



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132	LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$257,470.68	\$257,470.68	\$33,524.69	\$223,945.99	\$33,524.69	\$0.00	\$223,945.99	\$33,524.69	\$33,524.69	\$0.00
240000	Materiales y artículos de construcción y de repara	\$0.00	\$187,381.68	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$187,381.68	\$187,381.68	\$551.00	\$186,830.68	\$551.00	\$0.00	\$186,830.68	\$551.00	\$551.00	\$0.00
246001	Material Eléctrico	\$0.00	\$93,690.84	\$93,690.84	\$0.00	\$93,690.84	\$0.00	\$0.00	\$93,690.84	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$93,690.84	\$93,690.84	\$551.00	\$93,139.84	\$551.00	\$0.00	\$93,139.84	\$551.00	\$551.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,089.00	\$70,089.00	\$32,973.69	\$37,115.31	\$32,973.69	\$0.00	\$37,115.31	\$32,973.69	\$32,973.69	\$0.00
291000	Herramientas menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
291001	Herramientas Menores	\$0.00	\$8,200.00	\$8,200.00	\$5,134.16	\$3,065.84	\$5,134.16	\$0.00	\$3,065.84	\$5,134.16	\$5,134.16	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$55,489.00	\$55,489.00	\$26,250.04	\$29,238.96	\$26,250.04	\$0.00	\$29,238.96	\$26,250.04	\$26,250.04	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$6,400.00	\$6,400.00	\$1,589.49	\$4,810.51	\$1,589.49	\$0.00	\$4,810.51	\$1,589.49	\$1,589.49	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$100,029.32	\$100,029.32	\$17,400.00	\$82,629.32	\$17,400.00	\$0.00	\$82,629.32	\$17,400.00	\$17,400.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$17,570.00	\$17,570.00	\$17,400.00	\$170.00	\$17,400.00	\$0.00	\$170.00	\$17,400.00	\$17,400.00	\$0.00
569000	Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$82,459.32	\$82,459.32	\$0.00	\$82,459.32	\$0.00	\$0.00	\$82,459.32	\$0.00	\$0.00	\$0.00
	LABORATORIO NACIONAL EN VEHIC	\$0.00	\$357,500.00	\$357,500.00	\$50,924.69	\$306,575.31	\$50,924.69	\$0.00	\$306,575.31	\$50,924.69	\$50,924.69	\$0.00
135	COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$63,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,836,200...	\$1,836,200.00	\$2,185,926.10	-\$349,726.10	\$2,185,926.10	\$0.00	-\$349,726.10	\$2,185,926.10	\$2,185,926.10	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$77,400.00	\$77,400.00	\$77,360.00	\$40.00	\$77,360.00	\$0.00	\$40.00	\$77,360.00	\$77,360.00	\$0.00



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Objeto	Gasto											
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,899,766.10	-\$349,766.10	\$1,899,766.10	\$0.00	-\$349,766.10	\$1,899,766.10	\$1,899,766.10	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
569000	Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
569001	Otros equipos	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
COMPLEMENTO A LA INFRAESTRUC		\$0.00	\$1,900,000.00	\$1,900,000.00	\$2,249,726.10	-\$349,726.10	\$2,249,726.10	\$0.00	-\$349,726.10	\$2,249,726.10	\$2,249,726.10	\$0.00
Y01 BECAS												
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
442000	Becas y otras ayudas para programas de capacit	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
442001	Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$892,126.99	\$443,873.01	\$892,126.99	\$0.00	\$443,873.01	\$892,126.99	\$892,126.99	\$0.00
BECAS		\$1,350,000.00	\$0.00	\$1,350,000.00	\$892,126.99	\$457,873.01	\$892,126.99	\$0.00	\$457,873.01	\$892,126.99	\$892,126.99	\$0.00
Y02 MATERIALES DIDÁCTICOS												
200000	MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$1,904,406.54	\$754,648.65	\$1,149,757.89	\$747,019.33	\$7,629.32	\$1,157,387.21	\$747,019.33	\$744,386.05	\$2,633.28
210000	Materiales de administración, emisión de docume	\$1,282,444.00	\$20,000.00	\$1,302,444.00	\$291,041.72	\$1,011,402.28	\$291,041.72	\$0.00	\$1,011,402.28	\$291,041.72	\$291,041.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$261,407.00	\$0.00	\$261,407.00	\$57,176.40	\$204,230.60	\$57,176.40	\$0.00	\$204,230.60	\$57,176.40	\$57,176.40	\$0.00
211001	Material de Oficina	\$261,407.00	\$0.00	\$261,407.00	\$57,176.40	\$204,230.60	\$57,176.40	\$0.00	\$204,230.60	\$57,176.40	\$57,176.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00



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Objeto	del Gasto											
216000	Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$15,214.32	\$6,862.68	\$15,214.32	\$0.00	\$6,862.68	\$15,214.32	\$15,214.32	\$0.00
216001	Material de Limpieza	\$22,077.00	\$0.00	\$22,077.00	\$15,214.32	\$6,862.68	\$15,214.32	\$0.00	\$6,862.68	\$15,214.32	\$15,214.32	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	\$20,000.00	\$615,127.00	\$36,861.00	\$578,266.00	\$36,861.00	\$0.00	\$578,266.00	\$36,861.00	\$36,861.00	\$0.00
217001	Material Didáctico	\$595,127.00	\$20,000.00	\$615,127.00	\$36,861.00	\$578,266.00	\$36,861.00	\$0.00	\$578,266.00	\$36,861.00	\$36,861.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$69,000.00	\$0.00	\$69,000.00	\$43,905.54	\$25,094.46	\$43,905.54	\$0.00	\$25,094.46	\$43,905.54	\$43,905.54	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$43,905.54	\$25,094.46	\$43,905.54	\$0.00	\$25,094.46	\$43,905.54	\$43,905.54	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$43,905.54	\$25,094.46	\$43,905.54	\$0.00	\$25,094.46	\$43,905.54	\$43,905.54	\$0.00
240000	Materiales y artículos de construcción y de repara	\$239,625.86	-\$20,000.00	\$219,625.86	\$176,181.69	\$43,444.17	\$174,880.17	\$1,301.52	\$44,745.69	\$174,880.17	\$172,246.89	\$2,633.28
246000	Material eléctrico y electrónico	\$208,625.86	-\$20,000.00	\$188,625.86	\$163,063.54	\$25,562.32	\$161,762.02	\$1,301.52	\$26,863.84	\$161,762.02	\$159,128.74	\$2,633.28
246001	Material Eléctrico	\$55,725.86	\$0.00	\$55,725.86	\$53,791.78	\$1,934.08	\$53,791.78	\$0.00	\$1,934.08	\$53,791.78	\$51,158.50	\$2,633.28
246002	Material Electrónico	\$152,900.00	-\$20,000.00	\$132,900.00	\$109,271.76	\$23,628.24	\$107,970.24	\$1,301.52	\$24,929.76	\$107,970.24	\$107,970.24	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$13,118.15	\$17,881.85	\$13,118.15	\$0.00	\$17,881.85	\$13,118.15	\$13,118.15	\$0.00
247001	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$13,118.15	\$17,881.85	\$13,118.15	\$0.00	\$17,881.85	\$13,118.15	\$13,118.15	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$149,970.00	\$0.00	\$149,970.00	\$126,917.23	\$23,052.77	\$120,589.43	\$6,327.80	\$29,380.57	\$120,589.43	\$120,589.43	\$0.00
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$54,899.53	-\$2,899.53	\$48,571.73	\$6,327.80	\$3,428.27	\$48,571.73	\$48,571.73	\$0.00
251001	Sustancias Químicas	\$52,000.00	\$0.00	\$52,000.00	\$54,899.53	-\$2,899.53	\$48,571.73	\$6,327.80	\$3,428.27	\$48,571.73	\$48,571.73	\$0.00
255000	Materiales, accesorios y suministros de laborato	\$68,500.00	\$0.00	\$68,500.00	\$52,024.11	\$16,475.89	\$52,024.11	\$0.00	\$16,475.89	\$52,024.11	\$52,024.11	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,500.00	\$0.00	\$68,500.00	\$52,024.11	\$16,475.89	\$52,024.11	\$0.00	\$16,475.89	\$52,024.11	\$52,024.11	\$0.00
259000	Otros productos quimicos	\$29,470.00	\$0.00	\$29,470.00	\$19,993.59	\$9,476.41	\$19,993.59	\$0.00	\$9,476.41	\$19,993.59	\$19,993.59	\$0.00
259001	Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$19,993.59	\$9,476.41	\$19,993.59	\$0.00	\$9,476.41	\$19,993.59	\$19,993.59	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$36,182.00	\$0.00	\$36,182.00	\$31,320.00	\$4,862.00	\$31,320.00	\$0.00	\$4,862.00	\$31,320.00	\$31,320.00	\$0.00
271000	Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$31,320.00	\$4,862.00	\$31,320.00	\$0.00	\$4,862.00	\$31,320.00	\$31,320.00	\$0.00
271001	Vestuario, Uniformes	\$36,182.00	\$0.00	\$36,182.00	\$31,320.00	\$4,862.00	\$31,320.00	\$0.00	\$4,862.00	\$31,320.00	\$31,320.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$127,184.68	\$0.00	\$127,184.68	\$85,282.47	\$41,902.21	\$85,282.47	\$0.00	\$41,902.21	\$85,282.47	\$85,282.47	\$0.00
291000	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$49,542.77	\$5,457.23	\$49,542.77	\$0.00	\$5,457.23	\$49,542.77	\$49,542.77	\$0.00
291001	Herramientas Menores	\$55,000.00	\$0.00	\$55,000.00	\$49,542.77	\$5,457.23	\$49,542.77	\$0.00	\$5,457.23	\$49,542.77	\$49,542.77	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
300000	SERVICIOS GENERALES	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$108,264.00	\$0.00	\$108,264.00	\$53,297.96	\$54,966.04	\$53,297.96	\$0.00	\$54,966.04	\$53,297.96	\$53,297.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relc	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,045,170.54	\$0.00	\$2,045,170.54	\$807,946.61	\$1,237,223.93	\$800,317.29	\$7,629.32	\$1,244,853.25	\$800,317.29	\$797,684.01	\$2,633.28

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

200000	MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$115,693.92	\$10,634.24	\$105,059.68	\$10,634.24	\$0.00	\$105,059.68	\$10,634.24	\$10,634.24	\$0.00
210000	Materiales de administración, emisión de docume	\$115,693.92	\$0.00	\$115,693.92	\$10,634.24	\$105,059.68	\$10,634.24	\$0.00	\$105,059.68	\$10,634.24	\$10,634.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	\$0.00	\$10,693.92	\$10,634.24	\$59.68	\$10,634.24	\$0.00	\$59.68	\$10,634.24	\$10,634.24	\$0.00
212001	Materiales y Útiles de Impresión	\$10,693.92	\$0.00	\$10,693.92	\$10,634.24	\$59.68	\$10,634.24	\$0.00	\$59.68	\$10,634.24	\$10,634.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$2,062,493.69	\$783,442.11	\$2,062,493.69	\$0.00	\$783,442.11	\$2,062,493.69	\$2,062,493.69	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	\$0.00	\$831,613.80	\$626,686.69	\$204,927.11	\$626,686.69	\$0.00	\$204,927.11	\$626,686.69	\$626,686.69	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$239,548.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$387,138.69	\$27,050.11	\$387,138.69	\$0.00	\$27,050.11	\$387,138.69	\$387,138.69	\$0.00
380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$2,961,629.72	\$0.00	\$2,961,629.72	\$2,073,127.93	\$888,501.79	\$2,073,127.93	\$0.00	\$888,501.79	\$2,073,127.93	\$2,073,127.93	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
210000	Materiales de administración, emisión de docume	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
211001	Material de Oficina	\$3,199.60	\$0.00	\$3,199.60	\$3,199.60	\$0.00	\$3,199.60	\$0.00	\$0.00	\$3,199.60	\$3,199.60	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
214001	Material para Bienes Informáticos	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios de rr	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros medios de rr	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
ATENCIÓN COMPENSATORIA		\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
Y05 ORIENTACIÓN												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
200000	MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$131,778.90	\$102,760.45	\$29,018.45	\$102,760.45	\$0.00	\$29,018.45	\$102,760.45	\$102,760.45	\$0.00
210000	Materiales de administración, emisión de docume	\$33,000.00	\$0.00	\$33,000.00	\$4,046.04	\$28,953.96	\$4,046.04	\$0.00	\$28,953.96	\$4,046.04	\$4,046.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$4,046.04	\$12,953.96	\$4,046.04	\$0.00	\$12,953.96	\$4,046.04	\$4,046.04	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y | 11/oct./2018

hora de Impresión | 03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$4,046.04	\$3,453.96	\$4,046.04	\$0.00	\$3,453.96	\$4,046.04	\$4,046.04	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$98,778.90	\$0.00	\$98,778.90	\$98,714.41	\$64.49	\$98,714.41	\$0.00	\$64.49	\$98,714.41	\$98,714.41	\$0.00
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
271001	Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
273001	Artículos Deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
300000	SERVICIOS GENERALES	\$321,486.02	\$0.00	\$321,486.02	\$142,648.61	\$178,837.41	\$142,648.61	\$0.00	\$178,837.41	\$142,648.61	\$142,648.61	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$146,000.00	-\$19,500.00	\$126,500.00	\$38,000.00	\$88,500.00	\$38,000.00	\$0.00	\$88,500.00	\$38,000.00	\$38,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel:	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$32,000.00	\$68,000.00	\$32,000.00	\$0.00	\$68,000.00	\$32,000.00	\$32,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
334001	Capacitación	\$46,000.00	-\$19,500.00	\$26,500.00	\$6,000.00	\$20,500.00	\$6,000.00	\$0.00	\$20,500.00	\$6,000.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$42,500.00	\$52,500.00	\$42,241.63	\$10,258.37	\$42,241.63	\$0.00	\$10,258.37	\$42,241.63	\$42,241.63	\$0.00
370000	Servicios de traslado y viáticos	\$60,486.02	\$0.00	\$60,486.02	\$23,886.02	\$36,600.00	\$23,886.02	\$0.00	\$36,600.00	\$23,886.02	\$23,886.02	\$0.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
372001	Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$21,534.02	\$18,600.00	\$21,534.02	\$0.00	\$18,600.00	\$21,534.02	\$21,534.02	\$0.00
375001	Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$21,534.02	\$18,600.00	\$21,534.02	\$0.00	\$18,600.00	\$21,534.02	\$21,534.02	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
381001	Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$38,520.96	\$43,479.04	\$38,520.96	\$0.00	\$43,479.04	\$38,520.96	\$38,520.96	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$453,264.92	\$0.00	\$453,264.92	\$245,409.06	\$207,855.86	\$245,409.06	\$0.00	\$207,855.86	\$245,409.06	\$245,409.06	\$0.00

Y07 ADECUACIÓN CURRICULAR



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
300000	SERVICIOS GENERALES	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR		\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
200000	MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$9,600.00	\$2,398.77	\$7,201.23	\$2,398.77	\$0.00	\$7,201.23	\$2,398.77	\$2,398.77	\$0.00
210000	Materiales de administración, emisión de docume	\$9,600.00	\$0.00	\$9,600.00	\$2,398.77	\$7,201.23	\$2,398.77	\$0.00	\$7,201.23	\$2,398.77	\$2,398.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,400.00	\$0.00	\$7,400.00	\$2,398.77	\$5,001.23	\$2,398.77	\$0.00	\$5,001.23	\$2,398.77	\$2,398.77	\$0.00
211001	Material de Oficina	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,398.77	\$2,601.23	\$2,398.77	\$0.00	\$2,601.23	\$2,398.77	\$2,398.77	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$97,600.00	\$0.00	\$97,600.00	\$57,284.98	\$40,315.02	\$57,284.98	\$0.00	\$40,315.02	\$57,284.98	\$57,284.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
334001	Capacitación	\$46,290.00	\$23,200.00	\$69,490.00	\$55,989.98	\$13,500.02	\$55,989.98	\$0.00	\$13,500.02	\$55,989.98	\$55,989.98	\$0.00
370000	Servicios de traslado y viáticos	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	-\$13,200.00	\$26,400.00	\$1,295.00	\$25,105.00	\$1,295.00	\$0.00	\$25,105.00	\$1,295.00	\$1,295.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000 Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006 Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D	\$107,200.00	\$0.00	\$107,200.00	\$59,683.75	\$47,516.25	\$59,683.75	\$0.00	\$47,516.25	\$59,683.75	\$59,683.75	\$0.00
Y09 SERVICIO SOCIAL											
200000 MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$12,592.15	\$12,063.04	\$529.11	\$12,063.04	\$0.00	\$529.11	\$12,063.04	\$12,063.04	\$0.00
210000 Materiales de administración, emisión de docume	\$12,592.15	\$0.00	\$12,592.15	\$12,063.04	\$529.11	\$12,063.04	\$0.00	\$529.11	\$12,063.04	\$12,063.04	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,207.11	\$0.00	\$5,207.11	\$5,146.64	\$60.47	\$5,146.64	\$0.00	\$60.47	\$5,146.64	\$5,146.64	\$0.00
211001 Material de Oficina	\$4,407.11	\$0.00	\$4,407.11	\$4,346.64	\$60.47	\$4,346.64	\$0.00	\$60.47	\$4,346.64	\$4,346.64	\$0.00
211002 Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$5,531.36	\$468.64	\$5,531.36	\$0.00	\$468.64	\$5,531.36	\$5,531.36	\$0.00
214001 Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$5,531.36	\$468.64	\$5,531.36	\$0.00	\$468.64	\$5,531.36	\$5,531.36	\$0.00
217000 Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
217001 Material Didáctico	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
300000 SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
360000 Servicios de comunicación social y publicidad	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
SERVICIO SOCIAL	\$32,480.75	\$0.00	\$32,480.75	\$26,951.64	\$5,529.11	\$26,951.64	\$0.00	\$5,529.11	\$26,951.64	\$26,951.64	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN											
200000 MATERIALES Y SUMINISTROS	\$532,059.68	\$660,826.71	\$1,192,886.39	\$971,825.16	\$221,061.23	\$964,669.12	\$7,156.04	\$228,217.27	\$910,749.12	\$753,533.52	\$211,135.60
210000 Materiales de administración, emisión de docume	\$119,083.64	\$24,152.04	\$143,235.68	\$62,275.83	\$80,959.85	\$62,275.83	\$0.00	\$80,959.85	\$62,275.83	\$45,103.19	\$17,172.64
211000 Materiales, útiles y equipos menores de oficina	\$9,762.34	\$8,300.00	\$18,062.34	\$12,535.95	\$5,526.39	\$12,535.95	\$0.00	\$5,526.39	\$12,535.95	\$12,535.95	\$0.00
211001 Material de Oficina	\$4,985.70	\$8,300.00	\$13,285.70	\$7,759.31	\$5,526.39	\$7,759.31	\$0.00	\$5,526.39	\$7,759.31	\$7,759.31	\$0.00
211002 Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$36,100.00	\$27,832.92	\$63,932.92	\$43,259.88	\$20,673.04	\$43,259.88	\$0.00	\$20,673.04	\$43,259.88	\$26,087.24	\$17,172.64
214001 Material para Bienes Informáticos	\$36,100.00	\$27,832.92	\$63,932.92	\$43,259.88	\$20,673.04	\$43,259.88	\$0.00	\$20,673.04	\$43,259.88	\$26,087.24	\$17,172.64
217000 Materiales y útiles de enseñanza	\$73,221.30	-\$11,980.88	\$61,240.42	\$6,480.00	\$54,760.42	\$6,480.00	\$0.00	\$54,760.42	\$6,480.00	\$6,480.00	\$0.00
217001 Material Didáctico	\$73,221.30	-\$11,980.88	\$61,240.42	\$6,480.00	\$54,760.42	\$6,480.00	\$0.00	\$54,760.42	\$6,480.00	\$6,480.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de repara	\$188,900.00	\$27,033.00	\$215,933.00	\$113,836.08	\$102,096.92	\$113,836.08	\$0.00	\$102,096.92	\$113,836.08	\$113,836.08	\$0.00
246000	Material eléctrico y electrónico	\$188,900.00	\$25,033.00	\$213,933.00	\$111,943.54	\$101,989.46	\$111,943.54	\$0.00	\$101,989.46	\$111,943.54	\$111,943.54	\$0.00
246001	Material Eléctrico	\$60,000.00	\$25,033.00	\$85,033.00	\$52,050.36	\$32,982.64	\$52,050.36	\$0.00	\$32,982.64	\$52,050.36	\$52,050.36	\$0.00
246002	Material Electrónico	\$128,900.00	\$0.00	\$128,900.00	\$59,893.18	\$69,006.82	\$59,893.18	\$0.00	\$69,006.82	\$59,893.18	\$59,893.18	\$0.00
249000	Otros materiales y artículos de construcción y re	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
249001	Otros materiales y artículos de construcción y re	\$0.00	\$2,000.00	\$2,000.00	\$1,892.54	\$107.46	\$1,892.54	\$0.00	\$107.46	\$1,892.54	\$1,892.54	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$190,000.00	\$62,160.25	\$252,160.25	\$155,365.85	\$96,794.40	\$148,209.81	\$7,156.04	\$103,950.44	\$148,209.81	\$148,209.81	\$0.00
251000	Productos químicos básicos	\$120,000.00	-\$10,000.00	\$110,000.00	\$41,082.71	\$68,917.29	\$33,926.67	\$7,156.04	\$76,073.33	\$33,926.67	\$33,926.67	\$0.00
251001	Sustancias Químicas	\$120,000.00	-\$10,000.00	\$110,000.00	\$41,082.71	\$68,917.29	\$33,926.67	\$7,156.04	\$76,073.33	\$33,926.67	\$33,926.67	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$70,000.00	\$72,160.25	\$142,160.25	\$114,283.14	\$27,877.11	\$114,283.14	\$0.00	\$27,877.11	\$114,283.14	\$114,283.14	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$72,160.25	\$142,160.25	\$114,283.14	\$27,877.11	\$114,283.14	\$0.00	\$27,877.11	\$114,283.14	\$114,283.14	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$34,076.04	\$547,481.42	\$581,557.46	\$640,347.40	-\$58,789.94	\$640,347.40	\$0.00	-\$58,789.94	\$586,427.40	\$446,384.44	\$193,962.96
293000	Refacciones y accesorios menores de mobiliario	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$548,104.64	\$548,104.64	\$537,140.98	\$10,963.66	\$537,140.98	\$0.00	\$10,963.66	\$537,140.98	\$397,098.02	\$140,042.96
294000	Refacciones y accesorios menores de equipo de	\$34,076.04	-\$5,556.00	\$28,520.04	\$44,353.64	-\$15,833.60	\$44,353.64	\$0.00	-\$15,833.60	\$44,353.64	\$44,353.64	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$34,076.04	-\$5,556.00	\$28,520.04	\$44,353.64	-\$15,833.60	\$44,353.64	\$0.00	-\$15,833.60	\$44,353.64	\$44,353.64	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
295001	Refacciones y accesorios menores de equipo e i	\$0.00	\$4,932.78	\$4,932.78	\$58,852.78	-\$53,920.00	\$58,852.78	\$0.00	-\$53,920.00	\$4,932.78	\$4,932.78	\$53,920.00
300000	SERVICIOS GENERALES	\$5,734,766.55	-\$327,022....	\$5,407,744.48	\$266,737.12	\$5,141,007.36	\$266,737.12	\$0.00	\$5,141,007.36	\$206,504.12	\$206,504.12	\$60,233.00
330000	Servicios profesionales, científicos, técnicos y otr	\$5,549,864.24	-\$432,912....	\$5,116,951.71	\$115,043.38	\$5,001,908.33	\$115,043.38	\$0.00	\$5,001,908.33	\$115,043.38	\$115,043.38	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	-\$458,332....	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
331003	Servicios de Consultoría	\$5,541,264.24	-\$458,332....	\$5,082,931.71	\$93,131.67	\$4,989,800.04	\$93,131.67	\$0.00	\$4,989,800.04	\$93,131.67	\$93,131.67	\$0.00
334000	Servicios de capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$22,920.00	\$31,520.00	\$19,640.00	\$11,880.00	\$19,640.00	\$0.00	\$11,880.00	\$19,640.00	\$19,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,500.00	\$2,500.00	\$2,271.71	\$228.29	\$2,271.71	\$0.00	\$228.29	\$2,271.71	\$2,271.71	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
354000	Instalación, reparación y mantenimiento de equi	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
354001	Instalación, reparación y mantenimiento de equi	\$0.00	\$60,233.00	\$60,233.00	\$60,233.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

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Usr: Juan
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$55,898.73	\$26,500.00	\$0.00	\$55,898.73	\$26,500.00	\$26,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
392006	Pago de derechos	\$54,301.04	\$33,860.00	\$88,161.04	\$64,960.74	\$23,200.30	\$64,960.74	\$0.00	\$23,200.30	\$64,960.74	\$64,960.74	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,791,559.83	-\$333,804.00	\$1,457,755.19	\$311,821.15	\$1,145,934.04	\$311,821.15	\$0.00	\$1,145,934.04	\$305,441.15	\$252,278.35	\$59,542.80
510000	Mobiliario y equipo de administración	\$40,000.00	\$566,104.64	\$606,104.64	\$69,525.99	\$536,578.65	\$69,525.99	\$0.00	\$536,578.65	\$69,525.99	\$69,525.99	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informa	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
515001	Bienes informáticos	\$40,000.00	\$18,000.00	\$58,000.00	\$69,525.99	-\$11,525.99	\$69,525.99	\$0.00	-\$11,525.99	\$69,525.99	\$69,525.99	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
531000	Equipo médico y de laboratorio	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
531001	Equipo médico y de laboratorio	\$0.00	\$176,220.00	\$176,220.00	\$6,380.00	\$169,840.00	\$6,380.00	\$0.00	\$169,840.00	\$0.00	\$0.00	\$6,380.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$1,076,120.00	\$675,430.55	\$235,915.16	\$439,515.39	\$235,915.16	\$0.00	\$439,515.39	\$235,915.16	\$182,752.36	\$53,162.80
566000	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80
566001	Equipos de generación eléctrica, aparatos y acc	\$0.00	\$105,000.00	\$105,000.00	\$127,402.80	-\$22,402.80	\$127,402.80	\$0.00	-\$22,402.80	\$127,402.80	\$74,240.00	\$53,162.80
569000	Otros equipos	\$1,751,559.83	-\$1,181,120.00	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$1,181,120.00	\$570,430.55	\$108,512.36	\$461,918.19	\$108,512.36	\$0.00	\$461,918.19	\$108,512.36	\$108,512.36	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$8,058,386.06	\$0.00	\$8,058,386.06	\$1,550,383.43	\$6,508,002.63	\$1,543,227.39	\$7,156.04	\$6,515,158.67	\$1,422,694.39	\$1,212,315.99	\$330,911.40
Y11 VINCULO INTERINSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$21,000.00	\$994.17	\$20,005.83	\$994.17	\$0.00	\$20,005.83	\$994.17	\$994.17	\$0.00
210000	Materiales de administración, emisión de docume	\$21,000.00	\$0.00	\$21,000.00	\$994.17	\$20,005.83	\$994.17	\$0.00	\$20,005.83	\$994.17	\$994.17	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$994.17	\$9,005.83	\$994.17	\$0.00	\$9,005.83	\$994.17	\$994.17	\$0.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$994.17	\$5.83	\$994.17	\$0.00	\$5.83	\$994.17	\$994.17	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$45,333.07	\$5,866.93	\$45,333.07	\$0.00	\$5,866.93	\$45,333.07	\$45,333.07	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$19,668.96	\$1,331.04	\$19,668.96	\$0.00	\$1,331.04	\$19,668.96	\$19,668.96	\$0.00
380000	Servicios oficiales	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
381000	Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
381001	Gastos de Ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$22,664.11	\$1,535.89	\$22,664.11	\$0.00	\$1,535.89	\$22,664.11	\$22,664.11	\$0.00
VINCULO INTERINSTITUCIONAL		\$72,200.00	\$0.00	\$72,200.00	\$46,327.24	\$25,872.76	\$46,327.24	\$0.00	\$25,872.76	\$46,327.24	\$46,327.24	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
200000	MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$281,490.00	\$195,179.48	\$86,310.52	\$195,179.48	\$0.00	\$86,310.52	\$195,179.48	\$195,179.48	\$0.00
210000	Materiales de administración, emisión de docume	\$44,000.00	\$0.00	\$44,000.00	\$6,861.60	\$37,138.40	\$6,861.60	\$0.00	\$37,138.40	\$6,861.60	\$6,861.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$3,896.06	\$17,103.94	\$3,896.06	\$0.00	\$17,103.94	\$3,896.06	\$3,896.06	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$3,896.06	\$2,103.94	\$3,896.06	\$0.00	\$2,103.94	\$3,896.06	\$3,896.06	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
216001	Material de Limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$126,581.60	\$44,908.40	\$126,581.60	\$0.00	\$44,908.40	\$126,581.60	\$126,581.60	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestale	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$7,000.00	\$0.00	\$7,000.00	\$6,646.80	\$353.20	\$6,646.80	\$0.00	\$353.20	\$6,646.80	\$6,646.80	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$22,000.00	\$0.00	\$22,000.00	\$20,450.00	\$1,550.00	\$20,450.00	\$0.00	\$1,550.00	\$20,450.00	\$20,450.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$18,450.00	\$1,550.00	\$18,450.00	\$0.00	\$1,550.00	\$18,450.00	\$18,450.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$18,450.00	\$1,550.00	\$18,450.00	\$0.00	\$1,550.00	\$18,450.00	\$18,450.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$7,000.00	\$0.00	\$7,000.00	\$5,194.48	\$1,805.52	\$5,194.48	\$0.00	\$1,805.52	\$5,194.48	\$5,194.48	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$5,194.48	\$1,805.52	\$5,194.48	\$0.00	\$1,805.52	\$5,194.48	\$5,194.48	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$5,194.48	\$1,805.52	\$5,194.48	\$0.00	\$1,805.52	\$5,194.48	\$5,194.48	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$11,945.00	\$55.00	\$11,945.00	\$0.00	\$55.00	\$11,945.00	\$11,945.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$11,945.00	\$55.00	\$11,945.00	\$0.00	\$55.00	\$11,945.00	\$11,945.00	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$11,945.00	\$55.00	\$11,945.00	\$0.00	\$55.00	\$11,945.00	\$11,945.00	\$0.00
300000	SERVICIOS GENERALES	\$59,720.00	\$0.00	\$59,720.00	\$34,499.24	\$25,220.76	\$34,499.24	\$0.00	\$25,220.76	\$34,499.24	\$34,499.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
334001	Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$7,500.00	\$500.00	\$7,500.00	\$0.00	\$500.00	\$7,500.00	\$7,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$23,999.24	\$0.76	\$23,999.24	\$0.00	\$0.76	\$23,999.24	\$23,999.24	\$0.00
370000	Servicios de traslado y viáticos	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00



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Usr: Juan
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Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
381000 Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
381001 Gastos de Ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$3,000.00	\$24,000.00	\$3,000.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS	\$341,210.00	\$0.00	\$341,210.00	\$229,678.72	\$111,531.28	\$229,678.72	\$0.00	\$111,531.28	\$229,678.72	\$229,678.72	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL											
200000 MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
210000 Materiales de administración, emisión de docume	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
300000 SERVICIOS GENERALES	\$347,540.79	\$0.00	\$347,540.79	\$305,908.94	\$41,631.85	\$305,908.94	\$0.00	\$41,631.85	\$305,908.94	\$276,798.97	\$29,109.97
330000 Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$31,391.22	\$5,141.58	\$31,391.22	\$0.00	\$5,141.58	\$31,391.22	\$31,391.22	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	\$0.00	\$1,000.00	\$719.20	\$280.80	\$719.20	\$0.00	\$280.80	\$719.20	\$719.20	\$0.00
360000 Servicios de comunicación social y publicidad	\$310,007.99	\$0.00	\$310,007.99	\$273,798.52	\$36,209.47	\$273,798.52	\$0.00	\$36,209.47	\$273,798.52	\$244,688.55	\$29,109.97
361000 Difusión por radio, televisión y otros medios de r	\$134,499.99	\$0.00	\$134,499.99	\$112,139.99	\$22,360.00	\$112,139.99	\$0.00	\$22,360.00	\$112,139.99	\$112,139.99	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$134,499.99	\$0.00	\$134,499.99	\$112,139.99	\$22,360.00	\$112,139.99	\$0.00	\$22,360.00	\$112,139.99	\$112,139.99	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$136,508.00	\$2,640.00	\$139,148.00	\$136,458.69	\$2,689.31	\$136,458.69	\$0.00	\$2,689.31	\$136,458.69	\$107,348.72	\$29,109.97
362001 Difusión por radio, televisión y otros medios de r	\$136,508.00	\$2,640.00	\$139,148.00	\$136,458.69	\$2,689.31	\$136,458.69	\$0.00	\$2,689.31	\$136,458.69	\$107,348.72	\$29,109.97
363000 Servicios de creatividad, preproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$25,199.84	\$11,160.16	\$25,199.84	\$0.00	\$11,160.16	\$25,199.84	\$25,199.84	\$0.00
363001 Servicios de creatividad, preproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$25,199.84	\$11,160.16	\$25,199.84	\$0.00	\$11,160.16	\$25,199.84	\$25,199.84	\$0.00
DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$307,602.94	\$121,431.85	\$307,602.94	\$0.00	\$121,431.85	\$307,602.94	\$278,492.97	\$29,109.97
Y14 INFRAESTRUCTURA											
200000 MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$75,650.80	\$10,127.61	\$65,523.19	\$10,127.61	\$0.00	\$65,523.19	\$10,127.61	\$10,127.61	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y | 11/oct./2018

hora de Impresión | 03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de docume	\$4,150.80	\$0.00	\$4,150.80	\$150.80	\$4,000.00	\$150.80	\$0.00	\$4,000.00	\$150.80	\$150.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
211001	Material de Oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$71,500.00	\$0.00	\$71,500.00	\$9,976.81	\$61,523.19	\$9,976.81	\$0.00	\$61,523.19	\$9,976.81	\$9,976.81	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$9,976.81	\$12,023.19	\$9,976.81	\$0.00	\$12,023.19	\$9,976.81	\$9,976.81	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$9,976.81	\$12,023.19	\$9,976.81	\$0.00	\$12,023.19	\$9,976.81	\$9,976.81	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$170,040.00	\$0.00	\$170,040.00	\$156,670.06	\$13,369.94	\$156,670.06	\$0.00	\$13,369.94	\$156,670.06	\$155,950.06	\$720.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y | 11/oct./2018

hora de Impresión | 03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimien	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
351000	Conservación y mantenimiento menor de inmue	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
351001	Conservación y mantenimiento menor de inmue	\$150,000.00	\$2,000.00	\$152,000.00	\$151,390.06	\$609.94	\$151,390.06	\$0.00	\$609.94	\$151,390.06	\$151,390.06	\$0.00
370000	Servicios de traslado y viáticos	\$7,440.00	\$0.00	\$7,440.00	\$5,280.00	\$2,160.00	\$5,280.00	\$0.00	\$2,160.00	\$5,280.00	\$4,560.00	\$720.00
372000	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$5,280.00	\$2,160.00	\$5,280.00	\$0.00	\$2,160.00	\$5,280.00	\$4,560.00	\$720.00
372001	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$5,280.00	\$2,160.00	\$5,280.00	\$0.00	\$2,160.00	\$5,280.00	\$4,560.00	\$720.00
INFRAESTRUCTURA		\$245,690.80	\$0.00	\$245,690.80	\$166,797.67	\$78,893.13	\$166,797.67	\$0.00	\$78,893.13	\$166,797.67	\$166,077.67	\$720.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
200000	MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$435,083.38	\$471,951.20	\$435,083.38	\$0.00	\$471,951.20	\$435,083.38	\$435,083.38	\$0.00
210000	Materiales de administración, emisión de docume	\$47,499.32	\$0.00	\$47,499.32	\$26,693.63	\$20,805.69	\$26,693.63	\$0.00	\$20,805.69	\$26,693.63	\$26,693.63	\$0.00
216000	Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$26,693.63	\$20,805.69	\$26,693.63	\$0.00	\$20,805.69	\$26,693.63	\$26,693.63	\$0.00
216001	Material de Limpieza	\$47,499.32	\$0.00	\$47,499.32	\$26,693.63	\$20,805.69	\$26,693.63	\$0.00	\$20,805.69	\$26,693.63	\$26,693.63	\$0.00
240000	Materiales y artículos de construcción y de repara	\$456,147.84	\$0.00	\$456,147.84	\$235,686.01	\$220,461.83	\$235,686.01	\$0.00	\$220,461.83	\$235,686.01	\$235,686.01	\$0.00
241000	Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$3,873.80	\$2,126.20	\$3,873.80	\$0.00	\$2,126.20	\$3,873.80	\$3,873.80	\$0.00
241001	Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$3,873.80	\$2,126.20	\$3,873.80	\$0.00	\$2,126.20	\$3,873.80	\$3,873.80	\$0.00
242000	Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$4,264.58	\$3,098.06	\$4,264.58	\$0.00	\$3,098.06	\$4,264.58	\$4,264.58	\$0.00
242001	Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$4,264.58	\$3,098.06	\$4,264.58	\$0.00	\$3,098.06	\$4,264.58	\$4,264.58	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$5,362.04	\$3,637.96	\$5,362.04	\$0.00	\$3,637.96	\$5,362.04	\$5,362.04	\$0.00
243001	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$5,362.04	\$3,637.96	\$5,362.04	\$0.00	\$3,637.96	\$5,362.04	\$5,362.04	\$0.00
244000	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$8,627.55	\$3,162.01	\$8,627.55	\$0.00	\$3,162.01	\$8,627.55	\$8,627.55	\$0.00
244001	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$8,627.55	\$3,162.01	\$8,627.55	\$0.00	\$3,162.01	\$8,627.55	\$8,627.55	\$0.00
245000	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$53,173.74	\$122,349.48	\$53,173.74	\$0.00	\$122,349.48	\$53,173.74	\$53,173.74	\$0.00
246001	Material Eléctrico	\$170,523.22	\$0.00	\$170,523.22	\$53,173.74	\$117,349.48	\$53,173.74	\$0.00	\$117,349.48	\$53,173.74	\$53,173.74	\$0.00
246002	Material Electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$37,251.33	\$11,621.07	\$37,251.33	\$0.00	\$11,621.07	\$37,251.33	\$37,251.33	\$0.00
247001	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$37,251.33	\$11,621.07	\$37,251.33	\$0.00	\$11,621.07	\$37,251.33	\$37,251.33	\$0.00
248000	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$3,177.01	\$12,428.01	\$3,177.01	\$0.00	\$12,428.01	\$3,177.01	\$3,177.01	\$0.00
248001	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$3,177.01	\$12,428.01	\$3,177.01	\$0.00	\$12,428.01	\$3,177.01	\$3,177.01	\$0.00



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03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
249000	Otros materiales y artículos de construcción y re	\$177,495.00	\$0.00	\$177,495.00	\$119,955.96	\$57,539.04	\$119,955.96	\$0.00	\$57,539.04	\$119,955.96	\$119,955.96	\$0.00
249001	Otros materiales y artículos de construcción y re	\$177,495.00	\$0.00	\$177,495.00	\$119,955.96	\$57,539.04	\$119,955.96	\$0.00	\$57,539.04	\$119,955.96	\$119,955.96	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$98,756.44	\$0.00	\$98,756.44	\$31,574.64	\$67,181.80	\$31,574.64	\$0.00	\$67,181.80	\$31,574.64	\$31,574.64	\$0.00
251000	Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
251001	Sustancias Químicas	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$29,173.44	\$27,123.64	\$29,173.44	\$0.00	\$27,123.64	\$29,173.44	\$29,173.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$29,173.44	\$27,123.64	\$29,173.44	\$0.00	\$27,123.64	\$29,173.44	\$29,173.44	\$0.00
259000	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$46,341.93	\$53,637.59	\$46,341.93	\$0.00	\$53,637.59	\$46,341.93	\$46,341.93	\$0.00
261000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$46,341.93	\$53,637.59	\$46,341.93	\$0.00	\$53,637.59	\$46,341.93	\$46,341.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$99,979.52	\$0.00	\$99,979.52	\$46,341.93	\$53,637.59	\$46,341.93	\$0.00	\$53,637.59	\$46,341.93	\$46,341.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$204,651.46	\$0.00	\$204,651.46	\$94,787.17	\$109,864.29	\$94,787.17	\$0.00	\$109,864.29	\$94,787.17	\$94,787.17	\$0.00
291000	Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$21,438.98	\$13,489.30	\$21,438.98	\$0.00	\$13,489.30	\$21,438.98	\$21,438.98	\$0.00
291001	Herramientas Menores	\$34,928.28	\$0.00	\$34,928.28	\$21,438.98	\$13,489.30	\$21,438.98	\$0.00	\$13,489.30	\$21,438.98	\$21,438.98	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$19,548.54	\$10,162.80	\$19,548.54	\$0.00	\$10,162.80	\$19,548.54	\$19,548.54	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$19,548.54	\$10,162.80	\$19,548.54	\$0.00	\$10,162.80	\$19,548.54	\$19,548.54	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$9,570.87	\$14,141.13	\$9,570.87	\$0.00	\$14,141.13	\$9,570.87	\$9,570.87	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$9,570.87	\$14,141.13	\$9,570.87	\$0.00	\$14,141.13	\$9,570.87	\$9,570.87	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$4,970.00	\$10,030.00	\$4,970.00	\$0.00	\$10,030.00	\$4,970.00	\$4,970.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$4,970.00	\$10,030.00	\$4,970.00	\$0.00	\$10,030.00	\$4,970.00	\$4,970.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$45,784.00	\$0.00	\$45,784.00	\$35,742.94	\$10,041.06	\$35,742.94	\$0.00	\$10,041.06	\$35,742.94	\$35,742.94	\$0.00
296001	Refacciones	\$45,784.00	\$0.00	\$45,784.00	\$35,742.94	\$10,041.06	\$35,742.94	\$0.00	\$10,041.06	\$35,742.94	\$35,742.94	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
300000	SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$3,897,932.32	\$1,339,769.66	\$3,897,932.32	\$0.00	\$1,339,769.66	\$3,897,932.32	\$3,591,203.96	\$306,728.36
320000	Servicios de arrendamiento	\$386,217.20	\$0.00	\$386,217.20	\$275,053.40	\$111,163.80	\$275,053.40	\$0.00	\$111,163.80	\$275,053.40	\$275,053.40	\$0.00
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
322001	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$185,600.00	\$68,640.00	\$185,600.00	\$0.00	\$68,640.00	\$185,600.00	\$185,600.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$131,977.20	\$0.00	\$131,977.20	\$89,453.40	\$42,523.80	\$89,453.40	\$0.00	\$42,523.80	\$89,453.40	\$89,453.40	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$131,977.20	\$0.00	\$131,977.20	\$89,453.40	\$42,523.80	\$89,453.40	\$0.00	\$42,523.80	\$89,453.40	\$89,453.40	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$4,851,484.78	\$0.00	\$4,851,484.78	\$3,622,878.92	\$1,228,605.86	\$3,622,878.92	\$0.00	\$1,228,605.86	\$3,622,878.92	\$3,316,150.56	\$306,728.36
351000	Conservación y mantenimiento menor de inmue	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
351001	Conservación y mantenimiento menor de inmue	\$166,368.80	\$65,357.84	\$231,726.64	\$230,948.03	\$778.61	\$230,948.03	\$0.00	\$778.61	\$230,948.03	\$230,948.03	\$0.00
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
352001	Mantenimiento de Mobiliario y Equipo de Admini	\$221,756.40	\$0.00	\$221,756.40	\$175,706.40	\$46,050.00	\$175,706.40	\$0.00	\$46,050.00	\$175,706.40	\$160,742.40	\$14,964.00
353000	Instalación, reparación y mantenimiento de equi	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
353001	Mantenimiento de bienes informáticos	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$6,000.00	\$238,112.78	\$218,863.87	\$19,248.91	\$218,863.87	\$0.00	\$19,248.91	\$218,863.87	\$218,863.87	\$0.00
354001	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$6,000.00	\$238,112.78	\$218,863.87	\$19,248.91	\$218,863.87	\$0.00	\$19,248.91	\$218,863.87	\$218,863.87	\$0.00
355000	Reparación y mantenimiento de equipo de transp	\$148,140.02	\$0.00	\$148,140.02	\$100,342.54	\$47,797.48	\$100,342.54	\$0.00	\$47,797.48	\$100,342.54	\$100,342.54	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	\$0.00	\$148,140.02	\$100,342.54	\$47,797.48	\$100,342.54	\$0.00	\$47,797.48	\$100,342.54	\$100,342.54	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$146,121.60	-\$10,400.00	\$135,721.60	\$69,384.39	\$66,337.21	\$69,384.39	\$0.00	\$66,337.21	\$69,384.39	\$69,384.39	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$10,400.00	\$135,721.60	\$69,384.39	\$66,337.21	\$69,384.39	\$0.00	\$66,337.21	\$69,384.39	\$69,384.39	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	-\$65,357.84	\$3,686,915.36	\$2,705,050.07	\$981,865.29	\$2,705,050.07	\$0.00	\$981,865.29	\$2,705,050.07	\$2,413,285.71	\$291,764.36
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$90,011.98	\$48,170.00	\$90,011.98	\$0.00	\$48,170.00	\$90,011.98	\$90,011.98	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$90,011.98	\$48,170.00	\$90,011.98	\$0.00	\$48,170.00	\$90,011.98	\$90,011.98	\$0.00
MANTENIMIENTO PREVENTIVO Y COF		\$6,144,736.56	\$0.00	\$6,144,736.56	\$4,333,015.70	\$1,811,720.86	\$4,333,015.70	\$0.00	\$1,811,720.86	\$4,333,015.70	\$4,026,287.34	\$306,728.36
Y17 EVALUACIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
214001	Material para Bienes Informáticos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$350,998.00	\$187,892.00	\$350,998.00	\$0.00	\$187,892.00	\$350,998.00	\$350,998.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	\$0.00	\$427,500.00	\$343,400.00	\$84,100.00	\$343,400.00	\$0.00	\$84,100.00	\$343,400.00	\$343,400.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$410,000.00	\$0.00	\$410,000.00	\$343,400.00	\$66,600.00	\$343,400.00	\$0.00	\$66,600.00	\$343,400.00	\$343,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
381001	Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$7,598.00	\$102,602.00	\$7,598.00	\$0.00	\$102,602.00	\$7,598.00	\$7,598.00	\$0.00
EVALUACIÓN INSTITUCIONAL		\$599,890.00	\$0.00	\$599,890.00	\$350,998.00	\$248,892.00	\$350,998.00	\$0.00	\$248,892.00	\$350,998.00	\$350,998.00	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
100000	SERVICIOS PERSONALES	\$107,094,108....	\$0.00	\$107,094,108....	\$69,048,919.76	\$38,045,188.58	\$69,048,919.76	\$0.00	\$38,045,188....	\$69,048,919.76	\$69,048,919.76	\$0.00
110000	Remuneraciones al personal de carácter permane	\$74,735,333.96	\$0.00	\$74,735,333.96	\$55,223,756.57	\$19,511,577.39	\$55,223,756.57	\$0.00	\$19,511,577....	\$55,223,756.57	\$55,223,756.57	\$0.00
113000	Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$55,223,756.57	\$19,511,577.39	\$55,223,756.57	\$0.00	\$19,511,577....	\$55,223,756.57	\$55,223,756.57	\$0.00
113001	Sueldos	\$74,735,333.96	\$0.00	\$74,735,333.96	\$55,223,756.57	\$19,511,577.39	\$55,223,756.57	\$0.00	\$19,511,577....	\$55,223,756.57	\$55,223,756.57	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$937,607.76	\$0.00	\$937,607.76	\$702,121.67	\$235,486.09	\$702,121.67	\$0.00	\$235,486.09	\$702,121.67	\$702,121.67	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$702,121.67	\$235,486.09	\$702,121.67	\$0.00	\$235,486.09	\$702,121.67	\$702,121.67	\$0.00
121001	Honorarios Asimilados	\$937,607.76	\$0.00	\$937,607.76	\$702,121.67	\$235,486.09	\$702,121.67	\$0.00	\$235,486.09	\$702,121.67	\$702,121.67	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,737,706.72	\$0.00	\$18,737,706.72	\$3,640,966.10	\$15,096,740.62	\$3,640,966.10	\$0.00	\$15,096,740....	\$3,640,966.10	\$3,640,966.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$18,737,706.72	\$0.00	\$18,737,706.72	\$3,640,966.10	\$15,096,740.62	\$3,640,966.10	\$0.00	\$15,096,740....	\$3,640,966.10	\$3,640,966.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,099,135.88	\$0.00	\$6,099,135.88	\$2,806,226.00	\$3,292,909.88	\$2,806,226.00	\$0.00	\$3,292,909.88	\$2,806,226.00	\$2,806,226.00	\$0.00
132002	Gratificación Anual	\$12,638,570.84	\$0.00	\$12,638,570.84	\$834,740.10	\$11,803,830.74	\$834,740.10	\$0.00	\$11,803,830....	\$834,740.10	\$834,740.10	\$0.00
140000	Seguridad Social	\$12,683,459.90	\$0.00	\$12,683,459.90	\$9,482,075.42	\$3,201,384.48	\$9,482,075.42	\$0.00	\$3,201,384.48	\$9,482,075.42	\$9,482,075.42	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$6,187,236.55	\$2,088,296.23	\$6,187,236.55	\$0.00	\$2,088,296.23	\$6,187,236.55	\$6,187,236.55	\$0.00
141001	Aportaciones al ISSSTE	\$6,276,222.98	\$0.00	\$6,276,222.98	\$4,692,791.82	\$1,583,431.16	\$4,692,791.82	\$0.00	\$1,583,431.16	\$4,692,791.82	\$4,692,791.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av	\$1,999,309.80	\$0.00	\$1,999,309.80	\$1,494,444.73	\$504,865.07	\$1,494,444.73	\$0.00	\$504,865.07	\$1,494,444.73	\$1,494,444.73	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$2,353,456.32	\$795,063.06	\$2,353,456.32	\$0.00	\$795,063.06	\$2,353,456.32	\$2,353,456.32	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,148,519.38	\$0.00	\$3,148,519.38	\$2,353,456.32	\$795,063.06	\$2,353,456.32	\$0.00	\$795,063.06	\$2,353,456.32	\$2,353,456.32	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$941,382.55	\$318,025.19	\$941,382.55	\$0.00	\$318,025.19	\$941,382.55	\$941,382.55	\$0.00
143001	Aportaciones al S.A.R.	\$1,259,407.74	\$0.00	\$1,259,407.74	\$941,382.55	\$318,025.19	\$941,382.55	\$0.00	\$318,025.19	\$941,382.55	\$941,382.55	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,315,748.99	-\$20,000.00	\$1,295,748.99	\$559,314.21	\$736,434.78	\$559,314.21	\$0.00	\$736,434.78	\$559,314.21	\$554,334.25	\$4,979.96
210000	Materiales de administración, emisión de docume	\$443,644.71	\$0.00	\$443,644.71	\$202,625.33	\$241,019.38	\$202,625.33	\$0.00	\$241,019.38	\$202,625.33	\$202,625.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$278,985.53	\$0.00	\$278,985.53	\$155,556.75	\$123,428.78	\$155,556.75	\$0.00	\$123,428.78	\$155,556.75	\$155,556.75	\$0.00
211001	Material de Oficina	\$160,040.14	\$0.00	\$160,040.14	\$66,936.50	\$93,103.64	\$66,936.50	\$0.00	\$93,103.64	\$66,936.50	\$66,936.50	\$0.00
211002	Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$88,620.25	\$30,325.14	\$88,620.25	\$0.00	\$30,325.14	\$88,620.25	\$88,620.25	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$164,659.18	\$0.00	\$164,659.18	\$47,068.58	\$117,590.60	\$47,068.58	\$0.00	\$117,590.60	\$47,068.58	\$47,068.58	\$0.00
214001	Material para Bienes Informáticos	\$164,659.18	\$0.00	\$164,659.18	\$47,068.58	\$117,590.60	\$47,068.58	\$0.00	\$117,590.60	\$47,068.58	\$47,068.58	\$0.00
220000	Alimentos y utensilios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$73,322.84	\$0.00	\$73,322.84	\$47,779.38	\$25,543.46	\$47,779.38	\$0.00	\$25,543.46	\$47,779.38	\$47,779.38	\$0.00
253000	Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,827.32	\$21,544.18	\$21,827.32	\$0.00	\$21,544.18	\$21,827.32	\$21,827.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,827.32	\$21,544.18	\$21,827.32	\$0.00	\$21,544.18	\$21,827.32	\$21,827.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$29,951.34	\$0.00	\$29,951.34	\$25,952.06	\$3,999.28	\$25,952.06	\$0.00	\$3,999.28	\$25,952.06	\$25,952.06	\$0.00
254001	Materiales y Suministros Médicos	\$29,951.34	\$0.00	\$29,951.34	\$25,952.06	\$3,999.28	\$25,952.06	\$0.00	\$3,999.28	\$25,952.06	\$25,952.06	\$0.00
260000	Combustibles, lubricantes y aditivos	\$524,781.44	-\$20,000.00	\$504,781.44	\$308,909.50	\$195,871.94	\$308,909.50	\$0.00	\$195,871.94	\$308,909.50	\$303,929.54	\$4,979.96
261000	Combustibles, lubricantes y aditivos	\$524,781.44	-\$20,000.00	\$504,781.44	\$308,909.50	\$195,871.94	\$308,909.50	\$0.00	\$195,871.94	\$308,909.50	\$303,929.54	\$4,979.96
261001	Combustibles y Lubricantes vehículos y equipos	\$524,781.44	-\$20,000.00	\$504,781.44	\$308,909.50	\$195,871.94	\$308,909.50	\$0.00	\$195,871.94	\$308,909.50	\$303,929.54	\$4,979.96
270000	Vestuario, blancos, prendas de protección y artícu	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,717,678.53	\$20,000.00	\$13,737,678.53	\$6,402,890.09	\$7,334,788.44	\$6,402,890.09	\$0.00	\$7,334,788.44	\$6,402,890.09	\$6,395,395.70	\$7,494.39
310000	Servicios básicos	\$3,039,533.25	\$0.00	\$3,039,533.25	\$1,691,666.46	\$1,347,866.79	\$1,691,666.46	\$0.00	\$1,347,866.79	\$1,691,666.46	\$1,691,134.46	\$532.00
311000	Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$952,515.00	\$728,611.00	\$952,515.00	\$0.00	\$728,611.00	\$952,515.00	\$951,983.00	\$532.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
313000	Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
313001	Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$94,550.64	\$54,321.24	\$94,550.64	\$0.00	\$54,321.24	\$94,550.64	\$94,550.64	\$0.00
314000	Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
314001	Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$629,966.81	\$479,628.56	\$629,966.81	\$0.00	\$479,628.56	\$629,966.81	\$629,966.81	\$0.00
317000	Servicios de acceso de Internet, redes y procesa	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000	Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$4,194.01	\$5,305.99	\$4,194.01	\$0.00	\$5,305.99	\$4,194.01	\$4,194.01	\$0.00
318001	Servicio Postal	\$9,500.00	\$0.00	\$9,500.00	\$4,194.01	\$5,305.99	\$4,194.01	\$0.00	\$5,305.99	\$4,194.01	\$4,194.01	\$0.00
320000	Servicios de arrendamiento	\$117,120.00	\$0.00	\$117,120.00	\$62,640.00	\$54,480.00	\$62,640.00	\$0.00	\$54,480.00	\$62,640.00	\$62,640.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$87,120.00	\$0.00	\$87,120.00	\$62,640.00	\$24,480.00	\$62,640.00	\$0.00	\$24,480.00	\$62,640.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$87,120.00	\$0.00	\$87,120.00	\$62,640.00	\$24,480.00	\$62,640.00	\$0.00	\$24,480.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otc	\$2,788,962.92	\$76,578.14	\$2,865,541.06	\$1,722,823.10	\$1,142,717.96	\$1,722,823.10	\$0.00	\$1,142,717.96	\$1,722,823.10	\$1,722,823.10	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$118,720.00	\$386,000.00	\$301,600.00	\$84,400.00	\$301,600.00	\$0.00	\$84,400.00	\$301,600.00	\$301,600.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$29,858.14	\$247,541.06	\$168,423.10	\$79,117.96	\$168,423.10	\$0.00	\$79,117.96	\$168,423.10	\$168,423.10	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$1,252,800.00	\$979,200.00	\$1,252,800.00	\$0.00	\$979,200.00	\$1,252,800.00	\$1,252,800.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	\$8,268.32	\$617,399.74	\$562,836.21	\$54,563.53	\$562,836.21	\$0.00	\$54,563.53	\$562,836.21	\$562,836.21	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$14,409.44	\$4,868.00	\$14,409.44	\$0.00	\$4,868.00	\$14,409.44	\$14,409.44	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
345001	Seguros	\$598,122.30	\$0.00	\$598,122.30	\$548,426.77	\$49,695.53	\$548,426.77	\$0.00	\$49,695.53	\$548,426.77	\$548,426.77	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$2,580.00	\$27,420.00	\$2,580.00	\$0.00	\$27,420.00	\$2,580.00	\$2,580.00	\$0.00
370000	Servicios de traslado y viáticos	\$516,560.16	-\$84,442.08	\$432,118.08	\$190,565.50	\$241,552.58	\$190,565.50	\$0.00	\$241,552.58	\$190,565.50	\$189,702.50	\$863.00
371000	Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00
371001	Pasajes aéreos	\$100,000.00	-\$54,442.08	\$45,557.92	\$15,557.92	\$30,000.00	\$15,557.92	\$0.00	\$30,000.00	\$15,557.92	\$15,557.92	\$0.00



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Usr: Juan
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar Deuda	
372000	Pasajes terrestres	\$162,532.00	-\$51,328.00	\$111,204.00	\$35,728.02	\$75,475.98	\$35,728.02	\$0.00	\$75,475.98	\$35,728.02	\$35,428.02	\$300.00
372001	Pasajes terrestres	\$162,532.00	-\$51,328.00	\$111,204.00	\$35,728.02	\$75,475.98	\$35,728.02	\$0.00	\$75,475.98	\$35,728.02	\$35,428.02	\$300.00
375000	Viáticos en el país	\$154,028.16	\$71,328.00	\$225,356.16	\$139,279.56	\$86,076.60	\$139,279.56	\$0.00	\$86,076.60	\$139,279.56	\$138,716.56	\$563.00
375001	Viáticos en el país	\$154,028.16	\$71,328.00	\$225,356.16	\$139,279.56	\$86,076.60	\$139,279.56	\$0.00	\$86,076.60	\$139,279.56	\$138,716.56	\$563.00
376000	Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$618,524.01	\$10,977.69	\$629,501.70	\$397,845.04	\$231,656.66	\$397,845.04	\$0.00	\$231,656.66	\$397,845.04	\$391,745.65	\$6,099.39
381000	Gastos de ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
381001	Gastos de Ceremonial	\$311,383.00	\$144,257.34	\$455,640.34	\$343,983.68	\$111,656.66	\$343,983.68	\$0.00	\$111,656.66	\$343,983.68	\$337,884.29	\$6,099.39
382000	Gastos de orden social y cultural	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
382001	Gastos de orden social	\$197,141.01	-\$46,178.49	\$150,962.52	\$50,962.52	\$100,000.00	\$50,962.52	\$0.00	\$100,000.00	\$50,962.52	\$50,962.52	\$0.00
383000	Congresos y convenciones	\$110,000.00	-\$87,101.16	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
383001	Congresos, Convenciones	\$110,000.00	-\$87,101.16	\$22,898.84	\$2,898.84	\$20,000.00	\$2,898.84	\$0.00	\$20,000.00	\$2,898.84	\$2,898.84	\$0.00
390000	Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,771,933.78	\$4,234,530.92	\$1,771,933.78	\$0.00	\$4,234,530.92	\$1,771,933.78	\$1,771,933.78	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$161,840.09	\$3,295,412.07	\$161,840.09	\$0.00	\$3,295,412.07	\$161,840.09	\$161,840.09	\$0.00
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$66,254.91	\$3,233,165.59	\$66,254.91	\$0.00	\$3,233,165.59	\$66,254.91	\$66,254.91	\$0.00
392006	Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$95,585.18	\$62,246.48	\$95,585.18	\$0.00	\$62,246.48	\$95,585.18	\$95,585.18	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,610,093.69	\$939,118.85	\$1,610,093.69	\$0.00	\$939,118.85	\$1,610,093.69	\$1,610,093.69	\$0.00
ADMINISTRACIÓN CENTRAL		\$122,127,535.86	\$0.00	\$122,127,535.86	\$76,011,124.06	\$46,116,411.80	\$76,011,124.06	\$0.00	\$46,116,411.80	\$76,011,124.06	\$75,998,649.71	\$12,474.35
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
300000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
334001	Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$48,374.40	\$148,845.60	\$48,374.40	\$0.00	\$148,845.60	\$48,374.40	\$48,374.40	\$0.00
370000	Servicios de traslado y viáticos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$200,000.00	\$0.00	\$200,000.00	\$48,374.40	\$151,625.60	\$48,374.40	\$0.00	\$151,625.60	\$48,374.40	\$48,374.40	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y 11/oct./2018

hora de Impresión 03:32 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y20 EVALUACIÓN EDUCATIVA											
200000 MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN											
200000 MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$126,037.01	\$185,962.99	\$121,037.01	\$5,000.00	\$190,962.99	\$121,037.01	\$121,037.01	\$0.00
210000 Materiales de administración, emisión de docume	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$119,400.00	\$0.00	\$119,400.00	\$113,955.37	\$5,444.63	\$108,955.37	\$5,000.00	\$10,444.63	\$108,955.37	\$108,955.37	\$0.00
246000 Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$107,275.04	\$4,724.96	\$107,275.04	\$0.00	\$4,724.96	\$107,275.04	\$107,275.04	\$0.00
246001 Material Eléctrico	\$110,000.00	\$0.00	\$110,000.00	\$105,717.26	\$4,282.74	\$105,717.26	\$0.00	\$4,282.74	\$105,717.26	\$105,717.26	\$0.00
246002 Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$1,557.78	\$442.22	\$1,557.78	\$0.00	\$442.22	\$1,557.78	\$1,557.78	\$0.00
249000 Otros materiales y artículos de construcción y re	\$7,400.00	\$0.00	\$7,400.00	\$6,680.33	\$719.67	\$1,680.33	\$5,000.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
249001 Otros materiales y artículos de construcción y re	\$7,400.00	\$0.00	\$7,400.00	\$6,680.33	\$719.67	\$1,680.33	\$5,000.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$151,100.00	\$0.00	\$151,100.00	\$12,081.64	\$139,018.36	\$12,081.64	\$0.00	\$139,018.36	\$12,081.64	\$12,081.64	\$0.00
291000 Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
291001 Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$143,000.00	\$0.00	\$143,000.00	\$3,988.09	\$139,011.91	\$3,988.09	\$0.00	\$139,011.91	\$3,988.09	\$3,988.09	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$143,000.00	\$0.00	\$143,000.00	\$3,988.09	\$139,011.91	\$3,988.09	\$0.00	\$139,011.91	\$3,988.09	\$3,988.09	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,511,789.99	\$23,618.01	\$1,511,789.99	\$0.00	\$23,618.01	\$1,511,789.99	\$1,511,789.99	\$0.00
510000 Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informa	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2018

Fecha y hora de Impresión | 11/oct./2018
03:32 p. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
515001	Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,461,909.99	\$23,498.01	\$1,461,909.99	\$0.00	\$23,498.01	\$1,461,909.99	\$1,461,909.99	\$0.00
SISTEMAS DE INFORMACIÓN		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,637,827.00	\$209,581.00	\$1,632,827.00	\$5,000.00	\$214,581.00	\$1,632,827.00	\$1,632,827.00	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$147,141,622.00	\$2,257,500.00	\$149,399,122.00	\$91,100,990.77	\$58,298,131.23	\$91,081,205.41	\$19,785.36	\$58,317,916.59	\$90,960,672.41	\$90,398,628.05	\$682,577.36

DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR

ING. JORGE ALFREDO FERNÁNDEZ SALAS
SECRETARIO ADMINISTRATIVO

ING. JUAN MANUEL MONTES MONROY
ENCARGADO DEL DESPACHO DE LA DIRECCIÓN DE
PLANIFICACIÓN