



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y | 11/oct./2018
hora de Impresión | 03:40 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS															
200000	MATERIALES Y SUMINISTROS	\$257,470.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,524.69	\$0.00	\$0.00	\$0.00	\$33,524.69	\$223,945.99
240000	Materiales y artículos de construcción	\$187,381.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$551.00	\$186,830.68
246000	Material eléctrico y electrónico	\$187,381.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$551.00	\$186,830.68
246001	Material Eléctrico	\$93,690.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,690.84
246002	Material Electrónico	\$93,690.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$551.00	\$93,139.84
290000	Herramientas, refacciones y accesorios	\$70,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,973.69	\$0.00	\$0.00	\$0.00	\$32,973.69	\$37,115.31
291000	Herramientas menores	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$0.00	\$0.00	\$0.00	\$5,134.16	\$3,065.84
291001	Herramientas Menores	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.16	\$0.00	\$0.00	\$0.00	\$5,134.16	\$3,065.84
294000	Refacciones y accesorios menores d	\$55,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$0.00	\$0.00	\$0.00	\$26,250.04	\$29,238.96
294001	Refacciones y accesorios menores d	\$55,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.04	\$0.00	\$0.00	\$0.00	\$26,250.04	\$29,238.96
298000	Refacciones y accesorios menores d	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.49	\$0.00	\$0.00	\$0.00	\$1,589.49	\$4,810.51
298001	Refacciones y accesorios menores d	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.49	\$0.00	\$0.00	\$0.00	\$1,589.49	\$4,810.51
500000	BIENES MUEBLES, INMUEBLES E IN	\$100,029.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$82,629.32
560000	Maquinaria, otros equipos y herramier	\$100,029.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$82,629.32
566000	Equipos de generación eléctrica, apa	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$170.00
566001	Equipos de generación eléctrica, apa	\$17,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$170.00
569000	Otros equipos	\$82,459.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,459.32
569001	Otros equipos	\$82,459.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,459.32
LABORATORIO NACIONAL EN		\$357,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$33,524.69	\$0.00	\$0.00	\$0.00	\$50,924.69	\$306,575.31
135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCC															
200000	MATERIALES Y SUMINISTROS	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00
298000	Refacciones y accesorios menores d	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00
298001	Refacciones y accesorios menores d	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,836,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,160.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$2,185,926.10	-\$349,726.10
520000	Mobiliario y equipo educacional y recre	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$40.00
523000	Cámaras fotográficas y de video	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$40.00
523001	Cámaras fotográficas y de video	\$77,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,360.00	\$40.00
530000	Equipo e instrumental médico y de lab	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$1,899,766.10	-\$349,766.10
531000	Equipo médico y de laboratorio	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$1,899,766.10	-\$349,766.10
531001	Equipo médico y de laboratorio	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$1,899,766.10	-\$349,766.10
560000	Maquinaria, otros equipos y herramier	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00
569000	Otros equipos	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00
569001	Otros equipos	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,800.00	\$0.00
COMPLEMENTO A LA INFRAES		\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,960.00	\$1,899,766.10	\$0.00	\$0.00	\$0.00	\$2,249,726.10	-\$349,726.10
Y01	BECAS														



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Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
210000	Materiales de administración, emisión	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
211000	Materiales, útiles y equipos menores	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,336,000.00	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$0.00	\$0.00	\$0.00	\$892,126.99	\$443,873.01
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$0.00	\$0.00	\$0.00	\$892,126.99	\$443,873.01
442000	Becas y otras ayudas para programa	\$1,336,000.00	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$0.00	\$0.00	\$0.00	\$892,126.99	\$443,873.01
442001	Becas	\$1,336,000.00	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$0.00	\$0.00	\$0.00	\$892,126.99	\$443,873.01
BECAS		\$1,350,000.00	\$0.00	\$191,234.99	\$101,593.20	\$40,000.00	\$0.00	\$131,260.00	\$166,500.00	\$22,598.80	\$238,940.00	\$0.00	\$0.00	\$0.00	\$892,126.99	\$457,873.01

Y02 MATERIALES DIDÁCTICOS

200000	MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$16,182.00	\$61,365.56	\$67,278.84	\$288,631.00	\$12,689.50	\$99,938.80	\$138,693.00	\$62,239.64	\$0.00	\$0.00	\$0.00	\$747,019.33	\$1,157,387.21
210000	Materiales de administración, emisión	\$1,302,444.00	\$0.00	\$0.00	\$0.00	\$32,507.14	\$185,848.00	\$0.00	\$35,824.86	\$18,328.00	\$18,533.00	\$0.00	\$0.00	\$0.00	\$291,041.72	\$1,011,402.28
211000	Materiales, útiles y equipos menores	\$261,407.00	\$0.00	\$0.00	\$0.00	\$29,197.20	\$0.00	\$0.00	\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,176.40	\$204,230.60
211001	Material de Oficina	\$261,407.00	\$0.00	\$0.00	\$0.00	\$29,197.20	\$0.00	\$0.00	\$27,979.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,176.40	\$204,230.60
214000	Materiales, útiles y equipos menores	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00
214001	Material para Bienes Informáticos	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$43.00
215001	Suscripciones a Publicaciones y Periódicos	\$181,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,790.00	\$43.00
216000	Material de limpieza	\$22,077.00	\$0.00	\$0.00	\$0.00	\$3,309.94	\$4,058.72	\$0.00	\$7,845.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,214.32	\$6,862.68
216001	Material de Limpieza	\$22,077.00	\$0.00	\$0.00	\$0.00	\$3,309.94	\$4,058.72	\$0.00	\$7,845.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,214.32	\$6,862.68
217000	Materiales y útiles de enseñanza	\$615,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$18,533.00	\$0.00	\$0.00	\$0.00	\$36,861.00	\$578,266.00
217001	Material Didáctico	\$615,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,328.00	\$18,533.00	\$0.00	\$0.00	\$0.00	\$36,861.00	\$578,266.00
230000	Materias primas y materiales de producción	\$69,000.00	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$0.00	\$0.00	\$0.00	\$43,905.54	\$25,094.46
235000	Productos químicos, farmacéuticos y veterinarios	\$69,000.00	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$0.00	\$0.00	\$0.00	\$43,905.54	\$25,094.46
235001	Productos químicos, farmacéuticos y veterinarios	\$69,000.00	\$0.00	\$0.00	\$0.00	\$1,473.30	\$18,910.31	\$5,736.57	\$9,379.61	\$4,198.43	\$4,207.32	\$0.00	\$0.00	\$0.00	\$43,905.54	\$25,094.46
240000	Materiales y artículos de construcción	\$219,625.86	\$0.00	\$0.00	\$25,625.86	\$4,681.18	\$4,772.24	\$0.00	\$21,156.94	\$79,144.63	\$39,499.32	\$0.00	\$0.00	\$0.00	\$174,880.17	\$44,745.69
246000	Material eléctrico y electrónico	\$188,625.86	\$0.00	\$0.00	\$25,625.86	\$0.00	\$0.00	\$0.00	\$17,492.21	\$79,144.63	\$39,499.32	\$0.00	\$0.00	\$0.00	\$161,762.02	\$26,863.84
246001	Material Eléctrico	\$55,725.86	\$0.00	\$0.00	\$2,725.86	\$0.00	\$0.00	\$0.00	\$0.00	\$33,012.57	\$18,053.35	\$0.00	\$0.00	\$0.00	\$53,791.78	\$1,934.08
246002	Material Electrónico	\$132,900.00	\$0.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$0.00	\$17,492.21	\$46,132.06	\$21,445.97	\$0.00	\$0.00	\$0.00	\$107,970.24	\$24,929.76
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$0.00	\$0.00	\$4,681.18	\$4,772.24	\$0.00	\$3,664.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,118.15	\$17,881.85
247001	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$0.00	\$0.00	\$4,681.18	\$4,772.24	\$0.00	\$3,664.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,118.15	\$17,881.85
250000	Productos químicos, farmacéuticos y veterinarios	\$149,970.00	\$0.00	\$0.00	\$0.00	\$25,918.16	\$58,375.35	\$6,952.93	\$7,458.70	\$21,884.29	\$0.00	\$0.00	\$0.00	\$0.00	\$120,589.43	\$29,380.57
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$0.00	\$0.00	\$4,062.20	\$23,880.97	\$6,952.93	\$5,670.47	\$8,005.16	\$0.00	\$0.00	\$0.00	\$0.00	\$48,571.73	\$3,428.27
251001	Sustancias Químicas	\$52,000.00	\$0.00	\$0.00	\$0.00	\$4,062.20	\$23,880.97	\$6,952.93	\$5,670.47	\$8,005.16	\$0.00	\$0.00	\$0.00	\$0.00	\$48,571.73	\$3,428.27
255000	Materiales, accesorios y suministros	\$68,500.00	\$0.00	\$0.00	\$0.00	\$21,855.96	\$21,483.99	\$0.00	\$1,788.23	\$6,895.93	\$0.00	\$0.00	\$0.00	\$0.00	\$52,024.11	\$16,475.89
255001	Materiales y Suministros de Laboratorio	\$68,500.00	\$0.00	\$0.00	\$0.00	\$21,855.96	\$21,483.99	\$0.00	\$1,788.23	\$6,895.93	\$0.00	\$0.00	\$0.00	\$0.00	\$52,024.11	\$16,475.89



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Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/oct./2018
03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
259000	Otros productos químicos	\$29,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,010.39	\$0.00	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,993.59	\$9,476.41
259001	Otros productos químicos	\$29,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,010.39	\$0.00	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,993.59	\$9,476.41
270000	Vestuario, blancos, prendas de protec	\$36,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$4,862.00
271000	Vestuario y uniformes	\$36,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$4,862.00
271001	Vestuario, Uniformes	\$36,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00	\$4,862.00
290000	Herramientas, refacciones y accesorio	\$127,184.68	\$0.00	\$0.00	\$35,739.70	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,282.47	\$41,902.21
291000	Herramientas menores	\$55,000.00	\$0.00	\$0.00	\$0.00	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,542.77	\$5,457.23
291001	Herramientas Menores	\$55,000.00	\$0.00	\$0.00	\$0.00	\$2,699.06	\$20,725.02	\$0.00	\$26,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,542.77	\$5,457.23
294000	Refacciones y accesorios menores d	\$72,184.68	\$0.00	\$0.00	\$35,739.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,739.70	\$36,444.98
294001	Refacciones y accesorios menores d	\$72,184.68	\$0.00	\$0.00	\$35,739.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,739.70	\$36,444.98
300000	SERVICIOS GENERALES	\$140,764.00	\$0.00	\$0.00	\$6,264.00	\$40,769.96	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,297.96	\$87,466.04
330000	Servicios profesionales, científicos, téc	\$108,264.00	\$0.00	\$0.00	\$6,264.00	\$40,769.96	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,297.96	\$54,966.04
331000	Servicios legales, de contabilidad, au	\$85,000.00	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,769.96	\$44,230.04
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$0.00	\$0.00	\$40,769.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,769.96	\$44,230.04
336000	Servicios de apoyo administrativo, fo	\$23,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$10,736.00
336001	Servicios de apoyo administrativo, fo	\$23,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$10,736.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
390000	Otros servicios generales	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
392006	Pago de derechos	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00
MATERIALES DIDÁCTICOS		\$2,045,170.54	\$0.00	\$16,182.00	\$67,629.56	\$108,048.80	\$288,631.64	\$18,953.50	\$99,938.80	\$138,693.35	\$62,239.64	\$0.00	\$0.00	\$0.00	\$800,317.29	\$1,244,853.25
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR																
200000	MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$105,059.68
210000	Materiales de administración, emisión	\$115,693.92	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$105,059.68
211000	Materiales, útiles y equipos menores	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
212000	Materiales y útiles de impresión y rep	\$10,693.92	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$59.68
212001	Materiales y Útiles de Impresión	\$10,693.92	\$0.00	\$3,493.92	\$0.00	\$0.00	\$3,540.32	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.24	\$59.68
214000	Materiales, útiles y equipos menores	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
214001	Material para Bienes Informáticos	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
300000	SERVICIOS GENERALES	\$2,845,935.80	\$176,320.00	\$839,422.00	\$30,468.80	\$0.00	\$596,385.00	\$228,909.00	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$0.00	\$0.00	\$2,062,493.00	\$783,442.11
330000	Servicios profesionales, científicos, téc	\$831,613.80	\$176,320.00	\$0.00	\$30,468.80	\$0.00	\$0.00	\$228,909.00	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$0.00	\$0.00	\$626,686.69	\$204,927.11
331000	Servicios legales, de contabilidad, au	\$417,425.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,548.00	\$177,877.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$214,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,548.00	\$177,877.00
336000	Servicios de apoyo administrativo, fo	\$414,188.80	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$0.00	\$0.00	\$387,138.69	\$27,051.11
336001	Servicios de apoyo administrativo, fo	\$414,188.80	\$176,320.00	\$0.00	\$5,468.80	\$0.00	\$0.00	\$14,361.91	\$186,551.00	\$864.79	\$3,571.99	\$0.00	\$0.00	\$0.00	\$387,138.69	\$27,051.11
380000	Servicios oficiales	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/oct./2018
03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$839,422....	\$0.00	\$0.00	\$596,385....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435,807....	\$500,515.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$839,422....	\$0.00	\$0.00	\$596,385....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435,807....	\$500,515.00
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$839,422....	\$0.00	\$0.00	\$596,385....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435,807....	\$500,515.00
EVALUACIÓN DEL DESEMPEÑO		\$2,961,629.72	\$176,320.00	\$842,915.92	\$30,468.80	\$0.00	\$599,925.32	\$228,909.91	\$190,151.20	\$864.79	\$3,571.99	\$0.00	\$0.00	\$0.00	\$2,073,127.93	\$888,501.79
Y04 ATENCIÓN COMPENSATORIA																
200000	MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,484.00	\$0.00
210000	Materiales de administración, emisión	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,484.00	\$0.00
211000	Materiales, útiles y equipos menores	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.60	\$0.00
211001	Material de Oficina	\$3,199.60	\$0.00	\$0.00	\$3,199.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.60	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$0.00	\$788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.00	\$0.00
214000	Materiales, útiles y equipos menores	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
214001	Material para Bienes Informáticos	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$4,319.16
330000	Servicios profesionales, científicos, téc	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
334001	Capacitación	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
360000	Servicios de comunicación social y pu	\$10,500.00	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$3,019.16
362000	Difusión por radio, televisión y otros r	\$10,500.00	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$3,019.16
362001	Difusión por radio, televisión y otros r	\$10,500.00	\$0.00	\$0.00	\$0.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.84	\$3,019.16
ATENCIÓN COMPENSATORIA		\$17,284.00	\$0.00	\$0.00	\$5,484.00	\$2,487.04	\$0.00	\$4,993.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,964.84	\$4,319.16
Y05 ORIENTACIÓN																
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
ORIENTACIÓN		\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS																
200000	MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$7,400.80	\$82,378.12	\$3,539.10	\$4,995.24	\$1,959.03	\$2,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,760.45	\$29,018.45
210000	Materiales de administración, emisión	\$33,000.00	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.04	\$28,953.96
211000	Materiales, útiles y equipos menores	\$17,000.00	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.04	\$12,953.96
211001	Material de Oficina	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
211002	Gastos de Oficina	\$7,500.00	\$0.00	\$0.00	\$0.00	\$557.96	\$999.92	\$0.00	\$2,488.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.04	\$3,453.96
214000	Materiales, útiles y equipos menores	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
214001	Material para Bienes Informáticos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/oct./2018
03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
217001	Material Didáctico	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protec	\$98,778.90	\$0.00	\$7,400.80	\$82,378.12	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,714.41	\$64.49
271000	Vestuario y uniformes	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,195.60	\$0.00
271001	Vestuario, Uniformes	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,195.60	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$7,400.80	\$33,182.52	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,518.81	\$64.49
273001	Artículos Deportivos	\$49,583.30	\$0.00	\$7,400.80	\$33,182.52	\$2,981.14	\$3,995.32	\$1,959.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,518.81	\$64.49
300000	SERVICIOS GENERALES	\$321,486.02	\$8,000.00	\$8,180.00	\$31,136.02	\$5,168.96	\$17,773.84	\$22,936.55	\$25,477.24	\$6,900.00	\$17,076.00	\$0.00	\$0.00	\$0.00	\$142,648.61	\$178,837.41
330000	Servicios profesionales, científicos, téc	\$126,500.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$88,500.00
331000	Servicios legales, de contabilidad, au	\$100,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$68,000.00
331003	Servicios de Consultoría	\$100,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$68,000.00
334000	Servicios de capacitación	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$20,500.00
334001	Capacitación	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$20,500.00
360000	Servicios de comunicación social y pu	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$10,258.37
362000	Difusión por radio, televisión y otros r	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$10,258.37
362001	Difusión por radio, televisión y otros r	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,773.84	\$9,978.55	\$18,489.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.63	\$10,258.37
370000	Servicios de traslado y viáticos	\$60,486.02	\$0.00	\$180.00	\$22,306.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$23,886.02	\$36,600.00
372000	Pasajes terrestres	\$20,352.00	\$0.00	\$180.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,352.00	\$18,000.00
372001	Pasajes terrestres	\$20,352.00	\$0.00	\$180.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,352.00	\$18,000.00
375000	Viáticos en el país	\$40,134.02	\$0.00	\$0.00	\$20,134.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$21,534.02	\$18,600.00
375001	Viáticos en el país	\$40,134.02	\$0.00	\$0.00	\$20,134.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$21,534.02	\$18,600.00
380000	Servicios oficiales	\$82,000.00	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$0.00	\$0.00	\$0.00	\$38,520.96	\$43,479.04
381000	Gastos de ceremonial	\$82,000.00	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$0.00	\$0.00	\$0.00	\$38,520.96	\$43,479.04
381001	Gastos de Ceremonial	\$82,000.00	\$0.00	\$0.00	\$8,830.00	\$5,168.96	\$4,000.00	\$2,958.00	\$2,988.00	\$2,900.00	\$11,676.00	\$0.00	\$0.00	\$0.00	\$38,520.96	\$43,479.04
ACTIVIDADES CULTURALES, D		\$453,264.92	\$8,000.00	\$15,580.80	\$113,514.14	\$8,708.06	\$22,769.08	\$24,895.58	\$27,965.40	\$6,900.00	\$17,076.00	\$0.00	\$0.00	\$0.00	\$245,409.06	\$207,855.86
Y07 ADECUACIÓN CURRICULAR																
300000	SERVICIOS GENERALES	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00
330000	Servicios profesionales, científicos, téc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334001	Capacitación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
372001	Pasajes terrestres	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
375000	Viáticos en el país	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
375001	Viáticos en el país	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
ADECUACIÓN CURRICULAR		\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE																
200000	MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$7,201.23
210000	Materiales de administración, emisión	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$7,201.23



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/oct./2018
03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$5,001.23
211001	Material de Oficina	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.77	\$2,601.23
214000	Materiales, útiles y equipos menores	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
214001	Material para Bienes Informáticos	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
300000	SERVICIOS GENERALES	\$97,600.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$12,785.00	\$21,299.99	\$0.00	\$0.00	\$0.00	\$57,284.98	\$40,315.02
330000	Servicios profesionales, científicos, téc	\$69,490.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$0.00	\$0.00	\$0.00	\$55,989.98	\$13,500.02
334000	Servicios de capacitación	\$69,490.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$0.00	\$0.00	\$0.00	\$55,989.98	\$13,500.02
334001	Capacitación	\$69,490.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,199.99	\$11,490.00	\$21,299.99	\$0.00	\$0.00	\$0.00	\$55,989.98	\$13,500.02
370000	Servicios de traslado y viáticos	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00
372000	Pasajes terrestres	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372001	Pasajes terrestres	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
375000	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
375001	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
380000	Servicios oficiales	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$25,105.00
381000	Gastos de ceremonial	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$25,105.00
381001	Gastos de Ceremonial	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$25,105.00
CAPACITACIÓN Y ACTUALIZAC		\$107,200.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$15,598.76	\$12,785.00	\$21,299.99	\$0.00	\$0.00	\$0.00	\$59,683.75	\$47,516.25
Y09 SERVICIO SOCIAL																
200000	MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$0.00	\$3,792.16	\$0.00	\$0.00	\$0.00	\$8,270.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,063.04	\$529.11
210000	Materiales de administración, emisión	\$12,592.15	\$0.00	\$0.00	\$3,792.16	\$0.00	\$0.00	\$0.00	\$8,270.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,063.04	\$529.11
211000	Materiales, útiles y equipos menores	\$5,207.11	\$0.00	\$0.00	\$2,407.12	\$0.00	\$0.00	\$0.00	\$2,739.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,146.64	\$60.47
211001	Material de Oficina	\$4,407.11	\$0.00	\$0.00	\$2,407.12	\$0.00	\$0.00	\$0.00	\$1,939.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,346.64	\$60.47
211002	Gastos de Oficina	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
214000	Materiales, útiles y equipos menores	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$468.64
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.36	\$468.64
217000	Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.04	\$0.00
217001	Material Didáctico	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.04	\$0.00
300000	SERVICIOS GENERALES	\$19,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$5,000.00
360000	Servicios de comunicación social y pu	\$19,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$5,000.00
362000	Difusión por radio, televisión y otros r	\$19,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$5,000.00
362001	Difusión por radio, televisión y otros r	\$19,888.60	\$0.00	\$0.00	\$14,888.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,888.60	\$5,000.00
SERVICIO SOCIAL		\$32,480.75	\$0.00	\$0.00	\$18,680.76	\$0.00	\$0.00	\$0.00	\$8,270.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,951.64	\$5,529.11
Y10 PRODUCTOS DE INVESTIGACIÓN																
200000	MATERIALES Y SUMINISTROS	\$1,192,886.39	\$0.00	\$0.00	\$5,762.34	\$7,656.00	\$20,696.95	\$13,249.52	\$54,437.25	\$128,412.00	\$734,455.00	\$0.00	\$0.00	\$0.00	\$964,669.12	\$228,217.27
210000	Materiales de administración, emisión	\$143,235.68	\$0.00	\$0.00	\$5,762.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,285.24	\$37,228.25	\$0.00	\$0.00	\$0.00	\$62,275.83	\$80,959.85
211000	Materiales, útiles y equipos menores	\$18,062.34	\$0.00	\$0.00	\$5,762.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$2,980.41	\$0.00	\$0.00	\$0.00	\$12,535.95	\$5,526.39
211001	Material de Oficina	\$13,285.70	\$0.00	\$0.00	\$985.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793.20	\$2,980.41	\$0.00	\$0.00	\$0.00	\$7,759.31	\$5,526.39



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211002	Gastos de Oficina	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,776.64	\$0.00
214000	Materiales, útiles y equipos menores	\$63,932.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$34,247.84	\$0.00	\$0.00	\$0.00	\$43,259.88	\$20,673.04
214001	Material para Bienes Informáticos	\$63,932.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,012.04	\$34,247.84	\$0.00	\$0.00	\$0.00	\$43,259.88	\$20,673.04
217000	Materiales y útiles de enseñanza	\$61,240.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$54,760.42
217001	Material Didáctico	\$61,240.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$54,760.42
240000	Materiales y artículos de construcción	\$215,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$10,907.48	\$63,709.83	\$0.00	\$0.00	\$0.00	\$113,836.08	\$102,096.92
246000	Material eléctrico y electrónico	\$213,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$10,907.48	\$61,817.29	\$0.00	\$0.00	\$0.00	\$111,943.54	\$101,989.46
246001	Material Eléctrico	\$85,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.96	\$50,274.40	\$0.00	\$0.00	\$0.00	\$52,050.36	\$32,982.64
246002	Material Electrónico	\$128,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,218.77	\$9,131.52	\$11,542.89	\$0.00	\$0.00	\$0.00	\$59,893.18	\$69,006.82
249000	Otros materiales y artículos de const	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$0.00	\$0.00	\$0.00	\$1,892.54	\$107.46
249001	Otros materiales y artículos de const	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892.54	\$0.00	\$0.00	\$0.00	\$1,892.54	\$107.46
250000	Productos químicos, farmacéuticos y c	\$252,160.25	\$0.00	\$0.00	\$0.00	\$7,656.00	\$20,696.95	\$13,249.52	\$15,218.48	\$91,388.86	\$0.00	\$0.00	\$0.00	\$0.00	\$148,209.81	\$103,950.44
251000	Productos químicos básicos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.55	\$13,249.52	\$8,343.80	\$1,426.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,926.67	\$76,073.33
251001	Sustancias Químicas	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,906.55	\$13,249.52	\$8,343.80	\$1,426.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,926.67	\$76,073.33
255000	Materiales, accesorios y suministros	\$142,160.25	\$0.00	\$0.00	\$0.00	\$7,656.00	\$9,790.40	\$0.00	\$6,874.68	\$89,962.06	\$0.00	\$0.00	\$0.00	\$0.00	\$114,283.14	\$27,877.11
255001	Materiales y Suministros de Laboratc	\$142,160.25	\$0.00	\$0.00	\$0.00	\$7,656.00	\$9,790.40	\$0.00	\$6,874.68	\$89,962.06	\$0.00	\$0.00	\$0.00	\$0.00	\$114,283.14	\$27,877.11
290000	Herramientas, refacciones y accesorio	\$581,557.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,830.42	\$633,516....	\$0.00	\$0.00	\$0.00	\$640,347.40	-\$58,789.94
293000	Refacciones y accesorios menores d	\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140....	\$0.00	\$0.00	\$0.00	\$537,140.98	\$10,963.66
293001	Refacciones y accesorios menores d	\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,140....	\$0.00	\$0.00	\$0.00	\$537,140.98	\$10,963.66
294000	Refacciones y accesorios menores d	\$28,520.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$0.00	\$0.00	\$0.00	\$44,353.64	-\$15,833.60
294001	Refacciones y accesorios menores d	\$28,520.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,897.64	\$42,456.00	\$0.00	\$0.00	\$0.00	\$44,353.64	-\$15,833.60
295000	Refacciones y accesorios menores d	\$4,932.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$0.00	\$0.00	\$58,852.78	-\$53,920.00
295001	Refacciones y accesorios menores d	\$4,932.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.78	\$53,920.00	\$0.00	\$0.00	\$0.00	\$58,852.78	-\$53,920.00
300000	SERVICIOS GENERALES	\$5,407,744.48	\$2,851.04	\$0.00	\$11,500.00	\$36,773.59	\$54,339.96	\$35,533.23	\$20,617.59	\$15,000.00	\$90,121.71	\$0.00	\$0.00	\$0.00	\$266,737.12	\$5,141,007....
330000	Servicios profesionales, científicos, téc	\$5,116,951.71	\$0.00	\$0.00	\$0.00	\$14,773.59	\$54,339.96	\$14,773.59	\$13,884.53	\$15,000.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$115,043.38	\$5,001,908....
331000	Servicios legales, de contabilidad, au	\$5,082,931.71	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,131.67	\$4,989,800....
331003	Servicios de Consultoría	\$5,082,931.71	\$0.00	\$0.00	\$0.00	\$14,773.59	\$49,699.96	\$14,773.59	\$13,884.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,131.67	\$4,989,800....
334000	Servicios de capacitación	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$11,880.00
334001	Capacitación	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,640.00	\$11,880.00
336000	Servicios de apoyo administrativo, fo	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$228.29
336001	Servicios de apoyo administrativo, fo	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,271.71	\$0.00	\$0.00	\$0.00	\$2,271.71	\$228.29
350000	Servicios de instalación, reparación, r	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
354000	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
354001	Instalación, reparación y mantenimie	\$60,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00	\$0.00	\$0.00	\$60,233.00	\$0.00
360000	Servicios de comunicación social y pu	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros r	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
380000	Servicios oficiales	\$82,398.73	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$55,898.73
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
383000	Congresos y convenciones	\$32,398.73	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$5,898.73
383001	Congresos, Convenciones	\$32,398.73	\$0.00	\$0.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$5,898.73
390000	Otros servicios generales	\$88,161.04	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$0.00	\$64,960.74	\$23,200.30
392000	Impuestos y derechos	\$88,161.04	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$0.00	\$64,960.74	\$23,200.30
392006	Pago de derechos	\$88,161.04	\$2,851.04	\$0.00	\$7,000.00	\$0.00	\$0.00	\$20,759.64	\$6,733.06	\$0.00	\$27,617.00	\$0.00	\$0.00	\$0.00	\$64,960.74	\$23,200.30
500000	BIENES MUEBLES, INMUEBLES E I	\$1,457,755.19	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$15,776.00	\$217,852....	\$0.00	\$0.00	\$0.00	\$311,821.15	\$1,145,934....
510000	Mobiliario y equipo de administración	\$606,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$0.00	\$0.00	\$0.00	\$69,525.99	\$536,578.65
511000	Muebles de oficina y estantería	\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,104.64
511001	Muebles de oficina y estantería	\$548,104.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,104.64
515000	Equipo de cómputo y de tecnología d	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$0.00	\$0.00	\$0.00	\$69,525.99	-\$11,525.99
515001	Bienes informáticos	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,776.00	\$53,749.99	\$0.00	\$0.00	\$0.00	\$69,525.99	-\$11,525.99
530000	Equipo e instrumental médico y de lab	\$176,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$169,840.00
531000	Equipo médico y de laboratorio	\$176,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$169,840.00
531001	Equipo médico y de laboratorio	\$176,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$169,840.00
560000	Maquinaria, otros equipos y herramier	\$675,430.55	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$157,722....	\$0.00	\$0.00	\$0.00	\$235,915.16	\$439,515.39
566000	Equipos de generación eléctrica, apa	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402....	\$0.00	\$0.00	\$0.00	\$127,402.80	-\$22,402.80
566001	Equipos de generación eléctrica, apa	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,402....	\$0.00	\$0.00	\$0.00	\$127,402.80	-\$22,402.80
569000	Otros equipos	\$570,430.55	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$0.00	\$0.00	\$0.00	\$108,512.36	\$461,918.19
569001	Otros equipos	\$570,430.55	\$0.00	\$0.00	\$0.00	\$63,992.56	\$0.00	\$0.00	\$14,200.37	\$0.00	\$30,319.43	\$0.00	\$0.00	\$0.00	\$108,512.36	\$461,918.19
PRODUCTOS DE INVESTIGACI		\$8,058,386.06	\$2,851.04	\$0.00	\$17,262.34	\$108,422.15	\$75,036.91	\$48,782.75	\$89,255.21	\$159,188.00	\$1,042,428.99	\$0.00	\$0.00	\$0.00	\$1,543,227.39	\$6,515,158.67
Y11 VINCULO INTERINSTITUCIONAL																
200000	MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$20,005.83
210000	Materiales de administración, emisión	\$21,000.00	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$20,005.83
211000	Materiales, útiles y equipos menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$9,005.83
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$496.43	\$0.00	\$0.00	\$497.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.17	\$5.83
214000	Materiales, útiles y equipos menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
214001	Material para Bienes Informáticos	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
300000	SERVICIOS GENERALES	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$1,500.00	\$0.00	\$19,678.94	\$21,164.11	\$0.00	\$0.00	\$0.00	\$45,333.07	\$5,866.93
330000	Servicios profesionales, científicos, téc	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
334001	Capacitación	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
360000	Servicios de comunicación social y pu	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$1,331.04
362000	Difusión por radio, televisión y otros r	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$1,331.04
362001	Difusión por radio, televisión y otros r	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990.02	\$0.00	\$0.00	\$16,678.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,668.96	\$1,331.04
380000	Servicios oficiales	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$1,535.89



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Utr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381000	Gastos de ceremonial	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$1,535.89
381001	Gastos de Ceremonial	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$21,164.11	\$0.00	\$0.00	\$0.00	\$22,664.11	\$1,535.89
VINCULO INTERINSTITUCIONAL		\$72,200.00	\$0.00	\$0.00	\$0.00	\$496.43	\$2,990.02	\$1,500.00	\$497.74	\$19,678.94	\$21,164.11	\$0.00	\$0.00	\$0.00	\$46,327.24	\$25,872.76
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS																
200000	MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$27,660.00	\$13,830.00	\$57,969.14	\$19,143.22	\$13,658.40	\$16,543.32	\$22,425.20	\$23,950.20	\$0.00	\$0.00	\$0.00	\$195,179.48	\$86,310.52
210000	Materiales de administración, emisión	\$44,000.00	\$0.00	\$0.00	\$0.00	\$1,896.14	\$2,965.54	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,861.60	\$37,138.40
211000	Materiales, útiles y equipos menores	\$21,000.00	\$0.00	\$0.00	\$0.00	\$1,896.14	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.06	\$17,103.94
211001	Material de Oficina	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,896.14	\$0.00	\$0.00	\$1,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.06	\$2,103.94
214000	Materiales, útiles y equipos menores	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
216000	Material de limpieza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$34.46
216001	Material de Limpieza	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.54	\$34.46
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$0.00	\$0.00	\$0.00	\$126,581.60	\$44,908.40
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$0.00	\$0.00	\$0.00	\$126,581.60	\$44,908.40
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$27,660.00	\$13,830.00	\$13,961.20	\$13,961.20	\$13,658.40	\$14,543.40	\$13,975.20	\$14,992.20	\$0.00	\$0.00	\$0.00	\$126,581.60	\$44,908.40
230000	Materias primas y materiales de produ	\$18,000.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$500.00
231000	Productos alimenticios, agropecuario	\$18,000.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$500.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$500.00
240000	Materiales y artículos de construcción	\$7,000.00	\$0.00	\$0.00	\$0.00	\$6,666.80	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,646.80	\$353.20
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$332.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$332.00
247000	Artículos metálicos para la construccion	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$21.20
247001	Artículos metálicos para la construccion	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$21.20
250000	Productos químicos, farmacéuticos y c	\$22,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,450.00	\$1,550.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$1,550.00
253001	Medicinas y Productos Farmacéutico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,450.00	\$1,550.00
254000	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$1,805.52
272000	Prendas de seguridad y protección p	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$1,805.52
272001	Prendas de Protección	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.48	\$0.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00	\$5,194.48	\$1,805.52
290000	Herramientas, refacciones y accesorio	\$12,000.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$55.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$55.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$0.00	\$0.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$11,945.00	\$55.00
300000	SERVICIOS GENERALES	\$59,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,499.24	\$3,000.00	\$0.00	\$0.00	\$0.00	\$34,499.24	\$25,220.76
330000	Servicios profesionales, científicos, téc	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$500.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: Juan

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018

hora de Impresión 03:40 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334000 Servicios de capacitación	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$500.00
334001 Capacitación	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$500.00
360000 Servicios de comunicación social y pu	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.76
362000 Difusión por radio, televisión y otros r	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.76
362001 Difusión por radio, televisión y otros r	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.24	\$0.76
370000 Servicios de traslado y viáticos	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
372000 Pasajes terrestres	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
372001 Pasajes terrestres	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
380000 Servicios oficiales	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,000.00
381000 Gastos de ceremonial	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,000.00
381001 Gastos de Ceremonial	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,000.00
EDUCACIÓN CONTINUA Y SER	\$341,210.00	\$0.00	\$27,660.00	\$13,830.00	\$57,969.14	\$19,143.22	\$13,658.40	\$16,543.32	\$53,924.44	\$26,950.20	\$0.00	\$0.00	\$0.00	\$229,678.72	\$111,531.28
Y13 DIFUSIÓN INSTITUCIONAL															
200000 MATERIALES Y SUMINISTROS	\$81,494.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$79,800.00
210000 Materiales de administración, emisión	\$81,494.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$79,800.00
211000 Materiales, útiles y equipos menores	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00
211001 Material de Oficina	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00
214000 Materiales, útiles y equipos menores	\$57,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,400.00
214001 Material para Bienes Informáticos	\$57,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,400.00
215000 Material impreso e información digita	\$1,694.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$0.00
215001 Suscripciones a Publicaciones y Peri	\$1,694.00	\$1,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.00	\$0.00
300000 SERVICIOS GENERALES	\$347,540.79	\$0.00	\$81,783.99	\$19,556.80	\$28,164.60	\$22,864.36	\$67,792.72	\$5,999.52	\$7,950.00	\$71,796.95	\$0.00	\$0.00	\$0.00	\$305,908.94	\$41,631.85
330000 Servicios profesionales, científicos, tér	\$36,532.80	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$0.00	\$0.00	\$0.00	\$31,391.22	\$5,141.58
336000 Servicios de apoyo administrativo, fo	\$36,532.80	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$0.00	\$0.00	\$0.00	\$31,391.22	\$5,141.58
336001 Servicios de apoyo administrativo, fo	\$36,532.80	\$0.00	\$464.00	\$10,068.80	\$2,992.60	\$1,364.36	\$2,784.00	\$5,999.52	\$1,450.00	\$6,267.94	\$0.00	\$0.00	\$0.00	\$31,391.22	\$5,141.58
350000 Servicios de instalación, reparación, r	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$280.80
358000 Servicios de limpieza y manejo de de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$280.80
358001 Servicio de Lavandería Limpieza y Ft	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.20	\$0.00	\$0.00	\$0.00	\$719.20	\$280.80
360000 Servicios de comunicación social y pu	\$310,007.99	\$0.00	\$81,319.99	\$9,488.00	\$25,172.00	\$21,500.00	\$65,008.72	\$0.00	\$6,500.00	\$64,809.81	\$0.00	\$0.00	\$0.00	\$273,798.52	\$36,209.47
361000 Difusión por radio, televisión y otros r	\$134,499.99	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,140.00	\$0.00	\$6,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$112,139.99	\$22,360.00
361002 Impresiones y Publicaciones Oficiales	\$134,499.99	\$0.00	\$49,999.99	\$4,500.00	\$0.00	\$21,500.00	\$19,140.00	\$0.00	\$6,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$112,139.99	\$22,360.00
362000 Difusión por radio, televisión y otros r	\$139,148.00	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	\$0.00	\$0.00	\$136,458.69	\$2,689.31
362001 Difusión por radio, televisión y otros r	\$139,148.00	\$0.00	\$31,320.00	\$4,988.00	\$25,172.00	\$0.00	\$45,868.72	\$0.00	\$0.00	\$29,109.97	\$0.00	\$0.00	\$0.00	\$136,458.69	\$2,689.31
363000 Servicios de creatividad, preproducci	\$36,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,199.84	\$0.00	\$0.00	\$0.00	\$25,199.84	\$11,160.16
363001 Servicios de creatividad, preproducci	\$36,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,199.84	\$0.00	\$0.00	\$0.00	\$25,199.84	\$11,160.16
DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$1,694.00	\$81,783.99	\$19,556.80	\$28,164.60	\$22,864.36	\$67,792.72	\$5,999.52	\$7,950.00	\$71,796.95	\$0.00	\$0.00	\$0.00	\$307,602.94	\$121,431.85
Y14 INFRAESTRUCTURA															
200000 MATERIALES Y SUMINISTROS	\$75,650.80	\$0.00	\$0.00	\$150.80	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$10,127.61	\$65,523.19



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión	\$4,150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$4,000.00
211000	Materiales, útiles y equipos menores	\$2,150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$2,000.00
211001	Material de Oficina	\$2,150.80	\$0.00	\$0.00	\$150.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.80	\$2,000.00
214000	Materiales, útiles y equipos menores	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcción	\$71,500.00	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$61,523.19
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$12,023.19
246001	Material Eléctrico	\$22,000.00	\$0.00	\$0.00	\$0.00	\$3,996.89	\$1,980.00	\$0.00	\$0.00	\$0.00	\$3,999.92	\$0.00	\$0.00	\$0.00	\$9,976.81	\$12,023.19
247000	Artículos metálicos para la construccion	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
247001	Artículos metálicos para la construccion	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
248001	Materiales complementarios	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
249000	Otros materiales y artículos de construcción	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
249001	Otros materiales y artículos de construcción	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$170,040.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$115,490.00	\$600.00	\$36,680.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$156,670.06	\$13,369.94
330000	Servicios profesionales, científicos, técnicos	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
336000	Servicios de apoyo administrativo, financiero	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
336001	Servicios de apoyo administrativo, financiero	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
350000	Servicios de instalación, reparación, mantenimiento	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$609.94
351000	Conservación y mantenimiento preventivo y correctivo	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$609.94
351001	Conservación y mantenimiento preventivo y correctivo	\$152,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,490.00	\$0.00	\$35,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,390.06	\$609.94
370000	Servicios de traslado y viáticos	\$7,440.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$2,160.00
372000	Pasajes terrestres	\$7,440.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$2,160.00
372001	Pasajes terrestres	\$7,440.00	\$0.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00	\$600.00	\$780.00	\$2,460.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$2,160.00
INFRAESTRUCTURA		\$245,690.80	\$0.00	\$0.00	\$150.80	\$4,716.89	\$2,700.00	\$115,490.06	\$600.00	\$36,680.00	\$6,459.92	\$0.00	\$0.00	\$0.00	\$166,797.67	\$78,893.13
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO																
200000	MATERIALES Y SUMINISTROS	\$907,034.58	\$5,708.69	\$38,262.23	\$34,712.34	\$13,058.66	\$59,226.08	\$61,248.58	\$3,341.79	\$154,347.00	\$65,177.87	\$0.00	\$0.00	\$0.00	\$435,083.38	\$471,951.20
210000	Materiales de administración, emisión	\$47,499.32	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$20,805.69
216000	Material de limpieza	\$47,499.32	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$20,805.69



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 11/oct./2018

hora de Impresión | 03:40 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216001	Material de Limpieza	\$47,499.32	\$0.00	\$0.00	\$2,499.32	\$0.00	\$9,491.04	\$4,795.71	\$0.00	\$9,907.56	\$0.00	\$0.00	\$0.00	\$0.00	\$26,693.63	\$20,805.69
240000	Materiales y artículos de construcción	\$456,147.84	\$1,090.01	\$13,991.10	\$22,066.78	\$0.00	\$19,202.51	\$46,237.33	\$0.00	\$103,842.00	\$29,255.87	\$0.00	\$0.00	\$0.00	\$235,686.01	\$220,461.83
241000	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873.80	\$2,126.20
241001	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,873.80	\$2,126.20
242000	Cemento y productos de concreto	\$7,362.64	\$0.00	\$1,362.64	\$0.00	\$0.00	\$1,893.92	\$0.00	\$0.00	\$1,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.58	\$3,098.06
242001	Cemento y productos de concreto	\$7,362.64	\$0.00	\$1,362.64	\$0.00	\$0.00	\$1,893.92	\$0.00	\$0.00	\$1,008.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.58	\$3,098.06
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$3,637.96
243001	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,362.04	\$3,637.96
244000	Madera y productos de madera	\$11,789.56	\$0.00	\$414.94	\$2,374.62	\$0.00	\$2,927.84	\$0.00	\$0.00	\$2,910.15	\$0.00	\$0.00	\$0.00	\$0.00	\$8,627.55	\$3,162.01
244001	Madera y productos de madera	\$11,789.56	\$0.00	\$414.94	\$2,374.62	\$0.00	\$2,927.84	\$0.00	\$0.00	\$2,910.15	\$0.00	\$0.00	\$0.00	\$0.00	\$8,627.55	\$3,162.01
245000	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
245001	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
246000	Material eléctrico y electrónico	\$175,523.22	\$0.00	\$1,326.10	\$7,197.14	\$0.00	\$0.00	\$0.00	\$0.00	\$44,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,173.74	\$122,349.48
246001	Material Eléctrico	\$170,523.22	\$0.00	\$1,326.10	\$7,197.14	\$0.00	\$0.00	\$0.00	\$0.00	\$44,650.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,173.74	\$117,349.48
246002	Material Electrónico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
247000	Artículos metálicos para la construcci	\$48,872.40	\$485.00	\$10,887.42	\$0.00	\$0.00	\$12,431.95	\$1,762.00	\$0.00	\$1,999.38	\$9,685.58	\$0.00	\$0.00	\$0.00	\$37,251.33	\$11,621.07
247001	Artículos metálicos para la construcci	\$48,872.40	\$485.00	\$10,887.42	\$0.00	\$0.00	\$12,431.95	\$1,762.00	\$0.00	\$1,999.38	\$9,685.58	\$0.00	\$0.00	\$0.00	\$37,251.33	\$11,621.07
248000	Materiales complementarios	\$15,605.02	\$605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$3,177.01	\$12,428.01
248001	Materiales complementarios	\$15,605.02	\$605.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$3,177.01	\$12,428.01
249000	Otros materiales y artículos de consti	\$177,495.00	\$0.00	\$0.00	\$12,495.02	\$0.00	\$0.00	\$44,475.33	\$0.00	\$44,923.32	\$18,062.29	\$0.00	\$0.00	\$0.00	\$119,955.96	\$57,539.04
249001	Otros materiales y artículos de consti	\$177,495.00	\$0.00	\$0.00	\$12,495.02	\$0.00	\$0.00	\$44,475.33	\$0.00	\$44,923.32	\$18,062.29	\$0.00	\$0.00	\$0.00	\$119,955.96	\$57,539.04
250000	Productos químicos, farmacéuticos y c	\$98,756.44	\$0.00	\$6,478.47	\$5,277.98	\$0.00	\$9,549.99	\$1,941.84	\$0.00	\$8,326.36	\$0.00	\$0.00	\$0.00	\$0.00	\$31,574.64	\$67,181.80
251000	Productos químicos básicos	\$30,459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.36	\$30,000.00
251001	Sustancias Químicas	\$30,459.36	\$0.00	\$459.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.36	\$30,000.00
252000	Fertilizantes, pesticidas y otros agroc	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$4,058.16
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,941.84	\$4,058.16
256000	Fibras sintéticas, hules, plásticos y d	\$56,297.08	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$0.00	\$8,326.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,173.44	\$27,123.64
256001	Fibras sintéticas, hules, plásticos y d	\$56,297.08	\$0.00	\$6,019.11	\$5,277.98	\$0.00	\$9,549.99	\$0.00	\$0.00	\$8,326.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,173.44	\$27,123.64
259000	Otros productos químicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
259001	Otros productos químicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
260000	Combustibles, lubricantes y aditivos	\$99,979.52	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$0.00	\$0.00	\$0.00	\$46,341.93	\$53,637.59
261000	Combustibles, lubricantes y aditivos	\$99,979.52	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$0.00	\$0.00	\$0.00	\$46,341.93	\$53,637.59
261001	Combustibles y Lubricantes vehiculo:	\$99,979.52	\$3,950.68	\$1,532.20	\$4,145.26	\$3,547.00	\$9,377.76	\$3,273.70	\$2,949.79	\$7,113.52	\$10,452.02	\$0.00	\$0.00	\$0.00	\$46,341.93	\$53,637.59
290000	Herramientas, refacciones y accesorios	\$204,651.46	\$668.00	\$16,260.46	\$723.00	\$9,511.66	\$11,604.78	\$5,000.00	\$392.00	\$25,157.29	\$25,469.98	\$0.00	\$0.00	\$0.00	\$94,787.17	\$109,864.29
291000	Herramientas menores	\$34,928.28	\$668.00	\$4,260.28	\$0.00	\$4,511.66	\$3,209.02	\$0.00	\$0.00	\$8,790.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,438.98	\$13,489.30
291001	Herramientas Menores	\$34,928.28	\$668.00	\$4,260.28	\$0.00	\$4,511.66	\$3,209.02	\$0.00	\$0.00	\$8,790.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,438.98	\$13,489.30
292000	Refacciones y accesorios menores d	\$29,711.34	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,548.54	\$10,162.80
292001	Refacciones y accesorios menores d	\$29,711.34	\$0.00	\$4,711.34	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,837.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,548.54	\$10,162.80
293000	Refacciones y accesorios menores d	\$23,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$0.00	\$2,460.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.87	\$14,141.13
293001	Refacciones y accesorios menores d	\$23,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,398.80	\$0.00	\$0.00	\$2,460.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.87	\$14,141.13



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294000	Refacciones y accesorios menores d	\$26,792.84	\$0.00	\$2,792.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,792.84	\$24,000.00
294001	Refacciones y accesorios menores d	\$26,792.84	\$0.00	\$2,792.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,792.84	\$24,000.00
295000	Refacciones y accesorios menores d	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$10,030.00
295001	Refacciones y accesorios menores d	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$10,030.00
296000	Refacciones y accesorios menores d	\$45,784.00	\$0.00	\$784.00	\$0.00	\$0.00	\$4,996.96	\$0.00	\$392.00	\$4,100.00	\$25,469.98	\$0.00	\$0.00	\$0.00	\$35,742.94	\$10,041.06
296001	Refacciones	\$45,784.00	\$0.00	\$784.00	\$0.00	\$0.00	\$4,996.96	\$0.00	\$392.00	\$4,100.00	\$25,469.98	\$0.00	\$0.00	\$0.00	\$35,742.94	\$10,041.06
298000	Refacciones y accesorios menores d	\$20,723.00	\$0.00	\$0.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$20,000.00
298001	Refacciones y accesorios menores d	\$20,723.00	\$0.00	\$0.00	\$723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$20,000.00
299000	Refacciones y accesorios menores o	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
299001	Refacciones y accesorios menores o	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
300000	SERVICIOS GENERALES	\$5,237,701.98	\$311,200.00	\$389,614.00	\$406,187.00	\$671,706.00	\$368,846.00	\$523,222.00	\$338,140.00	\$398,748.00	\$490,266.00	\$0.00	\$0.00	\$0.00	\$3,897,932.00	\$1,339,769.00
320000	Servicios de arrendamiento	\$386,217.20	\$0.00	\$0.00	\$98,217.20	\$30,548.60	\$30,548.60	\$30,548.60	\$30,548.60	\$30,548.60	\$24,093.20	\$0.00	\$0.00	\$0.00	\$275,053.40	\$111,163.80
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$185,600.00	\$68,640.00
322001	Arrendamiento de edificios	\$254,240.00	\$0.00	\$0.00	\$74,240.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$185,600.00	\$68,640.00
326000	Arrendamiento de maquinaria, otros i	\$131,977.20	\$0.00	\$0.00	\$23,977.20	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$0.00	\$0.00	\$0.00	\$89,453.40	\$42,523.80
326001	Arrendamiento de Maquinaria y Equip	\$131,977.20	\$0.00	\$0.00	\$23,977.20	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$11,988.60	\$5,533.20	\$0.00	\$0.00	\$0.00	\$89,453.40	\$42,523.80
350000	Servicios de instalación, reparación, r	\$4,851,484.78	\$311,200.00	\$389,614.00	\$307,970.00	\$641,157.00	\$338,297.00	\$492,674.00	\$307,592.00	\$368,199.00	\$466,173.00	\$0.00	\$0.00	\$0.00	\$3,622,878.00	\$1,228,605.00
351000	Conservación y mantenimiento menc	\$231,726.64	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730.00	\$0.00	\$0.00	\$0.00	\$230,948.03	\$778.61
351001	Conservación y mantenimiento menc	\$231,726.64	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$96,423.24	\$0.00	\$4,425.40	\$128,730.00	\$0.00	\$0.00	\$0.00	\$230,948.03	\$778.61
352000	Instalación, reparación y mantenimie	\$221,756.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$0.00	\$175,706.40	\$46,050.00
352001	Mantenimiento de Mobiliario y Equipr	\$221,756.40	\$0.00	\$0.00	\$86,756.40	\$14,964.00	\$0.00	\$49,394.00	\$0.00	\$9,628.00	\$14,964.00	\$0.00	\$0.00	\$0.00	\$175,706.40	\$46,050.00
353000	Instalación, reparación y mantenimie	\$50,930.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$13,605.64	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,571.64	\$18,358.36
353001	Mantenimiento de bienes informático	\$50,930.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$13,605.64	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,571.64	\$18,358.36
354000	Instalación, reparación y mantenimie	\$238,112.78	\$0.00	\$0.00	\$190,112.00	\$0.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$0.00	\$0.00	\$0.00	\$218,863.87	\$19,248.91
354001	Instalación, reparación y mantenimie	\$238,112.78	\$0.00	\$0.00	\$190,112.00	\$0.00	\$5,994.88	\$5,800.00	\$5,800.00	\$5,158.99	\$5,997.20	\$0.00	\$0.00	\$0.00	\$218,863.87	\$19,248.91
355000	Reparación y mantenimiento de equi	\$148,140.02	\$9,948.00	\$28,692.02	\$0.00	\$9,601.32	\$3,254.73	\$21,332.90	\$0.00	\$15,544.00	\$11,969.57	\$0.00	\$0.00	\$0.00	\$100,342.54	\$47,797.48
355001	Mantenimiento de Vehículos	\$148,140.02	\$9,948.00	\$28,692.02	\$0.00	\$9,601.32	\$3,254.73	\$21,332.90	\$0.00	\$15,544.00	\$11,969.57	\$0.00	\$0.00	\$0.00	\$100,342.54	\$47,797.48
357000	Instalación, reparación y mantenimie	\$135,721.60	\$0.00	\$46,121.60	\$0.00	\$4,698.00	\$4,824.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$69,384.39	\$66,337.21
357001	Mantenimiento de Maquinaria y Equip	\$135,721.60	\$0.00	\$46,121.60	\$0.00	\$4,698.00	\$4,824.79	\$6,756.80	\$0.00	\$6,983.20	\$0.00	\$0.00	\$0.00	\$0.00	\$69,384.39	\$66,337.21
358000	Servicios de limpieza y manejo de de	\$3,686,915.36	\$301,252.00	\$301,800.00	\$521.10	\$602,944.00	\$301,667.00	\$301,581.00	\$301,792.00	\$301,459.00	\$292,031.00	\$0.00	\$0.00	\$0.00	\$2,705,050.00	\$981,865.29
358001	Servicio de Lavandería Limpieza y Fi	\$3,686,915.36	\$301,252.00	\$301,800.00	\$521.10	\$602,944.00	\$301,667.00	\$301,581.00	\$301,792.00	\$301,459.00	\$292,031.00	\$0.00	\$0.00	\$0.00	\$2,705,050.00	\$981,865.29
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$0.00	\$25,000.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$90,011.98	\$48,170.00
359001	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$11,632.00	\$14,050.00	\$8,950.00	\$8,949.99	\$8,949.99	\$0.00	\$25,000.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$90,011.98	\$48,170.00
MANTENIMIENTO PREVENTIVO		\$6,144,736.56	\$316,908.69	\$427,876.75	\$440,899.84	\$684,764.68	\$428,072.51	\$584,471.52	\$341,482.39	\$553,095.23	\$555,444.09	\$0.00	\$0.00	\$0.00	\$4,333,015.70	\$1,811,720.86
Y17 EVALUACIÓN INSTITUCIONAL																
200000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
210000	Materiales de administración, emisión	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00										



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y | 11/oct./2018
hora de Impresión | 03:40 p. m.

Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
214001	Material para Bienes Informáticos	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
300000	SERVICIOS GENERALES	\$538,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$350,998.00	\$187,892.00
330000	Servicios profesionales, científicos, téc	\$427,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$84,100.00
331000	Servicios legales, de contabilidad, au	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$66,600.00
331002	Servicios de contabilidad, auditoría y	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,400.00	\$66,600.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
334001	Capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00
380000	Servicios oficiales	\$110,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$7,598.00	\$102,602.00
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$7,598.00	\$102,602.00
381001	Gastos de Ceremonial	\$110,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,918.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$7,598.00	\$102,602.00
EVALUACIÓN INSTITUCIONAL		\$599,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$133,400.00	\$1,918.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$350,998.00	\$248,892.00
Y18 ADMINISTRACIÓN CENTRAL																
100000	SERVICIOS PERSONALES	\$107,094,108.00	\$7,073,250.00	\$7,130,190.00	\$7,203,450.00	\$7,268,700.00	\$7,334,640.00	\$7,376,410.00	\$10,646,100.00	\$7,425,080.00	\$7,591,050.00	\$0.00	\$0.00	\$0.00	\$69,048,910.00	\$38,045,180.00
110000	Remuneraciones al personal de carác	\$74,735,333.00	\$5,969,290.00	\$5,979,860.00	\$6,024,400.00	\$6,053,340.00	\$6,088,490.00	\$6,113,070.00	\$6,622,260.00	\$6,108,580.00	\$6,264,430.00	\$0.00	\$0.00	\$0.00	\$55,223,750.00	\$19,511,570.00
113000	Sueldos base al personal permanent	\$74,735,333.00	\$5,969,290.00	\$5,979,860.00	\$6,024,400.00	\$6,053,340.00	\$6,088,490.00	\$6,113,070.00	\$6,622,260.00	\$6,108,580.00	\$6,264,430.00	\$0.00	\$0.00	\$0.00	\$55,223,750.00	\$19,511,570.00
113001	Sueldos	\$74,735,333.00	\$5,969,290.00	\$5,979,860.00	\$6,024,400.00	\$6,053,340.00	\$6,088,490.00	\$6,113,070.00	\$6,622,260.00	\$6,108,580.00	\$6,264,430.00	\$0.00	\$0.00	\$0.00	\$55,223,750.00	\$19,511,570.00
120000	Remuneraciones al personal de carác	\$937,607.76	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$0.00	\$0.00	\$0.00	\$702,121.67	\$235,486.09
121000	Honorarios asimilables a salarios	\$937,607.76	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$0.00	\$0.00	\$0.00	\$702,121.67	\$235,486.09
121001	Honorarios Asimilados	\$937,607.76	\$78,133.98	\$78,133.98	\$78,133.98	\$78,133.97	\$78,133.98	\$78,133.98	\$77,772.60	\$77,772.60	\$77,772.60	\$0.00	\$0.00	\$0.00	\$702,121.67	\$235,486.09
130000	Remuneraciones adicionales y especi	\$18,737,706.00	\$2,889.99	\$24,080.47	\$57,456.96	\$98,292.43	\$112,067.00	\$124,578.00	\$2,885,860.00	\$161,698.00	\$174,037.00	\$0.00	\$0.00	\$0.00	\$3,640,966.00	\$15,096,740.00
132000	Primas de vacaciones, dominical y gi	\$18,737,706.00	\$2,889.99	\$24,080.47	\$57,456.96	\$98,292.43	\$112,067.00	\$124,578.00	\$2,885,860.00	\$161,698.00	\$174,037.00	\$0.00	\$0.00	\$0.00	\$3,640,966.00	\$15,096,740.00
132001	Prima de Vacaciones y Dominical	\$6,099,135.88	\$803.94	\$7,459.36	\$8,588.20	\$20,850.62	\$12,900.74	\$32,748.05	\$2,701,050.00	\$5,847.01	\$15,974.78	\$0.00	\$0.00	\$0.00	\$2,806,226.00	\$3,292,909.00
132002	Gratificación Anual	\$12,638,570.00	\$2,086.05	\$16,621.11	\$48,868.76	\$77,441.81	\$99,167.23	\$91,830.43	\$184,810.00	\$155,851.00	\$158,063.00	\$0.00	\$0.00	\$0.00	\$834,740.10	\$11,803,830.00
140000	Seguridad Social	\$12,683,459.00	\$1,022,930.00	\$1,048,110.00	\$1,043,460.00	\$1,038,930.00	\$1,055,940.00	\$1,060,620.00	\$1,060,210.00	\$1,077,020.00	\$1,074,810.00	\$0.00	\$0.00	\$0.00	\$9,482,075.00	\$3,201,384.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$667,485.00	\$683,913.00	\$680,880.00	\$677,927.00	\$689,026.00	\$692,076.00	\$691,811.00	\$702,780.00	\$701,334.00	\$0.00	\$0.00	\$0.00	\$6,187,236.00	\$2,088,296.00
141001	Aportaciones al ISSSTE	\$6,276,222.98	\$506,263.00	\$518,722.00	\$516,422.00	\$514,183.00	\$522,601.00	\$524,914.00	\$524,713.00	\$533,033.00	\$531,936.00	\$0.00	\$0.00	\$0.00	\$4,692,791.00	\$1,583,431.00
141004	Aportaciones al Seguro de Cesantía	\$1,999,309.80	\$161,222.00	\$165,190.00	\$164,457.00	\$163,744.00	\$166,425.00	\$167,161.00	\$167,097.00	\$169,747.00	\$169,398.00	\$0.00	\$0.00	\$0.00	\$1,494,444.00	\$504,865.07
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$253,893.00	\$260,141.00	\$258,988.00	\$257,865.00	\$262,086.00	\$263,246.00	\$263,146.00	\$267,318.00	\$266,768.00	\$0.00	\$0.00	\$0.00	\$2,353,456.00	\$795,063.06
142001	Aportaciones a FOVISSSTE	\$3,148,519.38	\$253,893.00	\$260,141.00	\$258,988.00	\$257,865.00	\$262,086.00	\$263,246.00	\$263,146.00	\$267,318.00	\$266,768.00	\$0.00	\$0.00	\$0.00	\$2,353,456.00	\$795,063.06
143000	Aportaciones al sistema para el retir	\$1,259,407.74	\$101,557.00	\$104,056.00	\$103,595.00	\$103,146.00	\$104,834.00	\$105,298.00	\$105,258.00	\$106,927.00	\$106,707.00	\$0.00	\$0.00	\$0.00	\$941,382.55	\$318,025.19
143001	Aportaciones al S.A.R.	\$1,259,407.74	\$101,557.00	\$104,056.00	\$103,595.00	\$103,146.00	\$104,834.00	\$105,298.00	\$105,258.00	\$106,927.00	\$106,707.00	\$0.00	\$0.00	\$0.00	\$941,382.55	\$318,025.19
200000	MATERIALES Y SUMINISTROS	\$1,295,748.99	\$22,872.61	\$82,685.41	\$81,449.75	\$45,630.10	\$71,415.57	\$113,771.00	\$46,398.64	\$45,542.70	\$49,547.64	\$0.00	\$0.00	\$0.00	\$559,314.21	\$736,434.78
210000	Materiales de administración, emisión	\$443,644.71	\$9,492.28	\$42,974.29	\$26,178.18	\$10,416.51	\$9,699.92	\$71,263.10	\$11,821.08	\$9,993.98	\$10,785.99	\$0.00	\$0.00	\$0.00	\$202,625.33	\$241,019.38
211000	Materiales, útiles y equipos menores	\$278,985.53	\$9,492.28	\$26,770.51	\$17,722.78	\$10,416.51	\$9,699.92	\$49,843.70	\$10,831.08	\$9,993.98	\$10,785.99	\$0.00	\$0.00	\$0.00	\$155,556.75	\$123,428.78
211001	Material de Oficina	\$160,040.14	\$0.00	\$17,175.82	\$7,864.36	\$419.40	\$0.00	\$39,844.42	\$846.50	\$0.00	\$786.00	\$0.00	\$0.00	\$0.00	\$66,936.50	\$93,103.64



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211002	Gastos de Oficina	\$118,945.39	\$9,492.28	\$9,594.69	\$9,858.42	\$9,997.11	\$9,699.92	\$9,999.28	\$9,984.58	\$9,993.98	\$9,999.99	\$0.00	\$0.00	\$0.00	\$88,620.25	\$30,325.14
214000	Materiales, útiles y equipos menores	\$164,659.18	\$0.00	\$16,203.78	\$8,455.40	\$0.00	\$0.00	\$21,419.40	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,068.58	\$117,590.60
214001	Material para Bienes Informáticos	\$164,659.18	\$0.00	\$16,203.78	\$8,455.40	\$0.00	\$0.00	\$21,419.40	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,068.58	\$117,590.60
220000	Alimentos y utensilios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
223000	Utensilios para el servicio de aliment	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
223001	Utensilios para el Servicio de Aliment	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
250000	Productos químicos, farmacéuticos y c	\$73,322.84	\$0.00	\$13,384.08	\$4,938.78	\$0.00	\$21,805.56	\$0.00	\$7,650.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,779.38	\$25,543.46
253000	Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$8,371.50	\$0.00	\$0.00	\$13,224.50	\$0.00	\$231.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,827.32	\$21,544.18
253001	Medicinas y Productos Farmacéutico	\$43,371.50	\$0.00	\$8,371.50	\$0.00	\$0.00	\$13,224.50	\$0.00	\$231.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,827.32	\$21,544.18
254000	Materiales, accesorios y suministros	\$29,951.34	\$0.00	\$5,012.58	\$4,938.78	\$0.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,952.06	\$3,999.28
254001	Materiales y Suministros Médicos	\$29,951.34	\$0.00	\$5,012.58	\$4,938.78	\$0.00	\$8,581.06	\$0.00	\$7,419.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,952.06	\$3,999.28
260000	Combustibles, lubricantes y aditivos	\$504,781.44	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$0.00	\$0.00	\$0.00	\$308,909.50	\$195,871.94
261000	Combustibles, lubricantes y aditivos	\$504,781.44	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$0.00	\$0.00	\$0.00	\$308,909.50	\$195,871.94
261001	Combustibles y Lubricantes vehiculo:	\$504,781.44	\$13,380.33	\$26,327.04	\$50,332.79	\$35,213.59	\$39,910.09	\$42,508.69	\$26,926.60	\$35,548.72	\$38,761.65	\$0.00	\$0.00	\$0.00	\$308,909.50	\$195,871.94
270000	Vestuario, blancos, prendas de protec	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
271000	Vestuario y uniformes	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
271001	Vestuario, Uniformes	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
272000	Prendas de seguridad y protección p	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$13,737,678...	\$282,615...	\$617,445...	\$602,684...	\$943,935...	\$660,973...	\$579,195...	\$894,625...	\$281,948...	\$1,539,46...	\$0.00	\$0.00	\$0.00	\$6,402,890...	\$7,334,788...
310000	Servicios básicos	\$3,039,533.25	\$104,616...	\$168,677...	\$285,739...	\$108,749...	\$192,796...	\$117,176...	\$241,152...	\$36,479.74	\$436,279...	\$0.00	\$0.00	\$0.00	\$1,691,666...	\$1,347,866...
311000	Energía eléctrica	\$1,681,126.00	\$183.00	\$157,978...	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915...	\$129,689...	\$23,709.00	\$251,852...	\$0.00	\$0.00	\$0.00	\$952,515.00	\$728,611.00
311001	Servicio de Energía Eléctrica	\$1,681,126.00	\$183.00	\$157,978...	\$92,965.00	\$98,945.00	\$91,279.00	\$105,915...	\$129,689...	\$23,709.00	\$251,852...	\$0.00	\$0.00	\$0.00	\$952,515.00	\$728,611.00
313000	Agua	\$148,871.88	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$0.00	\$0.00	\$0.00	\$94,550.64	\$54,321.24
313001	Servicio de Agua	\$148,871.88	\$3,113.34	\$9,759.99	\$9,998.55	\$8,864.18	\$11,680.15	\$9,936.46	\$22,454.81	\$10,294.46	\$8,448.70	\$0.00	\$0.00	\$0.00	\$94,550.64	\$54,321.24
314000	Telefonía tradicional	\$1,109,595.37	\$90,879.79	\$940.00	\$180,775...	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569...	\$0.00	\$0.00	\$0.00	\$629,966.81	\$479,628.56
314001	Servicio Telefónico Tradicional	\$1,109,595.37	\$90,879.79	\$940.00	\$180,775...	\$940.00	\$89,008.36	\$939.00	\$89,008.36	\$1,906.00	\$175,569...	\$0.00	\$0.00	\$0.00	\$629,966.81	\$479,628.56
317000	Servicios de acceso de Internet, rede	\$90,440.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$80,000.00
317001	Servicios de Conducción de Señales	\$90,440.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$80,000.00
318000	Servicios postales y telegráficos	\$9,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$828.83	\$385.92	\$0.00	\$570.28	\$408.98	\$0.00	\$0.00	\$0.00	\$4,194.01	\$5,305.99
318001	Servicio Postal	\$9,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$828.83	\$385.92	\$0.00	\$570.28	\$408.98	\$0.00	\$0.00	\$0.00	\$4,194.01	\$5,305.99
320000	Servicios de arrendamiento	\$117,120.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$54,480.00
323000	Arrendamiento de mobiliario y equipc	\$87,120.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$24,480.00
323002	Arrendamiento de Equipo de Fotoco	\$87,120.00	\$0.00	\$6,960.00	\$6,960.00	\$13,920.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$24,480.00
326000	Arrendamiento de maquinaria, otros i	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
326001	Arrendamiento de Maquinaria y Equi	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
330000	Servicios profesionales, científicos, téc	\$2,865,541.06	\$0.00	\$123,485...	\$78,477.32	\$565,199...	\$196,912...	\$149,460...	\$266,245...	\$12,063.57	\$330,979...	\$0.00	\$0.00	\$0.00	\$1,722,823...	\$1,142,717...
331000	Servicios legales, de contabilidad, au	\$386,000.00	\$0.00	\$116,000...	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,600.00	\$84,400.00
331002	Servicios de contabilidad, auditoría y	\$386,000.00	\$0.00	\$116,000...	\$67,280.00	\$0.00	\$48,720.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,600.00	\$84,400.00
336000	Servicios de apoyo administrativo, fo	\$247,541.06	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$0.00	\$0.00	\$0.00	\$168,423.10	\$79,117.96



Universidad Politécnica de Pachuca HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018 (Cuentas con Movimientos) (Cifras en pesos y centavos)



Usu: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y | 11/oct./2018
hora de Impresión | 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336001	Servicios de apoyo administrativo, fo	\$247,541.06	\$0.00	\$7,485.60	\$11,197.32	\$8,399.67	\$8,992.35	\$10,260.01	\$57,445.01	\$12,063.57	\$52,579.57	\$0.00	\$0.00	\$0.00	\$168,423.10	\$79,117.96
338000	Servicios de vigilancia	\$2,232,000.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$0.00	\$0.00	\$0.00	\$1,252,800....	\$979,200.00
338001	Servicios de Vigilancia	\$2,232,000.00	\$0.00	\$0.00	\$0.00	\$556,800....	\$139,200....	\$139,200....	\$139,200....	\$0.00	\$278,400....	\$0.00	\$0.00	\$0.00	\$1,252,800....	\$979,200.00
340000	Servicios financieros, bancarios y com	\$617,399.74	\$556.80	\$111,964....	\$5,699.98	\$9,268.32	\$549.84	\$570.72	\$28,310.09	\$577.68	\$405,338....	\$0.00	\$0.00	\$0.00	\$562,836.21	\$54,563.53
341000	Servicios financieros y bancarios	\$19,277.44	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$0.00	\$0.00	\$0.00	\$14,409.44	\$4,868.00
341001	Intereses, Descuentos, y otros Servic	\$19,277.44	\$556.80	\$874.64	\$577.68	\$9,268.32	\$549.84	\$570.72	\$863.04	\$577.68	\$570.72	\$0.00	\$0.00	\$0.00	\$14,409.44	\$4,868.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$0.00	\$0.00	\$0.00	\$548,426.77	\$49,695.53
345001	Seguros	\$598,122.30	\$0.00	\$111,089....	\$5,122.30	\$0.00	\$0.00	\$0.00	\$27,447.05	\$0.00	\$404,767....	\$0.00	\$0.00	\$0.00	\$548,426.77	\$49,695.53
360000	Servicios de comunicación social y pu	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$27,420.00
361000	Difusión por radio, televisión y otros r	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$27,420.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580.00	\$27,420.00
370000	Servicios de traslado y viáticos	\$432,118.08	\$4,641.00	\$9,769.66	\$27,049.55	\$24,285.62	\$19,617.80	\$35,170.47	\$45,700.39	\$11,827.79	\$12,503.22	\$0.00	\$0.00	\$0.00	\$190,565.50	\$241,552.58
371000	Pasajes aéreos	\$45,557.92	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,557.92	\$30,000.00
371001	Pasajes aéreos	\$45,557.92	\$0.00	\$0.00	\$0.00	\$5,312.00	\$4,708.00	\$4,523.44	\$3,562.48	-\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,557.92	\$30,000.00
372000	Pasajes terrestres	\$111,204.00	\$3,324.00	\$2,880.00	\$7,228.02	\$2,100.00	\$3,314.00	\$4,576.00	\$3,704.00	\$3,932.00	\$4,670.00	\$0.00	\$0.00	\$0.00	\$35,728.02	\$75,475.98
372001	Pasajes terrestres	\$111,204.00	\$3,324.00	\$2,880.00	\$7,228.02	\$2,100.00	\$3,314.00	\$4,576.00	\$3,704.00	\$3,932.00	\$4,670.00	\$0.00	\$0.00	\$0.00	\$35,728.02	\$75,475.98
375000	Viáticos en el país	\$225,356.16	\$1,317.00	\$6,889.66	\$19,821.53	\$16,873.62	\$11,595.80	\$26,071.03	\$38,433.91	\$10,443.79	\$7,833.22	\$0.00	\$0.00	\$0.00	\$139,279.56	\$86,076.60
375001	Viáticos en el país	\$225,356.16	\$1,317.00	\$6,889.66	\$19,821.53	\$16,873.62	\$11,595.80	\$26,071.03	\$38,433.91	\$10,443.79	\$7,833.22	\$0.00	\$0.00	\$0.00	\$139,279.56	\$86,076.60
376000	Viáticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
376001	Viáticos en el extranjero	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
380000	Servicios oficiales	\$629,501.70	\$8,332.52	\$15,929.49	\$19,262.00	\$36,315.83	\$52,427.26	\$86,192.41	\$28,391.01	\$9,443.35	\$141,551....	\$0.00	\$0.00	\$0.00	\$397,845.04	\$231,656.66
381000	Gastos de ceremonial	\$455,640.34	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$0.00	\$0.00	\$0.00	\$343,983.68	\$111,656.66
381001	Gastos de Ceremonial	\$455,640.34	\$6,870.00	\$13,430.00	\$16,083.00	\$27,182.80	\$42,188.00	\$63,046.00	\$27,008.00	\$12,627.01	\$135,548....	\$0.00	\$0.00	\$0.00	\$343,983.68	\$111,656.66
382000	Gastos de orden social y cultural	\$150,962.52	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$0.00	\$0.00	\$0.00	\$50,962.52	\$100,000.00
382001	Gastos de orden social	\$150,962.52	\$1,462.52	\$2,499.49	\$3,179.00	\$9,133.03	\$7,340.42	\$14,146.41	\$1,383.01	\$5,816.34	\$6,002.30	\$0.00	\$0.00	\$0.00	\$50,962.52	\$100,000.00
383000	Congresos y convenciones	\$22,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$20,000.00
383001	Congresos, Convenciones	\$22,898.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$9,000.00	\$0.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.84	\$20,000.00
390000	Otros servicios generales	\$6,006,464.70	\$164,469....	\$180,658....	\$179,496....	\$186,196....	\$191,709....	\$182,375....	\$276,577....	\$204,596....	\$205,853....	\$0.00	\$0.00	\$0.00	\$1,771,933....	\$4,234,530....
392000	Impuestos y derechos	\$3,457,252.16	\$1,110.73	\$16,422.35	\$13,104.52	\$17,848.42	\$21,964.86	\$11,669.33	\$17,314.59	\$32,869.70	\$29,535.59	\$0.00	\$0.00	\$0.00	\$161,840.09	\$3,295,412....
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$744.35	\$2,679.52	\$5,350.49	\$8,157.76	\$6,667.88	\$16,416.27	\$12,176.37	\$14,062.27	\$0.00	\$0.00	\$0.00	\$66,254.91	\$3,233,165....
392006	Pago de derechos	\$157,831.66	\$1,110.73	\$15,678.00	\$10,425.00	\$12,497.93	\$13,807.10	\$5,001.45	\$898.32	\$20,693.33	\$15,473.32	\$0.00	\$0.00	\$0.00	\$95,585.18	\$62,246.48
398000	Impuesto sobre nóminas y otros que	\$2,549,212.54	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$0.00	\$0.00	\$0.00	\$1,610,093....	\$939,118.85
398001	Impuesto sobre nóminas y otros que	\$2,549,212.54	\$163,358....	\$164,236....	\$166,392....	\$168,348....	\$169,745....	\$170,706....	\$259,262....	\$171,726....	\$176,318....	\$0.00	\$0.00	\$0.00	\$1,610,093....	\$939,118.85
ADMINISTRACIÓN CENTRAL		\$122,127,535.86	\$7,378,741.90	\$7,830,326.16	\$7,887,589.26	\$8,258,275.16	\$8,067,030.83	\$8,069,380.02	\$11,587,139....	\$7,752,576.35	\$9,180,065.00	\$0.00	\$0.00	\$0.00	\$76,011,124.06	\$46,116,411.80
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS																
300000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$151,625.60
330000	Servicios profesionales, científicos, téc	\$197,220.00	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$148,845.60
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$148,845.60
334001	Capacitación	\$197,220.00	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$148,845.60



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018

Usr: Juan
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 11/oct./2018
hora de Impresión 03:40 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
370000	Servicios de traslado y viáticos	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
375001	Viáticos en el país	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
CAPACITACIÓN Y ACTUALIZAC		\$200,000.00	\$0.00	\$0.00	\$18,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$48,374.40	\$151,625.60
Y20 EVALUACIÓN EDUCATIVA																
200000	MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
210000	Materiales de administración, emisión	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
211000	Materiales, útiles y equipos menores	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
211001	Material de Oficina	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
214000	Materiales, útiles y equipos menores	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
214001	Material para Bienes Informáticos	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
EVALUACIÓN EDUCATIVA		\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
Y21 SISTEMAS DE INFORMACIÓN																
200000	MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$1,680.33	\$3,988.09	\$58,924.93	\$48,350.11	\$0.00	\$0.00	\$0.00	\$121,037.01	\$190,962.99
210000	Materiales de administración, emisión	\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00
211000	Materiales, útiles y equipos menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
214001	Material para Bienes Informáticos	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00
240000	Materiales y artículos de construcción	\$119,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$58,924.93	\$48,350.11	\$0.00	\$0.00	\$0.00	\$108,955.37	\$10,444.63
246000	Material eléctrico y electrónico	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,924.93	\$48,350.11	\$0.00	\$0.00	\$0.00	\$107,275.04	\$4,724.96
246001	Material Eléctrico	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,924.93	\$46,792.33	\$0.00	\$0.00	\$0.00	\$105,717.26	\$4,282.74
246002	Material Electrónico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.78	\$0.00	\$0.00	\$0.00	\$1,557.78	\$442.22
249000	Otros materiales y artículos de const	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$5,719.67
249001	Otros materiales y artículos de const	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.33	\$5,719.67
290000	Herramientas, refacciones y accesorios	\$151,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$3,988.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,081.64	\$139,018.36
291000	Herramientas menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$6.45
291001	Herramientas Menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,093.55	\$6.45
294000	Refacciones y accesorios menores d	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$139,011.91
294001	Refacciones y accesorios menores d	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.09	\$139,011.91
500000	BIENES MUEBLES, INMUEBLES E I	\$1,535,408.00	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$49,880.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511,789.00	\$23,618.00
510000	Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$120.00
515000	Equipo de cómputo y de tecnología d	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$120.00
515001	Bienes informáticos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,880.00	\$120.00
590000	Activos intangibles	\$1,485,408.00	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909.00	\$23,498.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909.00	\$23,498.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$0.00	\$555,408.00	\$0.00	\$739,886.00	\$0.00	\$70,149.55	\$96,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461,909.00	\$23,498.00
SISTEMAS DE INFORMACIÓN		\$1,847,408.00	\$0.00	\$0.00	\$555,408.00	\$0.00	\$747,980.39	\$51,560.33	\$74,137.64	\$155,390.53	\$48,350.11	\$0.00	\$0.00	\$0.00	\$1,632,827.00	\$214,581.00



**Universidad Politécnica de Pachuca
HIDALGO**



**Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2018
(Cuentas con Movimientos)
(Cifras en pesos y centavos)**

Usr: juan
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 11/oct./2018
03:40 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
Y22	INVESTIGACIÓN EDUCATIVA															
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
360000	Servicios de comunicación social y pu	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
361000	Difusión por radio, televisión y otros r	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
Total Final		\$149,399,122.00	\$7,884,515.63	\$9,433,560.61	\$9,290,441.90	\$9,312,052.95	\$10,487,144.00	\$9,361,648.59	\$13,107,440.00	\$10,839,409.00	\$11,364,991.00	\$0.00	\$0.00	\$0.00	\$91,081,205.41	\$58,317,916.59