFORMACIÓN</b>													
<b>SAD011</b>			<b>Departamento de Tecnologías de Información y Comunicaciones</b>													
			200000	MATERIALES Y SUMINISTR	\$156,000.00	\$0.00	\$156,000.00	\$63,018.49	\$92,981.51	\$60,518.49	\$2,500.00	\$95,481.51	\$60,518.49	\$60,518.49	\$0.00	
			210000	Materiales de administración, e	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	
			211000	Materiales, útiles y equipos r	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
1501	Y21	SAD011	211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
			214000	Materiales, útiles y equipos r	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	
1501	Y21	SAD011	214001	Material para Bienes Informé	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	
			240000	Materiales y artículos de const	\$59,700.00	\$0.00	\$59,700.00	\$56,977.66	\$2,722.34	\$54,477.66	\$2,500.00	\$5,222.34	\$54,477.66	\$54,477.66	\$0.00	
			246000	Material eléctrico y electrónic	\$56,000.00	\$0.00	\$56,000.00	\$53,637.50	\$2,362.50	\$53,637.50	\$0.00	\$2,362.50	\$53,637.50	\$53,637.50	\$0.00	
1501	Y21	SAD011	246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.61	\$2,141.39	\$52,858.61	\$0.00	\$2,141.39	\$52,858.61	\$52,858.61	\$0.00	
1501	Y21	SAD011	246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$221.11	\$778.89	\$0.00	\$221.11	\$778.89	\$778.89	\$0.00	
			249000	Otros materiales y artículos d	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$359.84	\$840.16	\$2,500.00	\$2,859.84	\$840.16	\$840.16	\$0.00	
1501	Y21	SAD011	249001	Otros materiales y artículos d	\$3,700.00	\$0.00	\$3,700.00	\$3,340.16	\$359.84	\$840.16	\$2,500.00	\$2,859.84	\$840.16	\$840.16	\$0.00	
			290000	Herramientas, refacciones y ac	\$75,550.00	\$0.00	\$75,550.00	\$6,040.83	\$69,509.17	\$6,040.83	\$0.00	\$69,509.17	\$6,040.83	\$6,040.83	\$0.00	
			291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00	
1501	Y21	SAD011	291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00	
			294000	Refacciones y accesorios me	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$69,505.95	\$1,994.05	\$0.00	\$69,505.95	\$1,994.05	\$1,994.05	\$0.00	
1501	Y21	SAD011	294001	Refacciones y accesorios me	\$71,500.00	\$0.00	\$71,500.00	\$1,994.05	\$69,505.95	\$1,994.05	\$0.00	\$69,505.95	\$1,994.05	\$1,994.05	\$0.00	



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Departamento de Tecnologías de	\$156,000.00	\$0.00	\$156,000.00	\$63,018.49	\$92,981.51	\$60,518.49	\$2,500.00	\$95,481.51	\$60,518.49	\$60,518.49	\$0.00
			<b>SISTEMAS DE INFORMACIÓN</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$63,018.49</b>	<b>\$92,981.51</b>	<b>\$60,518.49</b>	<b>\$2,500.00</b>	<b>\$95,481.51</b>	<b>\$60,518.49</b>	<b>\$60,518.49</b>	<b>\$0.00</b>
<b>Y22</b>			<b>INVESTIGACIÓN EDUCATIVA</b>											
		<b>DIT000</b>	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
			300000 SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			360000 Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			361000 Difusión por radio, televisión	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1501	Y22	DIT000	361002 Impresiones y Publicaciones	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			<b>DIRECCIÓN DE INVESTIGACIÓN,</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>INVESTIGACIÓN EDUCATIVA</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>Recursos Federales</b>	<b>\$52,089,091.00</b>	<b>\$2,257,500.00</b>	<b>\$54,346,591.00</b>	<b>\$36,900,240.37</b>	<b>\$17,446,350.73</b>	<b>\$36,890,347.69</b>	<b>\$9,892.68</b>	<b>\$17,456,243.31</b>	<b>\$36,890,347.69</b>	<b>\$36,877,163.25</b>	<b>\$13,184.44</b>
<b>1601</b>			<b>Recursos Estatales</b>											
	<b>Y01</b>		<b>BECAS</b>											
		<b>SDI007</b>	<b>Departamento de Becas</b>											
			200000 MATERIALES Y SUMINISTR	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
1601	Y01	SDI007	210000	Materiales de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
			211000	Materiales, útiles y equipos r	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00
			211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Y01	SDI007	214001	Material para Bienes Informé	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Departamento de Becas</b>				<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>BECAS</b>				<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

### Y02 MATERIALES DIDÁCTICOS

#### SAC000 SECRETARÍA ACADÉMICA

			200000	MATERIALES Y SUMINISTR	\$952,203.27	\$0.00	\$952,203.27	\$377,324.33	\$574,878.94	\$373,509.67	\$3,814.66	\$578,693.60	\$373,509.67	\$372,193.03	\$1,316.64
1601	Y02	SAC000	210000	Materiales de administración, €	\$641,222.00	\$10,000.00	\$651,222.00	\$145,520.86	\$505,701.14	\$145,520.86	\$0.00	\$505,701.14	\$145,520.86	\$145,520.86	\$0.00
			211000	Materiales, útiles y equipos r	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
			211001	Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$28,588.20	\$102,115.30	\$28,588.20	\$0.00	\$102,115.30	\$28,588.20	\$28,588.20	\$0.00
1601	Y02	SAC000	214000	Materiales, útiles y equipos r	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
			214001	Material para Bienes Informé	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
1601	Y02	SAC000	215000	Material impreso e informacíc	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
			215001	Suscripciones a Publicacione	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
			216000	Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y 11/oct./2018

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

hora de Impresión 03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y02	SAC000	216001		Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$7,607.16	\$3,431.34	\$7,607.16	\$0.00	\$3,431.34	\$7,607.16	\$7,607.16	\$0.00
			217000		Materiales y útiles de enseñanza	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
1601	Y02	SAC000	217001		Material Didáctico	\$297,563.50	\$10,000.00	\$307,563.50	\$18,430.50	\$289,133.00	\$18,430.50	\$0.00	\$289,133.00	\$18,430.50	\$18,430.50	\$0.00
			230000		Materias primas y materiales d	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
			235000		Productos químicos, farmacé	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
1601	Y02	SAC000	235001		Productos químicos, farmacé	\$34,500.00	\$0.00	\$34,500.00	\$21,952.76	\$12,547.24	\$21,952.76	\$0.00	\$12,547.24	\$21,952.76	\$21,952.76	\$0.00
			240000		Materiales y artículos de const	\$119,812.93	-\$10,000.00	\$109,812.93	\$88,090.84	\$21,722.09	\$87,440.08	\$650.76	\$22,372.85	\$87,440.08	\$86,123.44	\$1,316.64
			246000		Material eléctrico y electrónic	\$104,312.93	-\$10,000.00	\$94,312.93	\$81,531.77	\$12,781.16	\$80,881.01	\$650.76	\$13,431.92	\$80,881.01	\$79,564.37	\$1,316.64
1601	Y02	SAC000	246001		Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$26,895.89	\$967.04	\$26,895.89	\$0.00	\$967.04	\$26,895.89	\$25,579.25	\$1,316.64
1601	Y02	SAC000	246002		Material Electrónico	\$76,450.00	-\$10,000.00	\$66,450.00	\$54,635.88	\$11,814.12	\$53,985.12	\$650.76	\$12,464.88	\$53,985.12	\$53,985.12	\$0.00
			247000		Artículos metálicos para la co	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$8,940.93	\$6,559.07	\$0.00	\$8,940.93	\$6,559.07	\$6,559.07	\$0.00
1601	Y02	SAC000	247001		Artículos metálicos para la co	\$15,500.00	\$0.00	\$15,500.00	\$6,559.07	\$8,940.93	\$6,559.07	\$0.00	\$8,940.93	\$6,559.07	\$6,559.07	\$0.00
			250000		Productos químicos, farmacéu	\$74,985.00	\$0.00	\$74,985.00	\$63,458.63	\$11,526.37	\$60,294.73	\$3,163.90	\$14,690.27	\$60,294.73	\$60,294.73	\$0.00
			251000		Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	-\$1,449.76	\$24,285.86	\$3,163.90	\$1,714.14	\$24,285.86	\$24,285.86	\$0.00
1601	Y02	SAC000	251001		Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$27,449.76	-\$1,449.76	\$24,285.86	\$3,163.90	\$1,714.14	\$24,285.86	\$24,285.86	\$0.00
			255000		Materiales, accesorios y sum	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$8,237.93	\$26,012.07	\$0.00	\$8,237.93	\$26,012.07	\$26,012.07	\$0.00
1601	Y02	SAC000	255001		Materiales y Suministros de L	\$34,250.00	\$0.00	\$34,250.00	\$26,012.07	\$8,237.93	\$26,012.07	\$0.00	\$8,237.93	\$26,012.07	\$26,012.07	\$0.00
			259000		Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$4,738.20	\$9,996.80	\$0.00	\$4,738.20	\$9,996.80	\$9,996.80	\$0.00
1601	Y02	SAC000	259001		Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$9,996.80	\$4,738.20	\$9,996.80	\$0.00	\$4,738.20	\$9,996.80	\$9,996.80	\$0.00
			270000		Vestuario, blancos, prendas de	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
			271000		Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00
1601	Y02	SAC000	271001		Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$15,660.00	\$2,431.00	\$15,660.00	\$0.00	\$2,431.00	\$15,660.00	\$15,660.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601	Y02	SAC000	290000		Herramientas, refacciones y ar	\$63,592.34	\$0.00	\$63,592.34	\$42,641.24	\$20,951.10	\$42,641.24	\$0.00	\$20,951.10	\$42,641.24	\$42,641.24	\$0.00	
			291000		Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$2,728.61	\$24,771.39	\$0.00	\$2,728.61	\$24,771.39	\$24,771.39	\$24,771.39	\$0.00
			291001		Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$24,771.39	\$2,728.61	\$24,771.39	\$0.00	\$2,728.61	\$24,771.39	\$24,771.39	\$24,771.39	\$0.00
			294000		Refacciones y accesorios me	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$17,869.85	\$0.00
1601	Y02	SAC000	294001		Refacciones y accesorios me	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00		
<b>SERVICIOS GENERALES</b>						<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
370000 Servicios de traslado y viáticos						\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
375000 Viáticos en el país						\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
1601	Y02	SAC000	375001		Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
<b>SECRETARÍA ACADÉMICA</b>						<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.33</b>	<b>\$578,878.94</b>	<b>\$373,509.67</b>	<b>\$3,814.66</b>	<b>\$582,693.60</b>	<b>\$373,509.67</b>	<b>\$372,193.03</b>	<b>\$1,316.64</b>	
<b>MATERIALES DIDÁCTICOS</b>						<b>\$956,203.27</b>	<b>\$0.00</b>	<b>\$956,203.27</b>	<b>\$377,324.33</b>	<b>\$578,878.94</b>	<b>\$373,509.67</b>	<b>\$3,814.66</b>	<b>\$582,693.60</b>	<b>\$373,509.67</b>	<b>\$372,193.03</b>	<b>\$1,316.64</b>	
<b>Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR</b>																	
<b>SDI005 Departamento de Servicios Escolares</b>																	
200000 MATERIALES Y SUMINISTR						\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00	
210000 Materiales de administración, e						\$57,846.96	\$0.00	\$57,846.96	\$5,317.12	\$52,529.84	\$5,317.12	\$0.00	\$52,529.84	\$5,317.12	\$5,317.12	\$0.00	
211000 Materiales, útiles y equipos r						\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
1601	Y03	SDI005	211001		Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
212000 Materiales y útiles de impresi						\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y03	SDI005	212001		Materiales y Útiles de Impres	\$5,346.96	\$0.00	\$5,346.96	\$5,317.12	\$29.84	\$5,317.12	\$0.00	\$29.84	\$5,317.12	\$5,317.12	\$0.00
			214000		Materiales, útiles y equipos r	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
1601	Y03	SDI005	214001		Material para Bienes Informé	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Servicios Escol</b>						<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$0.00</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$0.00</b>
<b>EVALUACIÓN DEL DESEMPEÑO</b>						<b>\$57,846.96</b>	<b>\$0.00</b>	<b>\$57,846.96</b>	<b>\$5,317.12</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$0.00</b>	<b>\$52,529.84</b>	<b>\$5,317.12</b>	<b>\$5,317.12</b>	<b>\$0.00</b>
<b>Y04</b>			<b>ATENCIÓN COMPENSATORIA</b>													
<b>SAC000</b>			<b>SECRETARÍA ACADÉMICA</b>													
			200000		MATERIALES Y SUMINISTR	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
			210000		Materiales de administración, €	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
			211000		Materiales, útiles y equipos r	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
1601	Y04	SAC000	211001		Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
			214000		Materiales, útiles y equipos r	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
1601	Y04	SAC000	214001		Material para Bienes Informé	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
<b>SECRETARÍA ACADÉMICA</b>						<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>
<b>ATENCIÓN COMPENSATORIA</b>						<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$0.00</b>



Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y06</b>			<b>ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>													
<b>SAC017</b>			<b>Departamento de Actividades Culturales y Deportivas</b>													
			200000	MATERIALES Y SUMINISTR	\$62,139.45	\$0.00	\$62,139.45	\$49,357.21	\$12,782.24	\$49,357.21	\$0.00	\$12,782.24	\$49,357.21	\$49,357.21	\$0.00	
			210000	Materiales de administración, e	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos r	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Y06	SAC017	211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Y06	SAC017	214001	Material para Bienes Informé	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			217000	Materiales y útiles de enseña	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Y06	SAC017	217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			270000	Vestuario, blancos, prendas de	\$49,389.45	\$0.00	\$49,389.45	\$49,357.21	\$32.24	\$49,357.21	\$0.00	\$32.24	\$49,357.21	\$49,357.21	\$0.00	
			271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$0.00
1601	Y06	SAC017	271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$0.00
			273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00	\$0.00
1601	Y06	SAC017	273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00	\$0.00
			300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,943.01	\$18,300.00	\$11,943.01	\$0.00	\$18,300.00	\$11,943.01	\$11,943.01	\$0.00	\$0.00
			372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$0.00
1601	Y06	SAC017	372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y06	SAC017	375000		Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
1601	Y06	SAC017	375001		Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,767.01	\$9,300.00	\$10,767.01	\$0.00	\$9,300.00	\$10,767.01	\$10,767.01	\$0.00
<b>Departamento de Actividades Cul</b>						<b>\$92,382.46</b>	<b>\$0.00</b>	<b>\$92,382.46</b>	<b>\$61,300.22</b>	<b>\$31,082.24</b>	<b>\$61,300.22</b>	<b>\$0.00</b>	<b>\$31,082.24</b>	<b>\$61,300.22</b>	<b>\$61,300.22</b>	<b>\$0.00</b>
<b>ACTIVIDADES CULTURALES, DEI</b>						<b>\$92,382.46</b>	<b>\$0.00</b>	<b>\$92,382.46</b>	<b>\$61,300.22</b>	<b>\$31,082.24</b>	<b>\$61,300.22</b>	<b>\$0.00</b>	<b>\$31,082.24</b>	<b>\$61,300.22</b>	<b>\$61,300.22</b>	<b>\$0.00</b>
<b>Y07</b>			<b>ADECUACIÓN CURRICULAR</b>													
<b>SAC000</b>			<b>SECRETARÍA ACADÉMICA</b>													
			300000		SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
			372000		Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601	Y07	SAC000	372001		Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
			375000		Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
1601	Y07	SAC000	375001		Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>						<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADECUACIÓN CURRICULAR</b>						<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y08</b>			<b>CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>													
<b>SAC000</b>			<b>SECRETARÍA ACADÉMICA</b>													
			200000	MATERIALES Y SUMINISTR	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, e	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos r	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1601	Y08	SAC000	211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
1601	Y08	SAC000	214001	Material para Bienes Informé	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
			300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
			372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1601	Y08	SAC000	372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
1601	Y08	SAC000	375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA ACADÉMICA</b>					<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CAPACITACIÓN Y ACTUALIZACIK</b>					<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,155.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**



Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa			Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Y09</b>	<b>SERVICIO SOCIAL</b>														
	<b>DVN002</b>	<b>Departamento de Vinculación y Extensión</b>													
		200000	MATERIALES Y SUMINISTR	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$264.55	\$5,631.52	\$0.00	\$264.55	\$5,631.52	\$5,631.52	\$0.00	
		210000	Materiales de administración, e	\$5,896.07	\$0.00	\$5,896.07	\$5,631.52	\$264.55	\$5,631.52	\$0.00	\$264.55	\$5,631.52	\$5,631.52	\$0.00	
		211000	Materiales, útiles y equipos r	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$30.23	\$2,173.32	\$0.00	\$30.23	\$2,173.32	\$2,173.32	\$0.00	
1601	Y09	DVN002	211001	Material de Oficina	\$2,203.55	\$0.00	\$2,203.55	\$2,173.32	\$30.23	\$2,173.32	\$0.00	\$30.23	\$2,173.32	\$2,173.32	\$0.00
		214000	Materiales, útiles y equipos r	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00	
1601	Y09	DVN002	214001	Material para Bienes Informé	\$3,000.00	\$0.00	\$3,000.00	\$2,765.68	\$234.32	\$2,765.68	\$0.00	\$234.32	\$2,765.68	\$2,765.68	\$0.00
		217000	Materiales y útiles de enseña	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00	
1601	Y09	DVN002	217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
			<b>Departamento de Vinculación y E.</b>	<b>\$5,896.07</b>	<b>\$0.00</b>	<b>\$5,896.07</b>	<b>\$5,631.52</b>	<b>\$264.55</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$264.55</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	
			<b>SERVICIO SOCIAL</b>	<b>\$5,896.07</b>	<b>\$0.00</b>	<b>\$5,896.07</b>	<b>\$5,631.52</b>	<b>\$264.55</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	<b>\$264.55</b>	<b>\$5,631.52</b>	<b>\$5,631.52</b>	<b>\$0.00</b>	
<b>Y10</b>	<b>PRODUCTOS DE INVESTIGACIÓN</b>														
	<b>DIT000</b>	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>													
		200000	MATERIALES Y SUMINISTR	\$263,641.52	\$0.00	\$263,641.52	\$126,191.29	\$137,450.23	\$122,613.27	\$3,578.02	\$141,028.25	\$122,613.27	\$114,026.95	\$8,586.32	

**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**



Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			210000		Materiales de administración, e	\$57,153.50	\$0.00	\$57,153.50	\$18,561.77	\$38,591.73	\$18,561.77	\$0.00	\$38,591.73	\$18,561.77	\$9,975.45	\$8,586.32
			211000		Materiales, útiles y equipos r	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,055.00	\$1,437.85	\$0.00	\$1,055.00	\$1,437.85	\$1,437.85	\$0.00
1601	Y10	DIT000	211001		Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$1,437.85	\$1,055.00	\$1,437.85	\$0.00	\$1,055.00	\$1,437.85	\$1,437.85	\$0.00
			214000		Materiales, útiles y equipos r	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
1601	Y10	DIT000	214001		Material para Bienes Informé	\$18,050.00	\$9,410.44	\$27,460.44	\$17,123.92	\$10,336.52	\$17,123.92	\$0.00	\$10,336.52	\$17,123.92	\$8,537.60	\$8,586.32
			217000		Materiales y útiles de enseña	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
1601	Y10	DIT000	217001		Material Didáctico	\$36,610.65	-\$9,410.44	\$27,200.21	\$0.00	\$27,200.21	\$0.00	\$0.00	\$27,200.21	\$0.00	\$0.00	\$0.00
			240000		Materiales y artículos de const	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
			246000		Material eléctrico y electrónic	\$94,450.00	-\$14,983.50	\$79,466.50	\$29,946.59	\$49,519.91	\$29,946.59	\$0.00	\$49,519.91	\$29,946.59	\$29,946.59	\$0.00
1601	Y10	DIT000	246001		Material Eléctrico	\$30,000.00	-\$14,983.50	\$15,016.50	\$0.00	\$15,016.50	\$0.00	\$0.00	\$15,016.50	\$0.00	\$0.00	\$0.00
1601	Y10	DIT000	246002		Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$29,946.59	\$34,503.41	\$29,946.59	\$0.00	\$34,503.41	\$29,946.59	\$29,946.59	\$0.00
			250000		Productos químicos, farmacéu	\$95,000.00	\$18,811.50	\$113,811.50	\$77,682.93	\$36,128.57	\$74,104.91	\$3,578.02	\$39,706.59	\$74,104.91	\$74,104.91	\$0.00
			251000		Productos químicos básicos	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$34,458.64	\$16,963.34	\$3,578.02	\$38,036.66	\$16,963.34	\$16,963.34	\$0.00
1601	Y10	DIT000	251001		Sustancias Químicas	\$60,000.00	-\$5,000.00	\$55,000.00	\$20,541.36	\$34,458.64	\$16,963.34	\$3,578.02	\$38,036.66	\$16,963.34	\$16,963.34	\$0.00
			255000		Materiales, accesorios y sum	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
1601	Y10	DIT000	255001		Materiales y Suministros de L	\$35,000.00	\$23,811.50	\$58,811.50	\$57,141.57	\$1,669.93	\$57,141.57	\$0.00	\$1,669.93	\$57,141.57	\$57,141.57	\$0.00
			290000		Herramientas, refacciones y ar	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
			294000		Refacciones y accesorios me	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
1601	Y10	DIT000	294001		Refacciones y accesorios me	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
			360000		Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			361000		Difusión por radio, televisión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y10	DIT000	361002		Impresiones y Publicaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			372000		Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Y10	DIT000	372001		Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>DIRECCIÓN DE INVESTIGACIÓN,</b>						<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$167,450.23</b>	<b>\$122,613.27</b>	<b>\$3,578.02</b>	<b>\$171,028.25</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$8,586.32</b>
<b>PRODUCTOS DE INVESTIGACIÓN</b>						<b>\$293,641.52</b>	<b>\$0.00</b>	<b>\$293,641.52</b>	<b>\$126,191.29</b>	<b>\$167,450.23</b>	<b>\$122,613.27</b>	<b>\$3,578.02</b>	<b>\$171,028.25</b>	<b>\$122,613.27</b>	<b>\$114,026.95</b>	<b>\$8,586.32</b>

### Y11 VINCULO INTERINSTITUCIONAL

#### DVN002 Departamento de Vinculación y Extensión

			200000		MATERIALES Y SUMINISTR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			210000		Materiales de administración, e	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			211000		Materiales, útiles y equipos r	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1601	Y11	DVN002	211001		Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1601	Y11	DVN002	214001		Material para Bienes Informé	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Vinculación y E</b>						<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>VINCULO INTERINSTITUCIONAL</b>						<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y12</b>			<b>EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>													
<b>DVN002</b>			<b>Departamento de Vinculación y Extensión</b>													
			200000	MATERIALES Y SUMINISTR	\$43,000.00	\$0.00	\$43,000.00	\$23,600.91	\$19,398.99	\$23,600.91	\$0.00	\$19,399.09	\$23,600.91	\$23,600.91	\$0.00	
			210000	Materiales de administración, e	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00	
			211000	Materiales, útiles y equipos r	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	
1601	Y12	DVN002	211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	
			214000	Materiales, útiles y equipos r	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
1601	Y12	DVN002	214001	Material para Bienes Informé	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
			216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00	
1601	Y12	DVN002	216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00	
			217000	Materiales y útiles de enseña	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1601	Y12	DVN002	217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
			240000	Materiales y artículos de const	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00	
			241000	Productos minerales no metá	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00	
1601	Y12	DVN002	241001	Productos minerales no metá	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00	
			247000	Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00	
1601	Y12	DVN002	247001	Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00	
			250000	Productos químicos, farmacéu	\$11,000.00	\$0.00	\$11,000.00	\$10,225.00	\$775.00	\$10,225.00	\$0.00	\$775.00	\$10,225.00	\$10,225.00	\$0.00	
			253000	Medicinas y productos farma	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y12	DVN002	253001		Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$9,225.00	\$775.00	\$9,225.00	\$0.00	\$775.00	\$9,225.00	\$9,225.00	\$0.00
			254000		Materiales, accesorios y suministros	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1601	Y12	DVN002	254001		Materiales y Suministros Mécnicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			270000		Vestuario, blancos, prendas de vestir	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
			272000		Prendas de seguridad y protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
1601	Y12	DVN002	272001		Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$2,597.24	\$902.66	\$2,597.24	\$0.00	\$902.76	\$2,597.24	\$2,597.24	\$0.00
			290000		Herramientas, refacciones y artículos	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
			291000		Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
1601	Y12	DVN002	291001		Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,972.50	\$27.50	\$5,972.50	\$0.00	\$27.50	\$5,972.50	\$5,972.50	\$0.00
			300000		SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
			372000		Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
1601	Y12	DVN002	372001		Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
					<b>Departamento de Vinculación y E</b>	<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$19,758.99</b>	<b>\$23,600.91</b>	<b>\$0.00</b>	<b>\$19,759.09</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$0.00</b>
					<b>EDUCACIÓN CONTINUA Y SERVICIOS</b>	<b>\$43,360.00</b>	<b>\$0.00</b>	<b>\$43,360.00</b>	<b>\$23,600.91</b>	<b>\$19,758.99</b>	<b>\$23,600.91</b>	<b>\$0.00</b>	<b>\$19,759.09</b>	<b>\$23,600.91</b>	<b>\$23,600.91</b>	<b>\$0.00</b>
<b>Y13</b>					<b>DIFUSIÓN INSTITUCIONAL</b>											
		<b>DCS005</b>			<b>Subdirección de Comunicación Social</b>											
			200000		MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601	Y13	DCS005	210000		Materiales de administración, e	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00	
			211000		Materiales, útiles y equipos r	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
			211001		Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
1601	Y13	DCS005	214001		Material para Bienes Informé	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	
			215000		Material impreso e informació	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00	
1601	Y13	DCS005	215001		Suscripciones a Publicacione	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00	
			300000		SERVICIOS GENERALES	\$86,750.00	\$0.00	\$86,750.00	\$68,669.92	\$18,080.08	\$68,669.92	\$0.00	\$18,080.08	\$68,669.92	\$68,669.92	\$0.00	
			360000		Servicios de comunicación soc	\$86,750.00	\$0.00	\$86,750.00	\$68,669.92	\$18,080.08	\$68,669.92	\$0.00	\$18,080.08	\$68,669.92	\$68,669.92	\$0.00	
1601	Y13	DCS005	361000		Difusión por radio, televisión	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$11,180.00	\$56,070.00	\$0.00	\$11,180.00	\$56,070.00	\$56,070.00	\$0.00	
			361002		Impresiones y Publicaciones	\$67,250.00	\$0.00	\$67,250.00	\$56,070.00	\$11,180.00	\$56,070.00	\$0.00	\$11,180.00	\$56,070.00	\$56,070.00	\$0.00	
			362000		Difusión por radio, televisión	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00	
1601	Y13	DCS005	362001		Difusión por radio, televisión	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00		
1601	Y13	DCS005	363000		Servicios de creatividad, pre	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00	
			363001		Servicios de creatividad, pre	\$19,500.00	-\$1,320.00	\$18,180.00	\$12,599.92	\$5,580.08	\$12,599.92	\$0.00	\$5,580.08	\$12,599.92	\$12,599.92	\$0.00	
			<b>Subdirección de Comunicación S</b>		<b>\$127,497.00</b>	<b>\$0.00</b>	<b>\$127,497.00</b>	<b>\$69,516.92</b>	<b>\$57,980.08</b>	<b>\$69,516.92</b>	<b>\$0.00</b>	<b>\$57,980.08</b>	<b>\$69,516.92</b>	<b>\$69,516.92</b>	<b>\$0.00</b>		
			<b>DIFUSIÓN INSTITUCIONAL</b>		<b>\$127,497.00</b>	<b>\$0.00</b>	<b>\$127,497.00</b>	<b>\$69,516.92</b>	<b>\$57,980.08</b>	<b>\$69,516.92</b>	<b>\$0.00</b>	<b>\$57,980.08</b>	<b>\$69,516.92</b>	<b>\$69,516.92</b>	<b>\$0.00</b>		

**Y14      INFRAESTRUCTURA**



Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD007</b>			<b>Departamento de Seguimiento de Obra</b>													
			200000		MATERIALES Y SUMINISTR	\$37,825.40	\$0.00	\$37,825.40	\$5,063.80	\$32,761.60	\$5,063.80	\$0.00	\$32,761.60	\$5,063.80	\$5,063.80	\$0.00
			210000		Materiales de administración, e	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
			211000		Materiales, útiles y equipos r	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
1601	Y14	SAD007	211001		Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
			214000		Materiales, útiles y equipos r	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	214001		Material para Bienes Informé	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			240000		Materiales y artículos de const	\$35,750.00	\$0.00	\$35,750.00	\$4,988.40	\$30,761.60	\$4,988.40	\$0.00	\$30,761.60	\$4,988.40	\$4,988.40	\$0.00
			241000		Productos minerales no metá	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	241001		Productos minerales no metá	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			242000		Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	242001		Cemento y productos de con	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			243000		Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	243001		Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
			245000		Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	245001		Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
			246000		Material eléctrico y electróni	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$6,011.60	\$4,988.40	\$0.00	\$6,011.60	\$4,988.40	\$4,988.40	\$0.00
1601	Y14	SAD007	246001		Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$4,988.40	\$6,011.60	\$4,988.40	\$0.00	\$6,011.60	\$4,988.40	\$4,988.40	\$0.00
			247000		Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	247001		Artículos metálicos para la co	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			248000		Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
1601	Y14	SAD007	248001		Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601	Y14	SAD007	249000		Otros materiales y artículos d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
			249001		Otros materiales y artículos d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$2,640.00	\$6,080.00	\$2,640.00	\$0.00	\$6,080.00	\$2,640.00	\$2,280.00	\$360.00	
1601	Y14	SAD007	330000		Servicios profesionales, científ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
			332000		Servicios de diseño, arquitect	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
			332001		Servicios de arquitectura, ing	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00	
			372000		Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00	
1601	Y14	SAD007	372001		Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$2,640.00	\$1,080.00	\$2,640.00	\$0.00	\$1,080.00	\$2,640.00	\$2,280.00	\$360.00	
<b>Departamento de Seguimiento de</b>						<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.80</b>	<b>\$38,841.60</b>	<b>\$7,703.80</b>	<b>\$0.00</b>	<b>\$38,841.60</b>	<b>\$7,703.80</b>	<b>\$7,343.80</b>	<b>\$360.00</b>	
<b>INFRAESTRUCTURA</b>						<b>\$46,545.40</b>	<b>\$0.00</b>	<b>\$46,545.40</b>	<b>\$7,703.80</b>	<b>\$38,841.60</b>	<b>\$7,703.80</b>	<b>\$0.00</b>	<b>\$38,841.60</b>	<b>\$7,703.80</b>	<b>\$7,343.80</b>	<b>\$360.00</b>	
<b>Y16</b>	<b>MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>																
<b>SAD010</b>		<b>Departamento de Soporte Técnico</b>															
			200000		MATERIALES Y SUMINISTR	\$453,517.29	\$0.00	\$453,517.29	\$217,541.67	\$235,975.62	\$217,541.67	\$0.00	\$235,975.62	\$217,541.67	\$217,541.67	\$0.00	
			210000		Materiales de administración, e	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00	
			216000		Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00	
1601	Y16	SAD010	216001		Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$13,346.82	\$10,402.84	\$13,346.82	\$0.00	\$10,402.84	\$13,346.82	\$13,346.82	\$0.00	
			240000		Materiales y articulos de const	\$228,073.92	\$0.00	\$228,073.92	\$117,842.99	\$110,230.93	\$117,842.99	\$0.00	\$110,230.93	\$117,842.99	\$117,842.99	\$0.00	

**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup**



Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y16	SAD010	241000		Productos minerales no metá	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
1601	Y16	SAD010	241001		Productos minerales no metá	\$3,000.00	\$0.00	\$3,000.00	\$1,936.90	\$1,063.10	\$1,936.90	\$0.00	\$1,063.10	\$1,936.90	\$1,936.90	\$0.00
1601	Y16	SAD010	242000		Cemento y productos de con	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
1601	Y16	SAD010	242001		Cemento y productos de con	\$3,681.32	\$0.00	\$3,681.32	\$2,132.29	\$1,549.03	\$2,132.29	\$0.00	\$1,549.03	\$2,132.29	\$2,132.29	\$0.00
1601	Y16	SAD010	243000		Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
1601	Y16	SAD010	243001		Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$2,681.02	\$1,818.98	\$2,681.02	\$0.00	\$1,818.98	\$2,681.02	\$2,681.02	\$0.00
1601	Y16	SAD010	244000		Madera y productos de made	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$1,581.00	\$4,313.78	\$0.00	\$1,581.00	\$4,313.78	\$4,313.78	\$0.00
1601	Y16	SAD010	244001		Madera y productos de made	\$5,894.78	\$0.00	\$5,894.78	\$4,313.78	\$1,581.00	\$4,313.78	\$0.00	\$1,581.00	\$4,313.78	\$4,313.78	\$0.00
1601	Y16	SAD010	245000		Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Y16	SAD010	245001		Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Y16	SAD010	246000		Material eléctrico y electróni	\$87,761.61	\$0.00	\$87,761.61	\$26,586.87	\$61,174.74	\$26,586.87	\$0.00	\$61,174.74	\$26,586.87	\$26,586.87	\$0.00
1601	Y16	SAD010	246001		Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$26,586.87	\$58,674.74	\$26,586.87	\$0.00	\$58,674.74	\$26,586.87	\$26,586.87	\$0.00
1601	Y16	SAD010	246002		Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Y16	SAD010	247000		Artículos metálicos para la co	\$24,436.20	\$0.00	\$24,436.20	\$18,625.67	\$5,810.53	\$18,625.67	\$0.00	\$5,810.53	\$18,625.67	\$18,625.67	\$0.00
1601	Y16	SAD010	247001		Artículos metálicos para la co	\$24,436.20	\$0.00	\$24,436.20	\$18,625.67	\$5,810.53	\$18,625.67	\$0.00	\$5,810.53	\$18,625.67	\$18,625.67	\$0.00
1601	Y16	SAD010	248000		Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.49	\$6,214.02	\$1,588.49	\$0.00	\$6,214.02	\$1,588.49	\$1,588.49	\$0.00
1601	Y16	SAD010	248001		Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$1,588.49	\$6,214.02	\$1,588.49	\$0.00	\$6,214.02	\$1,588.49	\$1,588.49	\$0.00
1601	Y16	SAD010	249000		Otros materiales y artículos d	\$88,747.50	\$0.00	\$88,747.50	\$59,977.97	\$28,769.53	\$59,977.97	\$0.00	\$28,769.53	\$59,977.97	\$59,977.97	\$0.00
1601	Y16	SAD010	249001		Otros materiales y artículos d	\$88,747.50	\$0.00	\$88,747.50	\$59,977.97	\$28,769.53	\$59,977.97	\$0.00	\$28,769.53	\$59,977.97	\$59,977.97	\$0.00
1601	Y16	SAD010	250000		Productos químicos, farmacéu	\$49,378.22	\$0.00	\$49,378.22	\$15,787.33	\$33,590.89	\$15,787.33	\$0.00	\$33,590.89	\$15,787.33	\$15,787.33	\$0.00
1601	Y16	SAD010	251000		Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
1601	Y16	SAD010	251001		Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y 11/oct./2018

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

hora de Impresión 03:35 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			252000		Fertilizantes, pesticidas y otrc	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
1601	Y16	SAD010	252001		Plaguicidas, Abonos y Fertiliz	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
			256000		Fibras sintéticas, hules, plásti	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$13,561.81	\$14,586.73	\$0.00	\$13,561.81	\$14,586.73	\$14,586.73	\$0.00
1601	Y16	SAD010	256001		Fibras sintéticas, hules, plásti	\$28,148.54	\$0.00	\$28,148.54	\$14,586.73	\$13,561.81	\$14,586.73	\$0.00	\$13,561.81	\$14,586.73	\$14,586.73	\$0.00
			259000		Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1601	Y16	SAD010	259001		Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			260000		Combustibles, lubricantes y ac	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
			261000		Combustibles, lubricantes y a	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
1601	Y16	SAD010	261001		Combustibles y Lubricantes v	\$49,989.76	\$0.00	\$49,989.76	\$23,170.95	\$26,818.81	\$23,170.95	\$0.00	\$26,818.81	\$23,170.95	\$23,170.95	\$0.00
			290000		Herramientas, refacciones y ar	\$102,325.73	\$0.00	\$102,325.73	\$47,393.58	\$54,932.15	\$47,393.58	\$0.00	\$54,932.15	\$47,393.58	\$47,393.58	\$0.00
			291000		Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
1601	Y16	SAD010	291001		Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$10,719.49	\$6,744.65	\$10,719.49	\$0.00	\$6,744.65	\$10,719.49	\$10,719.49	\$0.00
			292000		Refacciones y accesorios me	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
1601	Y16	SAD010	292001		Refacciones y accesorios me	\$14,855.67	\$0.00	\$14,855.67	\$9,774.27	\$5,081.40	\$9,774.27	\$0.00	\$5,081.40	\$9,774.27	\$9,774.27	\$0.00
			293000		Refacciones y accesorios me	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$7,070.57	\$4,785.43	\$0.00	\$7,070.57	\$4,785.43	\$4,785.43	\$0.00
1601	Y16	SAD010	293001		Refacciones y accesorios me	\$11,856.00	\$0.00	\$11,856.00	\$4,785.43	\$7,070.57	\$4,785.43	\$0.00	\$7,070.57	\$4,785.43	\$4,785.43	\$0.00
			294000		Refacciones y accesorios me	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
1601	Y16	SAD010	294001		Refacciones y accesorios me	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
			295000		Refacciones y accesorios me	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
1601	Y16	SAD010	295001		Refacciones y accesorios me	\$7,500.00	\$0.00	\$7,500.00	\$2,485.00	\$5,015.00	\$2,485.00	\$0.00	\$5,015.00	\$2,485.00	\$2,485.00	\$0.00
			296000		Refacciones y accesorios me	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00
1601	Y16	SAD010	296001		Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$17,871.47	\$5,020.53	\$17,871.47	\$0.00	\$5,020.53	\$17,871.47	\$17,871.47	\$0.00



**Universidad Politécnica de Pachuca**  
**HIDALGO**

**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup**



Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y16	SAD010	298000		Refacciones y accesorios me	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
			298001		Refacciones y accesorios me	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
			299000		Refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00
1601	Y16	SAD010	299001		Refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
<b>SERVICIOS GENERALES</b>						<b>\$421,531.79</b>	<b>\$0.00</b>	<b>\$421,531.79</b>	<b>\$300,313.92</b>	<b>\$121,217.87</b>	<b>\$300,313.92</b>	<b>\$0.00</b>	<b>\$121,217.87</b>	<b>\$300,313.92</b>	<b>\$300,313.92</b>	<b>\$0.00</b>
1601	Y16	SAD010	320000		Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
			326000		Arrendamiento de maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
			326001		Arrendamiento de Maquinaria	\$65,988.60	\$0.00	\$65,988.60	\$44,726.70	\$21,261.90	\$44,726.70	\$0.00	\$21,261.90	\$44,726.70	\$44,726.70	\$0.00
1601	Y16	SAD010	350000		Servicios de instalación, repar	\$355,543.19	\$0.00	\$355,543.19	\$255,587.22	\$99,955.97	\$255,587.22	\$0.00	\$99,955.97	\$255,587.22	\$255,587.22	\$0.00
			353000		Instalación, reparación y man	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
			353001		Mantenimiento de bienes infc	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
1601	Y16	SAD010	354000		Instalación, reparación y man	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$9,624.46	\$109,431.93	\$0.00	\$9,624.46	\$109,431.93	\$109,431.93	\$0.00
			354001		Instalación, reparación y man	\$122,056.39	-\$3,000.00	\$119,056.39	\$109,431.93	\$9,624.46	\$109,431.93	\$0.00	\$9,624.46	\$109,431.93	\$109,431.93	\$0.00
			355000		Reparación y mantenimiento	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
1601	Y16	SAD010	355001		Mantenimiento de Vehiculos	\$74,070.01	\$0.00	\$74,070.01	\$50,171.27	\$23,898.74	\$50,171.27	\$0.00	\$23,898.74	\$50,171.27	\$50,171.27	\$0.00
1601	Y16	SAD010	357000		Instalación, reparación y man	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$33,168.60	\$34,692.20	\$0.00	\$33,168.60	\$34,692.20	\$34,692.20	\$0.00
			357001		Mantenimiento de Maquinaria	\$73,060.80	-\$5,200.00	\$67,860.80	\$34,692.20	\$33,168.60	\$34,692.20	\$0.00	\$33,168.60	\$34,692.20	\$34,692.20	\$0.00
			359000		Servicios de jardinería y fumi	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$24,084.99	\$45,006.00	\$0.00	\$24,084.99	\$45,006.00	\$45,006.00	\$0.00
1601	Y16	SAD010	359001		Servicios de jardinería y fumi	\$69,090.99	\$0.00	\$69,090.99	\$45,006.00	\$24,084.99	\$45,006.00	\$0.00	\$24,084.99	\$45,006.00	\$45,006.00	\$0.00
<b>Departamento de Soporte Técnico</b>						<b>\$875,049.08</b>	<b>\$0.00</b>	<b>\$875,049.08</b>	<b>\$517,855.59</b>	<b>\$357,193.49</b>	<b>\$517,855.59</b>	<b>\$0.00</b>	<b>\$357,193.49</b>	<b>\$517,855.59</b>	<b>\$517,855.59</b>	<b>\$0.00</b>
<b>MANTENIMIENTO PREVENTIVO Y</b>						<b>\$875,049.08</b>	<b>\$0.00</b>	<b>\$875,049.08</b>	<b>\$517,855.59</b>	<b>\$357,193.49</b>	<b>\$517,855.59</b>	<b>\$0.00</b>	<b>\$357,193.49</b>	<b>\$517,855.59</b>	<b>\$517,855.59</b>	<b>\$0.00</b>



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y17</b>			<b>EVALUACIÓN INSTITUCIONAL</b>													
<b>SDI002</b>			<b>Subdirección de Calidad</b>													
			200000		MATERIALES Y SUMINISTR	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
			210000		Materiales de administración, e	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
			211000		Materiales, útiles y equipos r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Y17	SDI002	211001		Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			214000		Materiales, útiles y equipos r	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1601	Y17	SDI002	214001		Material para Bienes Informé	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
			370000		Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
			375000		Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
1601	Y17	SDI002	375001		Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
					<b>Subdirección de Calidad</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
					<b>EVALUACIÓN INSTITUCIONAL</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,095.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Y18 ADMINISTRACIÓN CENTRAL**



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/Sup...

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SAD000</b>			<b>SECRETARÍA ADMINISTRATIVA</b>													
			100000		SERVICIOS PERSONALES	\$48,502,939....	\$0.00	\$48,502,939....	\$32,982,223.56	\$15,520,715.80	\$32,982,223.56	\$0.00	\$15,520,715....	\$32,982,223.56	\$32,982,223....	\$0.00
			110000		Remuneraciones al personal d	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878....	\$0.00
			113000		Sueldos base al personal per	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878....	\$0.00
1601	Y18	SAD000	113001		Sueldos	\$36,453,209....	\$0.00	\$36,453,209....	\$27,611,878.29	\$8,841,330.85	\$27,611,878.29	\$0.00	\$8,841,330.85	\$27,611,878.29	\$27,611,878....	\$0.00
			120000		Remuneraciones al personal d	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
			121000		Honorarios asimilables a sala	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
1601	Y18	SAD000	121001		Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$351,060.82	\$117,743.06	\$351,060.82	\$0.00	\$117,743.06	\$351,060.82	\$351,060.82	\$0.00
			130000		Remuneraciones adicionales y	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.72	\$4,960,949.67	\$278,246.72	\$0.00	\$4,960,949.67	\$278,246.72	\$278,246.72	\$0.00
			132000		Primas de vacaciones, domin	\$5,239,196.39	\$0.00	\$5,239,196.39	\$278,246.72	\$4,960,949.67	\$278,246.72	\$0.00	\$4,960,949.67	\$278,246.72	\$278,246.72	\$0.00
1601	Y18	SAD000	132001		Prima de Vacaciones y Domi	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
1601	Y18	SAD000	132002		Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$278,246.72	\$3,833,003.80	\$278,246.72	\$0.00	\$3,833,003.80	\$278,246.72	\$278,246.72	\$0.00
			140000		Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$4,741,037.73	\$1,600,692.22	\$4,741,037.73	\$0.00	\$1,600,692.22	\$4,741,037.73	\$4,741,037.73	\$0.00
			141000		Aportaciones de seguridad sc	\$4,137,766.39	\$0.00	\$4,137,766.39	\$3,093,618.30	\$1,044,148.09	\$3,093,618.30	\$0.00	\$1,044,148.09	\$3,093,618.30	\$3,093,618.30	\$0.00
1601	Y18	SAD000	141001		Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$2,346,395.95	\$791,715.54	\$2,346,395.95	\$0.00	\$791,715.54	\$2,346,395.95	\$2,346,395.95	\$0.00
1601	Y18	SAD000	141004		Aportaciones al Seguro de Cr	\$999,654.90	\$0.00	\$999,654.90	\$747,222.35	\$252,432.55	\$747,222.35	\$0.00	\$252,432.55	\$747,222.35	\$747,222.35	\$0.00
			142000		Aportaciones a fondos de vivi	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
1601	Y18	SAD000	142001		Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$1,176,728.16	\$397,531.53	\$1,176,728.16	\$0.00	\$397,531.53	\$1,176,728.16	\$1,176,728.16	\$0.00
			143000		Aportaciones al sistema para	\$629,703.87	\$0.00	\$629,703.87	\$470,691.27	\$159,012.60	\$470,691.27	\$0.00	\$159,012.60	\$470,691.27	\$470,691.27	\$0.00
1601	Y18	SAD000	143001		Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$470,691.27	\$159,012.60	\$470,691.27	\$0.00	\$159,012.60	\$470,691.27	\$470,691.27	\$0.00
			200000		MATERIALES Y SUMINISTR	\$598,401.80	-\$10,000.00	\$588,401.80	\$235,346.87	\$353,054.93	\$235,346.87	\$0.00	\$353,054.93	\$235,346.87	\$232,856.89	\$2,489.98
			210000		Materiales de administración, €	\$162,349.66	\$0.00	\$162,349.66	\$57,002.54	\$105,347.12	\$57,002.54	\$0.00	\$105,347.12	\$57,002.54	\$57,002.54	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/0000000000

Fecha y hora de Impresión | 11/oct./2018

hora de Impresión | 03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y18	SAD000	211000		Materiales, útiles y equipos r	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
			211001		Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$33,468.25	\$46,551.82	\$33,468.25	\$0.00	\$46,551.82	\$33,468.25	\$33,468.25	\$0.00
1601	Y18	SAD000	214000		Materiales, útiles y equipos r	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
			214001		Material para Bienes Informé	\$82,329.59	\$0.00	\$82,329.59	\$23,534.29	\$58,795.30	\$23,534.29	\$0.00	\$58,795.30	\$23,534.29	\$23,534.29	\$0.00
1601	Y18	SAD000	220000		Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			223000		Utensilios para el servicio de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
1601	Y18	SAD000	223001		Utensilios para el Servicio de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			250000		Productos químicos, farmacéu	\$36,661.42	\$0.00	\$36,661.42	\$23,889.69	\$12,771.73	\$23,889.69	\$0.00	\$12,771.73	\$23,889.69	\$23,889.69	\$0.00
1601	Y18	SAD000	253000		Medicinas y productos farma	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
			253001		Medicinas y Productos Farmá	\$21,685.75	\$0.00	\$21,685.75	\$10,913.66	\$10,772.09	\$10,913.66	\$0.00	\$10,772.09	\$10,913.66	\$10,913.66	\$0.00
1601	Y18	SAD000	254000		Materiales, accesorios y sum	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
			254001		Materiales y Suministros Méc	\$14,975.67	\$0.00	\$14,975.67	\$12,976.03	\$1,999.64	\$12,976.03	\$0.00	\$1,999.64	\$12,976.03	\$12,976.03	\$0.00
1601	Y18	SAD000	260000		Combustibles, lubricantes y ac	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
			261000		Combustibles, lubricantes y a	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
1601	Y18	SAD000	261001		Combustibles y Lubricantes v	\$262,390.72	-\$10,000.00	\$252,390.72	\$154,454.64	\$97,936.08	\$154,454.64	\$0.00	\$97,936.08	\$154,454.64	\$151,964.66	\$2,489.98
			270000		Vestuario, blancos, prendas de	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00
1601	Y18	SAD000	271000		Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
			271001		Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00
1601	Y18	SAD000	272000		Prendas de seguridad y prote	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			272001		Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
			300000		SERVICIOS GENERALES	\$236,590.08	\$10,000.00	\$246,590.08	\$122,210.79	\$124,379.29	\$122,210.79	\$0.00	\$124,379.29	\$122,210.79	\$121,779.29	\$431.50
			310000		Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/SECRETARÍA ADMINISTRATIVA**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Y18	SAD000	318000		Servicios postales y telegráfi	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00
1601	Y18	SAD000	318001		Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$2,097.00	\$2,653.00	\$2,097.00	\$0.00	\$2,653.00	\$2,097.00	\$2,097.00	\$0.00
			320000		Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$31,320.00	\$27,240.00	\$31,320.00	\$0.00	\$27,240.00	\$31,320.00	\$31,320.00	\$0.00
			323000		Arrendamiento de mobiliario	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
1601	Y18	SAD000	323002		Arrendamiento de Equipo de	\$43,560.00	\$0.00	\$43,560.00	\$31,320.00	\$12,240.00	\$31,320.00	\$0.00	\$12,240.00	\$31,320.00	\$31,320.00	\$0.00
			326000		Arrendamiento de maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1601	Y18	SAD000	326001		Arrendamiento de Maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			360000		Servicios de comunicación soc	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
			361000		Difusión por radio, televisión	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
1601	Y18	SAD000	361002		Impresiones y Publicaciones	\$15,000.00	\$0.00	\$15,000.00	\$1,290.00	\$13,710.00	\$1,290.00	\$0.00	\$13,710.00	\$1,290.00	\$1,290.00	\$0.00
			370000		Servicios de traslado y viáticos	\$158,280.08	\$10,000.00	\$168,280.08	\$87,503.79	\$80,776.29	\$87,503.79	\$0.00	\$80,776.29	\$87,503.79	\$87,072.29	\$431.50
			372000		Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
1601	Y18	SAD000	372001		Pasajes terrestres	\$81,266.00	-\$25,664.00	\$55,602.00	\$17,864.01	\$37,737.99	\$17,864.01	\$0.00	\$37,737.99	\$17,864.01	\$17,714.01	\$150.00
			375000		Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
1601	Y18	SAD000	375001		Viáticos en el país	\$77,014.08	\$35,664.00	\$112,678.08	\$69,639.78	\$43,038.30	\$69,639.78	\$0.00	\$43,038.30	\$69,639.78	\$69,358.28	\$281.50
<b>SECRETARÍA ADMINISTRATIVA</b>						<b>\$49,337,931.24</b>	<b>\$0.00</b>	<b>\$49,337,931.24</b>	<b>\$33,339,781.22</b>	<b>\$15,998,150.02</b>	<b>\$33,339,781.22</b>	<b>\$0.00</b>	<b>\$15,998,150.02</b>	<b>\$33,339,781.22</b>	<b>\$33,336,859.74</b>	<b>\$2,921.48</b>
<b>ADMINISTRACIÓN CENTRAL</b>						<b>\$49,337,931.24</b>	<b>\$0.00</b>	<b>\$49,337,931.24</b>	<b>\$33,339,781.22</b>	<b>\$15,998,150.02</b>	<b>\$33,339,781.22</b>	<b>\$0.00</b>	<b>\$15,998,150.02</b>	<b>\$33,339,781.22</b>	<b>\$33,336,859.74</b>	<b>\$2,921.48</b>

**Y19      CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS**



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto															
<b>SAD003 Departamento de Recursos Humanos</b>															
			300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
			370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
			375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
1601	Y19	SAD003	375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Recursos Huma</b>				<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CAPACITACIÓN Y ACTUALIZACI</b>				<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Y20 EVALUACIÓN EDUCATIVA</b>															
<b>SDI006 Departamento de Evaluación y Estadísticas</b>															
			200000	MATERIALES Y SUMINISTR	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
			210000	Materiales de administración, e	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
			211000	Materiales, útiles y equipos r	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
1601	Y20	SDI006	211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
			214000	Materiales, útiles y equipos r	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
1601	Y20	SDI006	214001	Material para Bienes Informé	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
<b>Departamento de Evaluación y Es</b>				<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>EVALUACIÓN EDUCATIVA</b>				<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usu: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y21</b>			<b>SISTEMAS DE INFORMACIÓN</b>													
<b>SAD011</b>			<b>Departamento de Tecnologías de Información y Comunicaciones</b>													
			200000	MATERIALES Y SUMINISTR	\$156,000.00	\$0.00	\$156,000.00	\$63,018.52	\$92,981.48	\$60,518.52	\$2,500.00	\$95,481.48	\$60,518.52	\$60,518.52	\$0.00	
			210000	Materiales de administración, e	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00	
			211000	Materiales, útiles y equipos r	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
1601	Y21	SAD011	211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
			214000	Materiales, útiles y equipos r	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	
1601	Y21	SAD011	214001	Material para Bienes Informé	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00	
			240000	Materiales y artículos de const	\$59,700.00	\$0.00	\$59,700.00	\$56,977.71	\$2,722.29	\$54,477.71	\$2,500.00	\$5,222.29	\$54,477.71	\$54,477.71	\$0.00	
			246000	Material eléctrico y electrónic	\$56,000.00	\$0.00	\$56,000.00	\$53,637.54	\$2,362.46	\$53,637.54	\$0.00	\$2,362.46	\$53,637.54	\$53,637.54	\$0.00	
1601	Y21	SAD011	246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$52,858.65	\$2,141.35	\$52,858.65	\$0.00	\$2,141.35	\$52,858.65	\$52,858.65	\$0.00	
1601	Y21	SAD011	246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$778.89	\$221.11	\$778.89	\$0.00	\$221.11	\$778.89	\$778.89	\$0.00	
			249000	Otros materiales y artículos d	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$359.83	\$840.17	\$2,500.00	\$2,859.83	\$840.17	\$840.17	\$0.00	
1601	Y21	SAD011	249001	Otros materiales y artículos d	\$3,700.00	\$0.00	\$3,700.00	\$3,340.17	\$359.83	\$840.17	\$2,500.00	\$2,859.83	\$840.17	\$840.17	\$0.00	
			290000	Herramientas, refacciones y ac	\$75,550.00	\$0.00	\$75,550.00	\$6,040.81	\$69,509.19	\$6,040.81	\$0.00	\$69,509.19	\$6,040.81	\$6,040.81	\$0.00	
			291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00	
1601	Y21	SAD011	291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00	
			294000	Refacciones y accesorios me	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$69,505.96	\$1,994.04	\$0.00	\$69,505.96	\$1,994.04	\$1,994.04	\$0.00	
1601	Y21	SAD011	294001	Refacciones y accesorios me	\$71,500.00	\$0.00	\$71,500.00	\$1,994.04	\$69,505.96	\$1,994.04	\$0.00	\$69,505.96	\$1,994.04	\$1,994.04	\$0.00	



# Universidad Politécnica de Pachuca HIDALGO



## Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY-UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Departamento de Tecnologías de	\$156,000.00	\$0.00	\$156,000.00	\$63,018.52	\$92,981.48	\$60,518.52	\$2,500.00	\$95,481.48	\$60,518.52	\$60,518.52	\$0.00
			<b>SISTEMAS DE INFORMACIÓN</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$63,018.52</b>	<b>\$92,981.48</b>	<b>\$60,518.52</b>	<b>\$2,500.00</b>	<b>\$95,481.48</b>	<b>\$60,518.52</b>	<b>\$60,518.52</b>	<b>\$0.00</b>
<b>Y22</b>			<b>INVESTIGACIÓN EDUCATIVA</b>											
		<b>DIT000</b>	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO</b>											
			300000 SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			360000 Servicios de comunicación soc	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			361000 Difusión por radio, televisión	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601	Y22	DIT000	361002 Impresiones y Publicaciones	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
			<b>DIRECCIÓN DE INVESTIGACIÓN,</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>INVESTIGACIÓN EDUCATIVA</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>Recursos Estatales</b>	<b>\$52,089,091.00</b>	<b>\$0.00</b>	<b>\$52,089,091.00</b>	<b>\$34,599,589.44</b>	<b>\$17,489,501.46</b>	<b>\$34,589,696.76</b>	<b>\$9,892.68</b>	<b>\$17,499,394.24</b>	<b>\$34,589,696.76</b>	<b>\$34,576,512.32</b>	<b>\$13,184.44</b>
			<b>Total Final</b>	<b>\$147,141,622.00</b>	<b>\$2,257,500.00</b>	<b>\$149,399,122.00</b>	<b>\$91,100,990.77</b>	<b>\$58,298,131.23</b>	<b>\$91,081,205.41</b>	<b>\$19,785.36</b>	<b>\$58,317,916.59</b>	<b>\$90,960,672.41</b>	<b>\$90,398,628.05</b>	<b>\$682,577.36</b>





**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado de Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa AI 30/**

Fecha y hora de Impresión | 11/oct./2018  
03:35 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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DR. MARCO ANTONIO FLORES GONZALEZ  
RECTOR

\_\_\_\_\_  
ING. JORGE ALFREDO FERNÁNDEZ SALAS  
SECRETARIO ADMINISTRATIVO

\_\_\_\_\_  
ING. JUAN MANUEL MONTES MONROY  
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE  
PLANIFICACIÓN