



**Universidad Politécnica de Pachuca  
HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018**



Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>135</b>	<b>COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS</b>											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
	<b>COMPLEMENTO A LA INFRAESTRUC</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y01</b>	<b>BECAS</b>											
200000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442000	Becas y otras ayudas para programas de capacil	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442001	Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
	<b>BECAS</b>	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$464,088.19</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$0.00</b>	<b>\$885,911.81</b>	<b>\$464,088.19</b>	<b>\$464,088.19</b>	<b>\$0.00</b>
<b>Y02</b>	<b>MATERIALES DIDÁCTICOS</b>											
200000	MATERIALES Y SUMINISTROS	\$1,904,406.54	\$0.00	\$1,904,406.54	\$455,027.34	\$1,449,379.20	\$446,147.54	\$8,879.80	\$1,458,259.00	\$446,147.54	\$445,588.07	\$559.47
210000	Materiales de administración, emisión de docume	\$1,282,444.00	\$0.00	\$1,282,444.00	\$218,355.86	\$1,064,088.14	\$218,355.86	\$0.00	\$1,064,088.14	\$218,355.86	\$218,355.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00
211001	Material de Oficina	\$261,407.00	\$0.00	\$261,407.00	\$29,197.20	\$232,209.80	\$29,197.20	\$0.00	\$232,209.80	\$29,197.20	\$29,197.20	\$0.00



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Objeto	Gasto											
214000	Materiales, útiles y equipos menores de tecnolog	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$181,833.00	\$0.00	\$181,833.00	\$181,790.00	\$43.00	\$181,790.00	\$0.00	\$43.00	\$181,790.00	\$181,790.00	\$0.00
216000	Material de limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
216001	Material de Limpieza	\$22,077.00	\$0.00	\$22,077.00	\$7,368.66	\$14,708.34	\$7,368.66	\$0.00	\$14,708.34	\$7,368.66	\$7,368.66	\$0.00
217000	Materiales y útiles de enseñanza	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$595,127.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
240000	Materiales y artículos de construcción y de repara	\$239,625.86	\$0.00	\$239,625.86	\$35,079.28	\$204,546.58	\$35,079.28	\$0.00	\$204,546.58	\$35,079.28	\$35,079.28	\$0.00
246000	Material eléctrico y electrónico	\$208,625.86	\$0.00	\$208,625.86	\$25,625.86	\$183,000.00	\$25,625.86	\$0.00	\$183,000.00	\$25,625.86	\$25,625.86	\$0.00
246001	Material Eléctrico	\$55,725.86	\$0.00	\$55,725.86	\$2,725.86	\$53,000.00	\$2,725.86	\$0.00	\$53,000.00	\$2,725.86	\$2,725.86	\$0.00
246002	Material Electrónico	\$152,900.00	\$0.00	\$152,900.00	\$22,900.00	\$130,000.00	\$22,900.00	\$0.00	\$130,000.00	\$22,900.00	\$22,900.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
247001	Artículos metálicos para la construcción	\$31,000.00	\$0.00	\$31,000.00	\$9,453.42	\$21,546.58	\$9,453.42	\$0.00	\$21,546.58	\$9,453.42	\$9,453.42	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$149,970.00	\$0.00	\$149,970.00	\$100,126.24	\$49,843.76	\$91,246.44	\$8,879.80	\$58,723.56	\$91,246.44	\$90,686.97	\$559.47
251000	Productos químicos básicos	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47
251001	Sustancias Químicas	\$52,000.00	\$0.00	\$52,000.00	\$43,775.90	\$8,224.10	\$34,896.10	\$8,879.80	\$17,103.90	\$34,896.10	\$34,336.63	\$559.47
255000	Materiales, accesorios y suministros de laborato	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,500.00	\$0.00	\$68,500.00	\$43,339.95	\$25,160.05	\$43,339.95	\$0.00	\$25,160.05	\$43,339.95	\$43,339.95	\$0.00
259000	Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00
259001	Otros productos químicos	\$29,470.00	\$0.00	\$29,470.00	\$13,010.39	\$16,459.61	\$13,010.39	\$0.00	\$16,459.61	\$13,010.39	\$13,010.39	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
271000	Vestuario y uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
271001	Vestuario, Uniformes	\$36,182.00	\$0.00	\$36,182.00	\$16,182.00	\$20,000.00	\$16,182.00	\$0.00	\$20,000.00	\$16,182.00	\$16,182.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$127,184.68	\$0.00	\$127,184.68	\$59,163.78	\$68,020.90	\$59,163.78	\$0.00	\$68,020.90	\$59,163.78	\$59,163.78	\$0.00
291000	Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
291001	Herramientas Menores	\$55,000.00	\$0.00	\$55,000.00	\$23,424.08	\$31,575.92	\$23,424.08	\$0.00	\$31,575.92	\$23,424.08	\$23,424.08	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00



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Objeto	Gasto											
294001	Refacciones y accesorios menores de equipo de	\$72,184.68	\$0.00	\$72,184.68	\$35,739.70	\$36,444.98	\$35,739.70	\$0.00	\$36,444.98	\$35,739.70	\$35,739.70	\$0.00
300000	SERVICIOS GENERALES	\$140,764.00	\$0.00	\$140,764.00	\$53,297.96	\$87,466.04	\$53,297.96	\$0.00	\$87,466.04	\$53,297.96	\$53,297.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$108,264.00	\$0.00	\$108,264.00	\$53,297.96	\$54,966.04	\$53,297.96	\$0.00	\$54,966.04	\$53,297.96	\$53,297.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel:	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES DIDÁCTICOS</b>		<b>\$2,045,170.54</b>	<b>\$0.00</b>	<b>\$2,045,170.54</b>	<b>\$508,325.30</b>	<b>\$1,536,845.24</b>	<b>\$499,445.50</b>	<b>\$8,879.80</b>	<b>\$1,545,725.04</b>	<b>\$499,445.50</b>	<b>\$498,886.03</b>	<b>\$559.47</b>

### Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

200000	MATERIALES Y SUMINISTROS	\$115,693.92	\$0.00	\$115,693.92	\$7,034.24	\$108,659.68	\$7,034.24	\$0.00	\$108,659.68	\$7,034.24	\$7,034.24	\$0.00
210000	Materiales de administración, emisión de docume	\$115,693.92	\$0.00	\$115,693.92	\$7,034.24	\$108,659.68	\$7,034.24	\$0.00	\$108,659.68	\$7,034.24	\$7,034.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
212001	Materiales y Útiles de Impresión	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	\$0.00	\$831,613.80	\$435,698.71	\$395,915.09	\$435,698.71	\$0.00	\$395,915.09	\$435,698.71	\$221,150.71	\$214,548.00
331000	Servicios legales, de contabilidad, auditoría y rel:	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca  
HIDALGO**



**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018**

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
<b>EVALUACIÓN DEL DESEMPEÑO ESCI</b>		<b>\$2,961,629.72</b>	<b>\$0.00</b>	<b>\$2,961,629.72</b>	<b>\$1,878,539.95</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$0.00</b>	<b>\$1,083,089.77</b>	<b>\$1,878,539.95</b>	<b>\$1,663,991.95</b>	<b>\$214,548.00</b>
<b>Y04 ATENCIÓN COMPENSATORIA</b>												
200000	MATERIALES Y SUMINISTROS	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
210000	Materiales de administración, emisión de docume	\$5,484.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00	\$5,484.00	\$0.00	\$0.00	\$5,484.00	\$5,484.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,987.60	\$0.00	\$3,987.60	\$3,987.60	\$0.00	\$3,987.60	\$0.00	\$0.00	\$3,987.60	\$3,987.60	\$0.00
211001	Material de Oficina	\$3,199.60	\$0.00	\$3,199.60	\$3,199.60	\$0.00	\$3,199.60	\$0.00	\$0.00	\$3,199.60	\$3,199.60	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
214001	Material para Bienes Informáticos	\$1,496.40	\$0.00	\$1,496.40	\$1,496.40	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$1,496.40	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
<b>ATENCIÓN COMPENSATORIA</b>		<b>\$17,284.00</b>	<b>\$0.00</b>	<b>\$17,284.00</b>	<b>\$12,964.84</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$0.00</b>	<b>\$4,319.16</b>	<b>\$12,964.84</b>	<b>\$12,964.84</b>	<b>\$0.00</b>
<b>Y05 ORIENTACIÓN</b>												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>ORIENTACIÓN</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Y06      ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS</b>											
200000 MATERIALES Y SUMINISTROS	\$131,778.90	\$0.00	\$131,778.90	\$100,272.29	\$31,506.61	\$100,272.29	\$0.00	\$31,506.61	\$100,272.29	\$100,272.29	\$0.00
210000 Materiales de administración, emisión de docume	\$33,000.00	\$0.00	\$33,000.00	\$1,557.88	\$31,442.12	\$1,557.88	\$0.00	\$31,442.12	\$1,557.88	\$1,557.88	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$1,557.88	\$15,442.12	\$1,557.88	\$0.00	\$15,442.12	\$1,557.88	\$1,557.88	\$0.00
211001 Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$98,778.90	\$0.00	\$98,778.90	\$98,714.41	\$64.49	\$98,714.41	\$0.00	\$64.49	\$98,714.41	\$98,714.41	\$0.00
271000 Vestuario y uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
271001 Vestuario, Uniformes	\$49,195.60	\$0.00	\$49,195.60	\$49,195.60	\$0.00	\$49,195.60	\$0.00	\$0.00	\$49,195.60	\$49,195.60	\$0.00
273000 Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
273001 Artículos Deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
300000 SERVICIOS GENERALES	\$321,486.02	\$0.00	\$321,486.02	\$93,195.37	\$228,290.65	\$93,195.37	\$0.00	\$228,290.65	\$93,195.37	\$93,195.37	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$146,000.00	-\$4,500.00	\$141,500.00	\$26,000.00	\$115,500.00	\$26,000.00	\$0.00	\$115,500.00	\$26,000.00	\$26,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relk	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
331003 Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
334000 Servicios de capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
334001 Capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
370000 Servicios de traslado y viáticos	\$60,486.02	\$0.00	\$60,486.02	\$22,486.02	\$38,000.00	\$22,486.02	\$0.00	\$38,000.00	\$22,486.02	\$22,486.02	\$0.00
372000 Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
372001 Pasajes terrestres	\$20,352.00	\$0.00	\$20,352.00	\$2,352.00	\$18,000.00	\$2,352.00	\$0.00	\$18,000.00	\$2,352.00	\$2,352.00	\$0.00
375000 Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
375001 Viáticos en el país	\$40,134.02	\$0.00	\$40,134.02	\$20,134.02	\$20,000.00	\$20,134.02	\$0.00	\$20,000.00	\$20,134.02	\$20,134.02	\$0.00
380000 Servicios oficiales	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
381000 Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
381001 Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
<b>ACTIVIDADES CULTURALES, DEPOR</b>	<b>\$453,264.92</b>	<b>\$0.00</b>	<b>\$453,264.92</b>	<b>\$193,467.66</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$0.00</b>	<b>\$259,797.26</b>	<b>\$193,467.66</b>	<b>\$193,467.66</b>	<b>\$0.00</b>
<b>Y07 ADECUACIÓN CURRICULAR</b>											
300000 SERVICIOS GENERALES	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
<b>ADECUACIÓN CURRICULAR</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE</b>											
200000 MATERIALES Y SUMINISTROS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$97,600.00	\$0.00	\$97,600.00	\$10,000.00	\$87,600.00	\$10,000.00	\$0.00	\$87,600.00	\$10,000.00	\$10,000.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
334000 Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
334001 Capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375000	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CAPACITACIÓN Y ACTUALIZACIÓN D</b>		<b>\$107,200.00</b>	<b>\$0.00</b>	<b>\$107,200.00</b>	<b>\$10,000.00</b>	<b>\$97,200.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$97,200.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>Y09 SERVICIO SOCIAL</b>												
200000	MATERIALES Y SUMINISTROS	\$12,592.15	\$0.00	\$12,592.15	\$3,792.16	\$8,799.99	\$3,792.16	\$0.00	\$8,799.99	\$3,792.16	\$3,792.16	\$0.00
210000	Materiales de administración, emisión de docume	\$12,592.15	\$0.00	\$12,592.15	\$3,792.16	\$8,799.99	\$3,792.16	\$0.00	\$8,799.99	\$3,792.16	\$3,792.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,207.11	\$0.00	\$5,207.11	\$2,407.12	\$2,799.99	\$2,407.12	\$0.00	\$2,799.99	\$2,407.12	\$2,407.12	\$0.00
211001	Material de Oficina	\$4,407.11	\$0.00	\$4,407.11	\$2,407.12	\$1,999.99	\$2,407.12	\$0.00	\$1,999.99	\$2,407.12	\$2,407.12	\$0.00
211002	Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
217001	Material Didáctico	\$1,385.04	\$0.00	\$1,385.04	\$1,385.04	\$0.00	\$1,385.04	\$0.00	\$0.00	\$1,385.04	\$1,385.04	\$0.00
300000	SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
<b>SERVICIO SOCIAL</b>		<b>\$32,480.75</b>	<b>\$0.00</b>	<b>\$32,480.75</b>	<b>\$18,680.76</b>	<b>\$13,799.99</b>	<b>\$18,680.76</b>	<b>\$0.00</b>	<b>\$13,799.99</b>	<b>\$18,680.76</b>	<b>\$18,680.76</b>	<b>\$0.00</b>
<b>Y10 PRODUCTOS DE INVESTIGACIÓN</b>												
200000	MATERIALES Y SUMINISTROS	\$532,059.68	\$0.00	\$532,059.68	\$54,520.85	\$477,538.83	\$47,364.81	\$7,156.04	\$484,694.87	\$47,364.81	\$47,364.81	\$0.00
210000	Materiales de administración, emisión de docume	\$119,083.64	\$0.00	\$119,083.64	\$5,762.34	\$113,321.30	\$5,762.34	\$0.00	\$113,321.30	\$5,762.34	\$5,762.34	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,762.34	\$0.00	\$9,762.34	\$5,762.34	\$4,000.00	\$5,762.34	\$0.00	\$4,000.00	\$5,762.34	\$5,762.34	\$0.00
211001	Material de Oficina	\$4,985.70	\$0.00	\$4,985.70	\$985.70	\$4,000.00	\$985.70	\$0.00	\$4,000.00	\$985.70	\$985.70	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211002	Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$36,100.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$73,221.30	\$0.00	\$0.00	\$73,221.30	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$188,900.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$128,900.00	\$0.00	\$128,900.00	\$0.00	\$128,900.00	\$0.00	\$0.00	\$128,900.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$190,000.00	\$7,656.00	\$197,656.00	\$48,758.51	\$148,897.49	\$41,602.47	\$7,156.04	\$156,053.53	\$41,602.47	\$41,602.47	\$0.00
251000	Productos químicos básicos	\$120,000.00	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$7,156.04	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
251001	Sustancias Químicas	\$120,000.00	\$0.00	\$120,000.00	\$31,312.11	\$88,687.89	\$24,156.07	\$7,156.04	\$95,843.93	\$24,156.07	\$24,156.07	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$70,000.00	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$0.00	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$7,656.00	\$77,656.00	\$17,446.40	\$60,209.60	\$17,446.40	\$0.00	\$60,209.60	\$17,446.40	\$17,446.40	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$34,076.04	-\$7,656.00	\$26,420.04	\$0.00	\$26,420.04	\$0.00	\$0.00	\$26,420.04	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,734,766.55	\$0.00	\$5,734,766.55	\$140,997.82	\$5,593,768.73	\$140,997.82	\$0.00	\$5,593,768.73	\$140,997.82	\$126,224.23	\$14,773.59
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,549,864.24	-\$25,957.46	\$5,523,906.78	\$83,887.14	\$5,440,019.64	\$83,887.14	\$0.00	\$5,440,019.64	\$83,887.14	\$69,113.55	\$14,773.59
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
331003	Servicios de Consultoría	\$5,541,264.24	-\$26,797.46	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
334000	Servicios de capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$55,898.73	\$26,500.00	\$0.00	\$55,898.73	\$26,500.00	\$26,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00





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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
392006	Pago de derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$1,727,567.27	\$63,992.56	\$0.00	\$1,727,567.27	\$63,992.56	\$63,992.56	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$548,104.64	\$588,104.64	\$0.00	\$588,104.64	\$0.00	\$0.00	\$588,104.64	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informa	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$548,104....	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$548,104....	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$548,104....	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
<b>PRODUCTOS DE INVESTIGACIÓN</b>		<b>\$8,058,386.06</b>	<b>\$0.00</b>	<b>\$8,058,386.06</b>	<b>\$259,511.23</b>	<b>\$7,798,874.83</b>	<b>\$252,355.19</b>	<b>\$7,156.04</b>	<b>\$7,806,030.87</b>	<b>\$252,355.19</b>	<b>\$237,581.60</b>	<b>\$14,773.59</b>
<b>Y11 VINCULO INTERINSTITUCIONAL</b>												
200000	MATERIALES Y SUMINISTROS	\$21,000.00	\$0.00	\$21,000.00	\$496.43	\$20,503.57	\$496.43	\$0.00	\$20,503.57	\$496.43	\$496.43	\$0.00
210000	Materiales de administración, emisión de docume	\$21,000.00	\$0.00	\$21,000.00	\$496.43	\$20,503.57	\$496.43	\$0.00	\$20,503.57	\$496.43	\$496.43	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$496.43	\$9,503.57	\$496.43	\$0.00	\$9,503.57	\$496.43	\$496.43	\$0.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$4,490.02	\$46,709.98	\$4,490.02	\$0.00	\$46,709.98	\$4,490.02	\$2,990.02	\$1,500.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00



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Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
362001	Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
380000	Servicios oficiales	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
381000	Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
381001	Gastos de Ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
<b>VINCULO INTERINSTITUCIONAL</b>		<b>\$72,200.00</b>	<b>\$0.00</b>	<b>\$72,200.00</b>	<b>\$4,986.45</b>	<b>\$67,213.55</b>	<b>\$4,986.45</b>	<b>\$0.00</b>	<b>\$67,213.55</b>	<b>\$4,986.45</b>	<b>\$3,486.45</b>	<b>\$1,500.00</b>
<b>Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS</b>												
200000	MATERIALES Y SUMINISTROS	\$281,490.00	\$0.00	\$281,490.00	\$132,260.76	\$149,229.24	\$132,260.76	\$0.00	\$149,229.24	\$132,260.76	\$132,260.76	\$0.00
210000	Materiales de administración, emisión de docume	\$44,000.00	\$0.00	\$44,000.00	\$4,861.68	\$39,138.32	\$4,861.68	\$0.00	\$39,138.32	\$4,861.68	\$4,861.68	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$21,000.00	\$0.00	\$21,000.00	\$1,896.14	\$19,103.86	\$1,896.14	\$0.00	\$19,103.86	\$1,896.14	\$1,896.14	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,896.14	\$4,103.86	\$1,896.14	\$0.00	\$4,103.86	\$1,896.14	\$1,896.14	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
216001	Material de Limpieza	\$3,000.00	\$0.00	\$3,000.00	\$2,965.54	\$34.46	\$2,965.54	\$0.00	\$34.46	\$2,965.54	\$2,965.54	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestal	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$7,000.00	\$0.00	\$7,000.00	\$6,646.80	\$353.20	\$6,646.80	\$0.00	\$353.20	\$6,646.80	\$6,646.80	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$2,668.00	\$332.00	\$2,668.00	\$0.00	\$332.00	\$2,668.00	\$2,668.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,978.80	\$21.20	\$3,978.80	\$0.00	\$21.20	\$3,978.80	\$3,978.80	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$22,000.00	\$0.00	\$22,000.00	\$12,000.00	\$10,000.00	\$12,000.00	\$0.00	\$10,000.00	\$12,000.00	\$12,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
272000	Prendas de seguridad y protección personal	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
272001	Prendas de Protección	\$7,000.00	\$0.00	\$7,000.00	\$2,236.48	\$4,763.52	\$2,236.48	\$0.00	\$4,763.52	\$2,236.48	\$2,236.48	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$5,945.00	\$6,055.00	\$5,945.00	\$0.00	\$6,055.00	\$5,945.00	\$5,945.00	\$0.00
300000	SERVICIOS GENERALES	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$59,720.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>EDUCACIÓN CONTINUA Y SERVICIOS</b>		<b>\$341,210.00</b>	<b>\$0.00</b>	<b>\$341,210.00</b>	<b>\$132,260.76</b>	<b>\$208,949.24</b>	<b>\$132,260.76</b>	<b>\$0.00</b>	<b>\$208,949.24</b>	<b>\$132,260.76</b>	<b>\$132,260.76</b>	<b>\$0.00</b>
<b>Y13 DIFUSIÓN INSTITUCIONAL</b>												
200000	MATERIALES Y SUMINISTROS	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
210000	Materiales de administración, emisión de documei	\$81,494.00	\$0.00	\$81,494.00	\$1,694.00	\$79,800.00	\$1,694.00	\$0.00	\$79,800.00	\$1,694.00	\$1,694.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
215000	Material impreso e información digital	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$1,694.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00	\$1,694.00	\$0.00	\$0.00	\$1,694.00	\$1,694.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$347,540.79</b>	<b>\$0.00</b>	<b>\$347,540.79</b>	<b>\$220,162.47</b>	<b>\$127,378.32</b>	<b>\$220,162.47</b>	<b>\$0.00</b>	<b>\$127,378.32</b>	<b>\$220,162.47</b>	<b>\$220,162.47</b>	<b>\$0.00</b>
330000	Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,007.99	\$0.00	\$310,007.99	\$202,488.71	\$107,519.28	\$202,488.71	\$0.00	\$107,519.28	\$202,488.71	\$202,488.71	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$134,499.99	\$0.00	\$134,499.99	\$95,139.99	\$39,360.00	\$95,139.99	\$0.00	\$39,360.00	\$95,139.99	\$95,139.99	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$136,508.00	\$2,640.00	\$139,148.00	\$107,348.72	\$31,799.28	\$107,348.72	\$0.00	\$31,799.28	\$107,348.72	\$107,348.72	\$0.00
363000	Servicios de creatividad, preproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
<b>DIFUSIÓN INSTITUCIONAL</b>		<b>\$429,034.79</b>	<b>\$0.00</b>	<b>\$429,034.79</b>	<b>\$221,856.47</b>	<b>\$207,178.32</b>	<b>\$221,856.47</b>	<b>\$0.00</b>	<b>\$207,178.32</b>	<b>\$221,856.47</b>	<b>\$221,856.47</b>	<b>\$0.00</b>
<b>Y14 INFRAESTRUCTURA</b>												
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$75,650.80</b>	<b>\$0.00</b>	<b>\$75,650.80</b>	<b>\$6,127.69</b>	<b>\$69,523.11</b>	<b>\$6,127.69</b>	<b>\$0.00</b>	<b>\$69,523.11</b>	<b>\$6,127.69</b>	<b>\$6,127.69</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de docume	\$4,150.80	\$0.00	\$4,150.80	\$150.80	\$4,000.00	\$150.80	\$0.00	\$4,000.00	\$150.80	\$150.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
211001	Material de Oficina	\$2,150.80	\$0.00	\$2,150.80	\$150.80	\$2,000.00	\$150.80	\$0.00	\$2,000.00	\$150.80	\$150.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$71,500.00	\$0.00	\$71,500.00	\$5,976.89	\$65,523.11	\$5,976.89	\$0.00	\$65,523.11	\$5,976.89	\$5,976.89	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$5,976.89	\$16,023.11	\$5,976.89	\$0.00	\$16,023.11	\$5,976.89	\$5,976.89	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y re	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$170,040.00</b>	<b>\$0.00</b>	<b>\$170,040.00</b>	<b>\$116,930.06</b>	<b>\$53,109.94</b>	<b>\$116,930.06</b>	<b>\$0.00</b>	<b>\$53,109.94</b>	<b>\$116,930.06</b>	<b>\$116,210.06</b>	<b>\$720.00</b>
330000	Servicios profesionales, científicos, técnicos y otrc	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y ac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividade	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
351000	Conservación y mantenimiento menor de inmuebl	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
351001	Conservación y mantenimiento menor de inmuebl	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
370000	Servicios de traslado y viáticos	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
372000	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
372001	Pasajes terrestres	\$7,440.00	\$0.00	\$7,440.00	\$1,440.00	\$6,000.00	\$1,440.00	\$0.00	\$6,000.00	\$1,440.00	\$720.00	\$720.00
<b>INFRAESTRUCTURA</b>		<b>\$245,690.80</b>	<b>\$0.00</b>	<b>\$245,690.80</b>	<b>\$123,057.75</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$0.00</b>	<b>\$122,633.05</b>	<b>\$123,057.75</b>	<b>\$122,337.75</b>	<b>\$720.00</b>
<b>Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO</b>												
200000	MATERIALES Y SUMINISTROS	\$907,034.58	\$0.00	\$907,034.58	\$212,216.58	\$694,818.00	\$212,216.58	\$0.00	\$694,818.00	\$212,216.58	\$181,854.82	\$30,361.76
210000	Materiales de administración, emisión de docume	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



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12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
216000	Material de limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
216001	Material de Limpieza	\$47,499.32	\$0.00	\$47,499.32	\$16,786.07	\$30,713.25	\$16,786.07	\$0.00	\$30,713.25	\$16,786.07	\$16,786.07	\$0.00
240000	Materiales y artículos de construcción y de repara	\$456,147.84	\$0.00	\$456,147.84	\$102,587.73	\$353,560.11	\$102,587.73	\$0.00	\$353,560.11	\$102,587.73	\$73,885.77	\$28,701.96
241000	Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
241001	Productos minerales no metálicos	\$6,000.00	\$0.00	\$6,000.00	\$1,948.80	\$4,051.20	\$1,948.80	\$0.00	\$4,051.20	\$1,948.80	\$1,948.80	\$0.00
242000	Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
242001	Cemento y productos de concreto	\$7,362.64	\$0.00	\$7,362.64	\$3,256.56	\$4,106.08	\$3,256.56	\$0.00	\$4,106.08	\$3,256.56	\$3,256.56	\$0.00
243000	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
244001	Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
245000	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$175,523.22	\$0.00	\$175,523.22	\$8,523.24	\$166,999.98	\$8,523.24	\$0.00	\$166,999.98	\$8,523.24	\$8,523.24	\$0.00
246001	Material Eléctrico	\$170,523.22	\$0.00	\$170,523.22	\$8,523.24	\$161,999.98	\$8,523.24	\$0.00	\$161,999.98	\$8,523.24	\$8,523.24	\$0.00
246002	Material Electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
247001	Artículos metálicos para la construcción	\$48,872.40	\$0.00	\$48,872.40	\$25,566.37	\$23,306.03	\$25,566.37	\$0.00	\$23,306.03	\$25,566.37	\$25,566.37	\$0.00
248000	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
248001	Materiales complementarios	\$15,605.02	\$0.00	\$15,605.02	\$605.01	\$15,000.01	\$605.01	\$0.00	\$15,000.01	\$605.01	\$605.01	\$0.00
249000	Otros materiales y artículos de construcción y re	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
249001	Otros materiales y artículos de construcción y re	\$177,495.00	\$0.00	\$177,495.00	\$56,970.35	\$120,524.65	\$56,970.35	\$0.00	\$120,524.65	\$56,970.35	\$28,268.39	\$28,701.96
250000	Productos químicos, farmacéuticos y de laborator	\$98,756.44	\$0.00	\$98,756.44	\$23,248.28	\$75,508.16	\$23,248.28	\$0.00	\$75,508.16	\$23,248.28	\$23,248.28	\$0.00
251000	Productos químicos básicos	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
251001	Sustancias Químicas	\$30,459.36	\$0.00	\$30,459.36	\$459.36	\$30,000.00	\$459.36	\$0.00	\$30,000.00	\$459.36	\$459.36	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
259000	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
261000	Combustibles, lubricantes y aditivos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
261001	Combustibles y Lubricantes vehículos y equipos	\$99,979.52	\$0.00	\$99,979.52	\$25,826.60	\$74,152.92	\$25,826.60	\$0.00	\$74,152.92	\$25,826.60	\$24,166.80	\$1,659.80
290000	Herramientas, refacciones y accesorios menores	\$204,651.46	\$0.00	\$204,651.46	\$43,767.90	\$160,883.56	\$43,767.90	\$0.00	\$160,883.56	\$43,767.90	\$43,767.90	\$0.00
291000	Herramientas menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
291001	Herramientas Menores	\$34,928.28	\$0.00	\$34,928.28	\$12,648.96	\$22,279.32	\$12,648.96	\$0.00	\$22,279.32	\$12,648.96	\$12,648.96	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$26,792.84	\$0.00	\$26,792.84	\$2,792.84	\$24,000.00	\$2,792.84	\$0.00	\$24,000.00	\$2,792.84	\$2,792.84	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
296001	Refacciones	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$20,723.00	\$0.00	\$20,723.00	\$723.00	\$20,000.00	\$723.00	\$0.00	\$20,000.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,237,701.98	\$0.00	\$5,237,701.98	\$2,670,777.41	\$2,566,924.57	\$2,670,777.41	\$0.00	\$2,566,924.57	\$2,670,777.41	\$2,529,897.17	\$140,880.24
320000	Servicios de arrendamiento	\$386,217.20	\$0.00	\$386,217.20	\$189,863.00	\$196,354.20	\$189,863.00	\$0.00	\$196,354.20	\$189,863.00	\$171,303.00	\$18,560.00
322000	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
322001	Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$131,977.20	\$0.00	\$131,977.20	\$59,943.00	\$72,034.20	\$59,943.00	\$0.00	\$72,034.20	\$59,943.00	\$59,943.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$4,851,484.78	\$0.00	\$4,851,484.78	\$2,480,914.41	\$2,370,570.37	\$2,480,914.41	\$0.00	\$2,370,570.37	\$2,480,914.41	\$2,358,594.17	\$122,320.24
351000	Conservación y mantenimiento menor de inmuet	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
351001	Conservación y mantenimiento menor de inmuet	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
353000	Instalación, reparación y mantenimiento de equip	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
353001	Mantenimiento de bienes informáticos	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento de equip	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
354001	Instalación, reparación y mantenimiento de equip	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
355000	Reparación y mantenimiento de equipo de transp	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
357001	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
358000	Servicios de limpieza y manejo de desechos	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
<b>MANTENIMIENTO PREVENTIVO Y COI</b>		<b>\$6,144,736.56</b>	<b>\$0.00</b>	<b>\$6,144,736.56</b>	<b>\$2,882,993.99</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$0.00</b>	<b>\$3,261,742.57</b>	<b>\$2,882,993.99</b>	<b>\$2,711,751.99</b>	<b>\$171,242.00</b>
<b>Y17 EVALUACIÓN INSTITUCIONAL</b>												
200000	MATERIALES Y SUMINISTROS	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$538,890.00	\$0.00	\$538,890.00	\$210,000.00	\$328,890.00	\$210,000.00	\$0.00	\$328,890.00	\$210,000.00	\$210,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	\$0.00	\$427,500.00	\$210,000.00	\$217,500.00	\$210,000.00	\$0.00	\$217,500.00	\$210,000.00	\$210,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00





# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
381000	Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
<b>EVALUACIÓN INSTITUCIONAL</b>		<b>\$599,890.00</b>	<b>\$0.00</b>	<b>\$599,890.00</b>	<b>\$210,000.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$389,890.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
<b>Y18 ADMINISTRACIÓN CENTRAL</b>												
100000	SERVICIOS PERSONALES	\$107,094,108...	\$0.00	\$107,094,108...	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441....	\$43,386,667.34	\$43,386,667.34	\$0.00
110000	Remuneraciones al personal de carácter permane	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
113000	Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
113001	Sueldos	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
121000	Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
121001	Honorarios Asimilados	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340....	\$419,366.30	\$419,366.30	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340....	\$419,366.30	\$419,366.30	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,099,135.88	\$0.00	\$6,099,135.88	\$83,350.91	\$6,015,784.97	\$83,350.91	\$0.00	\$6,015,784.97	\$83,350.91	\$83,350.91	\$0.00
132002	Gratificación Anual	\$12,638,570.84	\$0.00	\$12,638,570.84	\$336,015.39	\$12,302,555.45	\$336,015.39	\$0.00	\$12,302,555....	\$336,015.39	\$336,015.39	\$0.00
140000	Seguridad Social	\$12,683,459.90	\$0.00	\$12,683,459.90	\$6,270,020.81	\$6,413,439.09	\$6,270,020.81	\$0.00	\$6,413,439.09	\$6,270,020.81	\$6,270,020.81	\$0.00
141000	Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
141001	Aportaciones al ISSSTE	\$6,276,222.98	\$0.00	\$6,276,222.98	\$3,103,107.82	\$3,173,115.16	\$3,103,107.82	\$0.00	\$3,173,115.16	\$3,103,107.82	\$3,103,107.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$1,999,309.80	\$0.00	\$1,999,309.80	\$988,201.32	\$1,011,108.48	\$988,201.32	\$0.00	\$1,011,108.48	\$988,201.32	\$988,201.32	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
143001	Aportaciones al S.A.R.	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,315,748.99	\$0.00	\$1,315,748.99	\$417,825.23	\$897,923.76	\$417,825.23	\$0.00	\$897,923.76	\$417,825.23	\$417,825.23	\$0.00
210000	Materiales de administración, emisión de docume	\$443,644.71	\$0.00	\$443,644.71	\$170,024.28	\$273,620.43	\$170,024.28	\$0.00	\$273,620.43	\$170,024.28	\$170,024.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$278,985.53	\$0.00	\$278,985.53	\$123,945.70	\$155,039.83	\$123,945.70	\$0.00	\$155,039.83	\$123,945.70	\$123,945.70	\$0.00
211001	Material de Oficina	\$160,040.14	\$0.00	\$160,040.14	\$65,304.00	\$94,736.14	\$65,304.00	\$0.00	\$94,736.14	\$65,304.00	\$65,304.00	\$0.00
211002	Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00
214001	Material para Bienes Informáticos	\$164,659.18	\$0.00	\$164,659.18	\$46,078.58	\$118,580.60	\$46,078.58	\$0.00	\$118,580.60	\$46,078.58	\$46,078.58	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
220000 Alimentos y utensilios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laborator	\$73,322.84	\$0.00	\$73,322.84	\$40,128.42	\$33,194.42	\$40,128.42	\$0.00	\$33,194.42	\$40,128.42	\$40,128.42	\$0.00
253000 Medicinas y productos farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$43,371.50	\$0.00	\$43,371.50	\$21,596.00	\$21,775.50	\$21,596.00	\$0.00	\$21,775.50	\$21,596.00	\$21,596.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
254001 Materiales y Suministros Médicos	\$29,951.34	\$0.00	\$29,951.34	\$18,532.42	\$11,418.92	\$18,532.42	\$0.00	\$11,418.92	\$18,532.42	\$18,532.42	\$0.00
260000 Combustibles, lubricantes y aditivos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
261000 Combustibles, lubricantes y aditivos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos	\$524,781.44	\$0.00	\$524,781.44	\$207,672.53	\$317,108.91	\$207,672.53	\$0.00	\$317,108.91	\$207,672.53	\$207,672.53	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$13,717,678.53</b>	<b>\$0.00</b>	<b>\$13,717,678.53</b>	<b>\$3,686,850.76</b>	<b>\$10,030,827.77</b>	<b>\$3,686,850.76</b>	<b>\$0.00</b>	<b>\$10,030,827....</b>	<b>\$3,686,850.76</b>	<b>\$3,668,255.55</b>	<b>\$18,595.21</b>
310000 Servicios básicos	\$3,039,533.25	\$0.00	\$3,039,533.25	\$977,755.15	\$2,061,778.10	\$977,755.15	\$0.00	\$2,061,778.10	\$977,755.15	\$976,283.15	\$1,472.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
314001 Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000 Servicios de acceso de Internet, redes y procesa	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000 Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
318001 Servicio Postal	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
320000 Servicios de arrendamiento	\$117,120.00	\$0.00	\$117,120.00	\$41,760.00	\$75,360.00	\$41,760.00	\$0.00	\$75,360.00	\$41,760.00	\$41,760.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de adminis	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
326000	Arrendamiento de maquinaria, otros equipos y h	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$2,788,962.92	\$46,720.00	\$2,835,682.92	\$1,113,534.95	\$1,722,147.97	\$1,113,534.95	\$0.00	\$1,722,147.97	\$1,113,534.95	\$1,113,534.95	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	\$8,268.32	\$617,399.74	\$128,610.18	\$488,789.56	\$128,610.18	\$0.00	\$488,789.56	\$128,610.18	\$128,610.18	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
345001	Seguros	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
361000	Difusión por radio, televisión y otros medios de r	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$1,290.00	\$28,710.00	\$1,290.00	\$0.00	\$28,710.00	\$1,290.00	\$0.00	\$1,290.00
370000	Servicios de traslado y viáticos	\$516,560.16	-\$67,862.72	\$448,697.44	\$120,534.10	\$328,163.34	\$120,534.10	\$0.00	\$328,163.34	\$120,534.10	\$114,600.40	\$5,933.70
371000	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
371001	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
372000	Pasajes terrestres	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
372001	Pasajes terrestres	\$162,532.00	-\$30,328.00	\$132,204.00	\$23,422.02	\$108,781.98	\$23,422.02	\$0.00	\$108,781.98	\$23,422.02	\$23,422.02	\$0.00
375000	Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
375001	Viáticos en el país	\$154,028.16	\$30,328.00	\$184,356.16	\$82,568.64	\$101,787.52	\$82,568.64	\$0.00	\$101,787.52	\$82,568.64	\$79,182.94	\$3,385.70
376000	Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$618,524.01	\$4,256.47	\$622,780.48	\$218,459.51	\$404,320.97	\$218,459.51	\$0.00	\$404,320.97	\$218,459.51	\$208,560.00	\$9,899.51
381000	Gastos de ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
381001	Gastos de Ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
382001	Gastos de orden social	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usu: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
383000	Congresos y convenciones	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
383001	Congresos, Convenciones	\$110,000.00	-\$13,129.60	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
390000	Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,084,906.87	\$4,921,557.83	\$1,084,906.87	\$0.00	\$4,921,557.83	\$1,084,906.87	\$1,084,906.87	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$23,600.00	\$3,275,820.50	\$23,600.00	\$0.00	\$3,275,820.50	\$23,600.00	\$23,600.00	\$0.00
392006	Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$58,520.21	\$99,311.45	\$58,520.21	\$0.00	\$99,311.45	\$58,520.21	\$58,520.21	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
<b>ADMINISTRACIÓN CENTRAL</b>		<b>\$122,127,535.86</b>	<b>\$0.00</b>	<b>\$122,127,535.86</b>	<b>\$47,491,343.33</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$0.00</b>	<b>\$74,636,192.53</b>	<b>\$47,491,343.33</b>	<b>\$47,472,748.12</b>	<b>\$18,595.21</b>
<b>Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS</b>												
300000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
334001	Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
370000	Servicios de traslado y viáticos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
<b>CAPACITACIÓN Y ACTUALIZACIÓN D</b>		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$18,374.40</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$0.00</b>	<b>\$181,625.60</b>	<b>\$18,374.40</b>	<b>\$18,374.40</b>	<b>\$0.00</b>
<b>Y20 EVALUACIÓN EDUCATIVA</b>												
200000	MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
<b>EVALUACIÓN EDUCATIVA</b>		<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Y21 SISTEMAS DE INFORMACIÓN</b>												
200000	MATERIALES Y SUMINISTROS	\$312,000.00	\$0.00	\$312,000.00	\$9,773.88	\$302,226.12	\$9,773.88	\$0.00	\$302,226.12	\$9,773.88	\$9,773.88	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de docume	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$119,400.00	\$0.00	\$119,400.00	\$1,680.33	\$117,719.67	\$1,680.33	\$0.00	\$117,719.67	\$1,680.33	\$1,680.33	\$0.00
246000 Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
246001 Material Eléctrico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
246002 Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y re	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
249001 Otros materiales y artículos de construcción y re	\$7,400.00	\$0.00	\$7,400.00	\$1,680.33	\$5,719.67	\$1,680.33	\$0.00	\$5,719.67	\$1,680.33	\$1,680.33	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$151,100.00	\$0.00	\$151,100.00	\$8,093.55	\$143,006.45	\$8,093.55	\$0.00	\$143,006.45	\$8,093.55	\$8,093.55	\$0.00
291000 Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
291001 Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,093.55	\$6.45	\$8,093.55	\$0.00	\$6.45	\$8,093.55	\$8,093.55	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$1,535,408.00</b>	<b>\$0.00</b>	<b>\$1,535,408.00</b>	<b>\$1,345,174.84</b>	<b>\$190,233.16</b>	<b>\$1,345,174.84</b>	<b>\$0.00</b>	<b>\$190,233.16</b>	<b>\$1,345,174.84</b>	<b>\$1,345,174.84</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informa	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515001 Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
590000 Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597000 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597001 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
<b>SISTEMAS DE INFORMACIÓN</b>	<b>\$1,847,408.00</b>	<b>\$0.00</b>	<b>\$1,847,408.00</b>	<b>\$1,354,948.72</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>	<b>\$492,459.28</b>	<b>\$1,354,948.72</b>	<b>\$1,354,948.72</b>	<b>\$0.00</b>
<b>Y22 INVESTIGACIÓN EDUCATIVA</b>											
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de r	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>INVESTIGACIÓN EDUCATIVA</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# Universidad Politécnica de Pachuca HIDALGO



## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2018

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 13/jul./2018  
12:13 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27

\_\_\_\_\_  
DR. MARCO ANTONIO FLORES GONZALEZ  
RECTOR

\_\_\_\_\_  
ING. JORGE ALFREDO FERNÁNDEZ SALAS  
SECRETARIO ADMINISTRATIVO

\_\_\_\_\_  
ING. JUAN MANUEL MONTES MONROY  
ENCARGADO DE DESPACHO DE LA DIRECCIÓN DE  
PLANEACIÓN