



**Universidad Politécnica de Pachuca
HIDALGO**



_stado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018
hora de Impresión | 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
135 COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$0.00	\$63,800.00	\$63,800.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$63,800.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$1,836,200.00	\$1,836,200.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$1,836,200.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
COMPLEMENTO A LA INFRAESTRUCTURA UPPACHUCA DEL AREA DE MICROSCOPIAS Y ESPECTROSCOPIAS		\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00
Y01 BECAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
440000	Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442001	Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
Ingresos Propios		\$1,338,000.00	\$0.00	\$1,338,000.00	\$464,088.19	\$873,911.81	\$464,088.19	\$0.00	\$873,911.81	\$464,088.19	\$464,088.19	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
BECAS		\$1,350,000.00	\$0.00	\$1,350,000.00	\$464,088.19	\$885,911.81	\$464,088.19	\$0.00	\$885,911.81	\$464,088.19	\$464,088.19	\$0.00
Y02 MATERIALES DIDÁCTICOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$132,764.00	\$0.00	\$132,764.00	\$53,297.96	\$79,466.04	\$53,297.96	\$0.00	\$79,466.04	\$53,297.96	\$53,297.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$108,264.00	\$0.00	\$108,264.00	\$53,297.96	\$54,966.04	\$53,297.96	\$0.00	\$54,966.04	\$53,297.96	\$53,297.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
331003	Servicios de Consultoría	\$85,000.00	\$0.00	\$85,000.00	\$40,769.96	\$44,230.04	\$40,769.96	\$0.00	\$44,230.04	\$40,769.96	\$40,769.96	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$23,264.00	\$0.00	\$23,264.00	\$12,528.00	\$10,736.00	\$12,528.00	\$0.00	\$10,736.00	\$12,528.00	\$12,528.00	\$0.00
390000	Otros servicios generales	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$132,764.00	\$0.00	\$132,764.00	\$53,297.96	\$79,466.04	\$53,297.96	\$0.00	\$79,466.04	\$53,297.96	\$53,297.96	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$952,203.27	\$0.00	\$952,203.27	\$227,513.66	\$724,689.61	\$223,073.76	\$4,439.90	\$729,129.51	\$223,073.76	\$222,794.03	\$279.73
210000	Materiales de administración, emisión de docume	\$641,222.00	\$0.00	\$641,222.00	\$109,177.93	\$532,044.07	\$109,177.93	\$0.00	\$532,044.07	\$109,177.93	\$109,177.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
211001	Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
215000	Material impreso e información digital	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
216001	Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
217000	Materiales y útiles de enseñanza	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,812.93	\$0.00	\$119,812.93	\$17,539.64	\$102,273.29	\$17,539.64	\$0.00	\$102,273.29	\$17,539.64	\$17,539.64	\$0.00
246000	Material eléctrico y electrónico	\$104,312.93	\$0.00	\$104,312.93	\$12,812.93	\$91,500.00	\$12,812.93	\$0.00	\$91,500.00	\$12,812.93	\$12,812.93	\$0.00
246001	Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$1,362.93	\$26,500.00	\$1,362.93	\$0.00	\$26,500.00	\$1,362.93	\$1,362.93	\$0.00
246002	Material Electrónico	\$76,450.00	\$0.00	\$76,450.00	\$11,450.00	\$65,000.00	\$11,450.00	\$0.00	\$65,000.00	\$11,450.00	\$11,450.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
247001	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$74,985.00	\$0.00	\$74,985.00	\$50,063.11	\$24,921.89	\$45,623.21	\$4,439.90	\$29,361.79	\$45,623.21	\$45,343.48	\$279.73
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.32	\$279.73
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.32	\$279.73
255000	Materiales, accesorios y suministros de laborato	\$34,250.00	\$0.00	\$34,250.00	\$21,669.97	\$12,580.03	\$21,669.97	\$0.00	\$12,580.03	\$21,669.97	\$21,669.97	\$0.00
255001	Materiales y Suministros de Laboratorio	\$34,250.00	\$0.00	\$34,250.00	\$21,669.97	\$12,580.03	\$21,669.97	\$0.00	\$12,580.03	\$21,669.97	\$21,669.97	\$0.00
259000	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$6,505.19	\$8,229.81	\$6,505.19	\$0.00	\$8,229.81	\$6,505.19	\$6,505.19	\$0.00
259001	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$6,505.19	\$8,229.81	\$6,505.19	\$0.00	\$8,229.81	\$6,505.19	\$6,505.19	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
271001	Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$63,592.34	\$0.00	\$63,592.34	\$29,581.89	\$34,010.45	\$29,581.89	\$0.00	\$34,010.45	\$29,581.89	\$29,581.89	\$0.00
291000	Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
291001	Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$956,203.27	\$0.00	\$956,203.27	\$227,513.66	\$728,689.61	\$223,073.76	\$4,439.90	\$733,129.51	\$223,073.76	\$222,794.03	\$279.73
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$952,203.27	\$0.00	\$952,203.27	\$227,513.68	\$724,689.59	\$223,073.78	\$4,439.90	\$729,129.49	\$223,073.78	\$222,794.04	\$279.74
210000	Materiales de administración, emisión de docume	\$641,222.00	\$0.00	\$641,222.00	\$109,177.93	\$532,044.07	\$109,177.93	\$0.00	\$532,044.07	\$109,177.93	\$109,177.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
211001	Material de Oficina	\$130,703.50	\$0.00	\$130,703.50	\$14,598.60	\$116,104.90	\$14,598.60	\$0.00	\$116,104.90	\$14,598.60	\$14,598.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$90,916.50	\$0.00	\$90,916.50	\$90,895.00	\$21.50	\$90,895.00	\$0.00	\$21.50	\$90,895.00	\$90,895.00	\$0.00
216000	Material de limpieza	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
216001	Material de Limpieza	\$11,038.50	\$0.00	\$11,038.50	\$3,684.33	\$7,354.17	\$3,684.33	\$0.00	\$7,354.17	\$3,684.33	\$3,684.33	\$0.00
217000	Materiales y útiles de enseñanza	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$297,563.50	\$0.00	\$0.00	\$297,563.50	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y corr	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
235000	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
235001	Productos químicos, farmacéuticos y de laborato	\$34,500.00	\$0.00	\$34,500.00	\$13,060.09	\$21,439.91	\$13,060.09	\$0.00	\$21,439.91	\$13,060.09	\$13,060.09	\$0.00
240000	Materiales y artículos de construcción y de repara	\$119,812.93	\$0.00	\$119,812.93	\$17,539.64	\$102,273.29	\$17,539.64	\$0.00	\$102,273.29	\$17,539.64	\$17,539.64	\$0.00
246000	Material eléctrico y electrónico	\$104,312.93	\$0.00	\$104,312.93	\$12,812.93	\$91,500.00	\$12,812.93	\$0.00	\$91,500.00	\$12,812.93	\$12,812.93	\$0.00
246001	Material Eléctrico	\$27,862.93	\$0.00	\$27,862.93	\$1,362.93	\$26,500.00	\$1,362.93	\$0.00	\$26,500.00	\$1,362.93	\$1,362.93	\$0.00
246002	Material Electrónico	\$76,450.00	\$0.00	\$76,450.00	\$11,450.00	\$65,000.00	\$11,450.00	\$0.00	\$65,000.00	\$11,450.00	\$11,450.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
247001	Artículos metálicos para la construcción	\$15,500.00	\$0.00	\$15,500.00	\$4,726.71	\$10,773.29	\$4,726.71	\$0.00	\$10,773.29	\$4,726.71	\$4,726.71	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$74,985.00	\$0.00	\$74,985.00	\$50,063.13	\$24,921.87	\$45,623.23	\$4,439.90	\$29,361.77	\$45,623.23	\$45,343.49	\$279.74
251000	Productos químicos básicos	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.31	\$279.74
251001	Sustancias Químicas	\$26,000.00	\$0.00	\$26,000.00	\$21,887.95	\$4,112.05	\$17,448.05	\$4,439.90	\$8,551.95	\$17,448.05	\$17,168.31	\$279.74
255000	Materiales, accesorios y suministros de laborato	\$34,250.00	\$0.00	\$34,250.00	\$21,669.98	\$12,580.02	\$21,669.98	\$0.00	\$12,580.02	\$21,669.98	\$21,669.98	\$0.00
255001	Materiales y Suministros de Laboratorio	\$34,250.00	\$0.00	\$34,250.00	\$21,669.98	\$12,580.02	\$21,669.98	\$0.00	\$12,580.02	\$21,669.98	\$21,669.98	\$0.00
259000	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$6,505.20	\$8,229.80	\$6,505.20	\$0.00	\$8,229.80	\$6,505.20	\$6,505.20	\$0.00
259001	Otros productos químicos	\$14,735.00	\$0.00	\$14,735.00	\$6,505.20	\$8,229.80	\$6,505.20	\$0.00	\$8,229.80	\$6,505.20	\$6,505.20	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
271000	Vestuario y uniformes	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018

hora de Impresión | 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
271001	Vestuario, Uniformes	\$18,091.00	\$0.00	\$18,091.00	\$8,091.00	\$10,000.00	\$8,091.00	\$0.00	\$10,000.00	\$8,091.00	\$8,091.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$63,592.34	\$0.00	\$63,592.34	\$29,581.89	\$34,010.45	\$29,581.89	\$0.00	\$34,010.45	\$29,581.89	\$29,581.89	\$0.00
291000	Herramientas menores	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
291001	Herramientas Menores	\$27,500.00	\$0.00	\$27,500.00	\$11,712.04	\$15,787.96	\$11,712.04	\$0.00	\$15,787.96	\$11,712.04	\$11,712.04	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$36,092.34	\$0.00	\$36,092.34	\$17,869.85	\$18,222.49	\$17,869.85	\$0.00	\$18,222.49	\$17,869.85	\$17,869.85	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$956,203.27	\$0.00	\$956,203.27	\$227,513.68	\$728,689.59	\$223,073.78	\$4,439.90	\$733,129.49	\$223,073.78	\$222,794.04	\$279.74

MATERIALES DIDÁCTICOS	\$2,045,170.54	\$0.00	\$2,045,170.54	\$508,325.30	\$1,536,845.24	\$499,445.50	\$8,879.80	\$1,545,725.04	\$499,445.50	\$498,886.03	\$559.47
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Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$831,613.80	\$0.00	\$831,613.80	\$435,698.71	\$395,915.09	\$435,698.71	\$0.00	\$395,915.09	\$435,698.71	\$221,150.71	\$214,548.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
331003	Servicios de Consultoría	\$417,425.00	\$0.00	\$417,425.00	\$239,548.00	\$177,877.00	\$239,548.00	\$0.00	\$177,877.00	\$239,548.00	\$25,000.00	\$214,548.00
336000	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	\$414,188.80	\$0.00	\$414,188.80	\$196,150.71	\$218,038.09	\$196,150.71	\$0.00	\$218,038.09	\$196,150.71	\$196,150.71	\$0.00
380000	Servicios oficiales	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392000	Impuestos y derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
392006	Pago de derechos	\$1,936,322.00	\$0.00	\$1,936,322.00	\$1,435,807.00	\$500,515.00	\$1,435,807.00	\$0.00	\$500,515.00	\$1,435,807.00	\$1,435,807.00	\$0.00
Ingresos Propios		\$2,845,935.80	\$0.00	\$2,845,935.80	\$1,871,505.71	\$974,430.09	\$1,871,505.71	\$0.00	\$974,430.09	\$1,871,505.71	\$1,656,957.71	\$214,548.00

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00
210000	Materiales de administración, emisión de docume	\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
212001	Materiales y Útiles de Impresión	\$5,346.96	\$0.00	\$5,346.96	\$3,517.12	\$1,829.84	\$3,517.12	\$0.00	\$1,829.84	\$3,517.12	\$3,517.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$57,846.96	\$0.00	\$57,846.96	\$3,517.12	\$54,329.84	\$3,517.12	\$0.00	\$54,329.84	\$3,517.12	\$3,517.12	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$2,961,629.72	\$0.00	\$2,961,629.72	\$1,878,539.95	\$1,083,089.77	\$1,878,539.95	\$0.00	\$1,083,089.77	\$1,878,539.95	\$1,663,991.95	\$214,548.00
Y04 ATENCIÓN COMPENSATORIA												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
210000	Materiales de administración, emisión de docume	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
211002	Gastos de Oficina	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$788.00	\$0.00	\$0.00	\$788.00	\$788.00	\$0.00
300000	SERVICIOS GENERALES	\$11,800.00	\$0.00	\$11,800.00	\$7,480.84	\$4,319.16	\$7,480.84	\$0.00	\$4,319.16	\$7,480.84	\$7,480.84	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
362001	Difusión por radio, televisión y otros medios de r	\$10,500.00	\$0.00	\$10,500.00	\$7,480.84	\$3,019.16	\$7,480.84	\$0.00	\$3,019.16	\$7,480.84	\$7,480.84	\$0.00
Ingresos Propios		\$12,588.00	\$0.00	\$12,588.00	\$8,268.84	\$4,319.16	\$8,268.84	\$0.00	\$4,319.16	\$8,268.84	\$8,268.84	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
Recursos Federales		\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
211001	Material de Oficina	\$1,599.80	\$0.00	\$1,599.80	\$1,599.80	\$0.00	\$1,599.80	\$0.00	\$0.00	\$1,599.80	\$1,599.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
214001	Material para Bienes Informáticos	\$748.20	\$0.00	\$748.20	\$748.20	\$0.00	\$748.20	\$0.00	\$0.00	\$748.20	\$748.20	\$0.00
Recursos Estatales		\$2,348.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$2,348.00	\$0.00
ATENCIÓN COMPENSATORIA		\$17,284.00	\$0.00	\$17,284.00	\$12,964.84	\$4,319.16	\$12,964.84	\$0.00	\$4,319.16	\$12,964.84	\$12,964.84	\$0.00
Y05 ORIENTACIÓN												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
210000	Materiales de administración, emisión de docume	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
211002	Gastos de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$1,557.88	\$5,942.12	\$1,557.88	\$0.00	\$5,942.12	\$1,557.88	\$1,557.88	\$0.00
300000	SERVICIOS GENERALES	\$261,000.00	\$0.00	\$261,000.00	\$70,709.35	\$190,290.65	\$70,709.35	\$0.00	\$190,290.65	\$70,709.35	\$70,709.35	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$146,000.00	-\$4,500.00	\$141,500.00	\$26,000.00	\$115,500.00	\$26,000.00	\$0.00	\$115,500.00	\$26,000.00	\$26,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y rel	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$20,000.00	\$80,000.00	\$20,000.00	\$0.00	\$80,000.00	\$20,000.00	\$20,000.00	\$0.00
334000	Servicios de capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
334001	Capacitación	\$46,000.00	-\$4,500.00	\$41,500.00	\$6,000.00	\$35,500.00	\$6,000.00	\$0.00	\$35,500.00	\$6,000.00	\$6,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$10,000.00	\$27,500.00	\$37,500.00	\$23,752.39	\$13,747.61	\$23,752.39	\$0.00	\$13,747.61	\$23,752.39	\$23,752.39	\$0.00
380000	Servicios oficiales	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
381000	Gastos de ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
381001	Gastos de Ceremonial	\$105,000.00	-\$23,000.00	\$82,000.00	\$20,956.96	\$61,043.04	\$20,956.96	\$0.00	\$61,043.04	\$20,956.96	\$20,956.96	\$0.00
Ingresos Propios		\$268,500.00	\$0.00	\$268,500.00	\$72,267.23	\$196,232.77	\$72,267.23	\$0.00	\$196,232.77	\$72,267.23	\$72,267.23	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	\$0.00	\$62,139.45	\$49,357.20	\$12,782.25	\$49,357.20	\$0.00	\$12,782.25	\$49,357.20	\$49,357.20	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$0.00	\$49,389.45	\$49,357.20	\$32.25	\$49,357.20	\$0.00	\$32.25	\$49,357.20	\$49,357.20	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.40	\$32.25	\$24,759.40	\$0.00	\$32.25	\$24,759.40	\$24,759.40	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,243.01	\$19,000.00	\$11,243.01	\$0.00	\$19,000.00	\$11,243.01	\$11,243.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,243.01	\$19,000.00	\$11,243.01	\$0.00	\$19,000.00	\$11,243.01	\$11,243.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
375001	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
Recursos Federales		\$92,382.46	\$0.00	\$92,382.46	\$60,600.21	\$31,782.25	\$60,600.21	\$0.00	\$31,782.25	\$60,600.21	\$60,600.21	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$62,139.45	\$0.00	\$62,139.45	\$49,357.21	\$12,782.24	\$49,357.21	\$0.00	\$12,782.24	\$49,357.21	\$49,357.21	\$0.00
210000	Materiales de administración, emisión de docume	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$49,389.45	\$0.00	\$49,389.45	\$49,357.21	\$32.24	\$49,357.21	\$0.00	\$32.24	\$49,357.21	\$49,357.21	\$0.00
271000	Vestuario y uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
271001	Vestuario, Uniformes	\$24,597.80	\$0.00	\$24,597.80	\$24,597.80	\$0.00	\$24,597.80	\$0.00	\$0.00	\$24,597.80	\$24,597.80	\$0.00
273000	Artículos deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00
273001	Artículos Deportivos	\$24,791.65	\$0.00	\$24,791.65	\$24,759.41	\$32.24	\$24,759.41	\$0.00	\$32.24	\$24,759.41	\$24,759.41	\$0.00
300000	SERVICIOS GENERALES	\$30,243.01	\$0.00	\$30,243.01	\$11,243.01	\$19,000.00	\$11,243.01	\$0.00	\$19,000.00	\$11,243.01	\$11,243.01	\$0.00
370000	Servicios de traslado y viáticos	\$30,243.01	\$0.00	\$30,243.01	\$11,243.01	\$19,000.00	\$11,243.01	\$0.00	\$19,000.00	\$11,243.01	\$11,243.01	\$0.00
372000	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
372001	Pasajes terrestres	\$10,176.00	\$0.00	\$10,176.00	\$1,176.00	\$9,000.00	\$1,176.00	\$0.00	\$9,000.00	\$1,176.00	\$1,176.00	\$0.00
375000	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
375001	Viáticos en el país	\$20,067.01	\$0.00	\$20,067.01	\$10,067.01	\$10,000.00	\$10,067.01	\$0.00	\$10,000.00	\$10,067.01	\$10,067.01	\$0.00
Recursos Estatales		\$92,382.46	\$0.00	\$92,382.46	\$60,600.22	\$31,782.24	\$60,600.22	\$0.00	\$31,782.24	\$60,600.22	\$60,600.22	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV		\$453,264.92	\$0.00	\$453,264.92	\$193,467.66	\$259,797.26	\$193,467.66	\$0.00	\$259,797.26	\$193,467.66	\$193,467.66	\$0.00
Y07	ADECUACIÓN CURRICULAR											



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales											
300000 SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
300000 SERVICIOS GENERALES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
1401 Ingresos Propios											
200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de docume	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$95,890.00	\$0.00	\$95,890.00	\$10,000.00	\$85,890.00	\$10,000.00	\$0.00	\$85,890.00	\$10,000.00	\$10,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otrc	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
334000	Servicios de capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
334001	Capacitación	\$46,290.00	\$10,000.00	\$56,290.00	\$10,000.00	\$46,290.00	\$10,000.00	\$0.00	\$46,290.00	\$10,000.00	\$10,000.00	\$0.00
380000	Servicios oficiales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$100,890.00	\$0.00	\$100,890.00	\$10,000.00	\$90,890.00	\$10,000.00	\$0.00	\$90,890.00	\$10,000.00	\$10,000.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
370000	Servicios de traslado y viáticos	\$855.00	\$0.00	\$855.00	\$0.00	\$855.00	\$0.00	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$107,200.00	\$0.00	\$107,200.00	\$10,000.00	\$97,200.00	\$10,000.00	\$0.00	\$97,200.00	\$10,000.00	\$10,000.00	\$0.00
Y09 SERVICIO SOCIAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$19,888.60	\$0.00	\$19,888.60	\$14,888.60	\$5,000.00	\$14,888.60	\$0.00	\$5,000.00	\$14,888.60	\$14,888.60	\$0.00
Ingresos Propios		\$20,688.60	\$0.00	\$20,688.60	\$14,888.60	\$5,800.00	\$14,888.60	\$0.00	\$5,800.00	\$14,888.60	\$14,888.60	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$5,896.08	\$0.00	\$5,896.08	\$1,896.08	\$4,000.00	\$1,896.08	\$0.00	\$4,000.00	\$1,896.08	\$1,896.08	\$0.00
210000	Materiales de administración, emisión de docume	\$5,896.08	\$0.00	\$5,896.08	\$1,896.08	\$4,000.00	\$1,896.08	\$0.00	\$4,000.00	\$1,896.08	\$1,896.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,203.56	\$0.00	\$2,203.56	\$1,203.56	\$1,000.00	\$1,203.56	\$0.00	\$1,000.00	\$1,203.56	\$1,203.56	\$0.00
211001	Material de Oficina	\$2,203.56	\$0.00	\$2,203.56	\$1,203.56	\$1,000.00	\$1,203.56	\$0.00	\$1,000.00	\$1,203.56	\$1,203.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
Recursos Federales		\$5,896.08	\$0.00	\$5,896.08	\$1,896.08	\$4,000.00	\$1,896.08	\$0.00	\$4,000.00	\$1,896.08	\$1,896.08	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$5,896.07	\$0.00	\$5,896.07	\$1,896.08	\$3,999.99	\$1,896.08	\$0.00	\$3,999.99	\$1,896.08	\$1,896.08	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de docume	\$5,896.07	\$0.00	\$5,896.07	\$1,896.08	\$3,999.99	\$1,896.08	\$0.00	\$3,999.99	\$1,896.08	\$1,896.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,203.55	\$0.00	\$2,203.55	\$1,203.56	\$999.99	\$1,203.56	\$0.00	\$999.99	\$1,203.56	\$1,203.56	\$0.00
211001	Material de Oficina	\$2,203.55	\$0.00	\$2,203.55	\$1,203.56	\$999.99	\$1,203.56	\$0.00	\$999.99	\$1,203.56	\$1,203.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
217001	Material Didáctico	\$692.52	\$0.00	\$692.52	\$692.52	\$0.00	\$692.52	\$0.00	\$0.00	\$692.52	\$692.52	\$0.00
Recursos Estatales		\$5,896.07	\$0.00	\$5,896.07	\$1,896.08	\$3,999.99	\$1,896.08	\$0.00	\$3,999.99	\$1,896.08	\$1,896.08	\$0.00
SERVICIO SOCIAL		\$32,480.75	\$0.00	\$32,480.75	\$18,680.76	\$13,799.99	\$18,680.76	\$0.00	\$13,799.99	\$18,680.76	\$18,680.76	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
210000	Materiales de administración, emisión de docume	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
211002	Gastos de Oficina	\$4,776.64	\$0.00	\$4,776.64	\$4,776.64	\$0.00	\$4,776.64	\$0.00	\$0.00	\$4,776.64	\$4,776.64	\$0.00
300000	SERVICIOS GENERALES	\$5,674,766.55	\$0.00	\$5,674,766.55	\$140,997.82	\$5,533,768.73	\$140,997.82	\$0.00	\$5,533,768.73	\$140,997.82	\$126,224.23	\$14,773.59
330000	Servicios profesionales, científicos, técnicos y otrc	\$5,549,864.24	-\$25,957....	\$5,523,906.78	\$83,887.14	\$5,440,019.64	\$83,887.14	\$0.00	\$5,440,019.64	\$83,887.14	\$69,113.55	\$14,773.59
331000	Servicios legales, de contabilidad, auditoría y rel	\$5,541,264.24	-\$26,797....	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
331003	Servicios de Consultoría	\$5,541,264.24	-\$26,797....	\$5,514,466.78	\$79,247.14	\$5,435,219.64	\$79,247.14	\$0.00	\$5,435,219.64	\$79,247.14	\$64,473.55	\$14,773.59
334000	Servicios de capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
334001	Capacitación	\$8,600.00	\$840.00	\$9,440.00	\$4,640.00	\$4,800.00	\$4,640.00	\$0.00	\$4,800.00	\$4,640.00	\$4,640.00	\$0.00
380000	Servicios oficiales	\$70,601.27	\$11,797.46	\$82,398.73	\$26,500.00	\$55,898.73	\$26,500.00	\$0.00	\$55,898.73	\$26,500.00	\$26,500.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
383001	Congresos, Convenciones	\$20,601.27	\$11,797.46	\$32,398.73	\$26,500.00	\$5,898.73	\$26,500.00	\$0.00	\$5,898.73	\$26,500.00	\$26,500.00	\$0.00
390000	Otros servicios generales	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
392000	Impuestos y derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
392006	Pago de derechos	\$54,301.04	\$14,160.00	\$68,461.04	\$30,610.68	\$37,850.36	\$30,610.68	\$0.00	\$37,850.36	\$30,610.68	\$30,610.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,791,559.83	\$0.00	\$1,791,559.83	\$63,992.56	\$1,727,567.27	\$63,992.56	\$0.00	\$1,727,567.27	\$63,992.56	\$63,992.56	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
510000	Mobiliario y equipo de administración	\$40,000.00	\$548,104.00	\$588,104.64	\$0.00	\$588,104.64	\$0.00	\$0.00	\$588,104.64	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$548,104.00	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$548,104.00	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informa	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,751,559.83	-\$548,104.00	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
569000	Otros equipos	\$1,751,559.83	-\$548,104.00	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
569001	Otros equipos	\$1,751,559.83	-\$548,104.00	\$1,203,455.19	\$63,992.56	\$1,139,462.63	\$63,992.56	\$0.00	\$1,139,462.63	\$63,992.56	\$63,992.56	\$0.00
Ingresos Propios		\$7,471,103.02	\$0.00	\$7,471,103.02	\$209,767.02	\$7,261,336.00	\$209,767.02	\$0.00	\$7,261,336.00	\$209,767.02	\$194,993.43	\$14,773.59
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$263,641.52	\$0.00	\$263,641.52	\$24,872.10	\$238,769.42	\$21,294.08	\$3,578.02	\$242,347.44	\$21,294.08	\$21,294.08	\$0.00
210000	Materiales de administración, emisión de docume	\$57,153.50	\$0.00	\$57,153.50	\$492.85	\$56,660.65	\$492.85	\$0.00	\$56,660.65	\$492.85	\$492.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$0.00	\$2,000.00	\$492.85	\$492.85	\$0.00
211001	Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$0.00	\$2,000.00	\$492.85	\$492.85	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$0.00	\$64,450.00	\$0.00	\$0.00	\$64,450.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$95,000.00	\$3,828.00	\$98,828.00	\$24,379.25	\$74,448.75	\$20,801.23	\$3,578.02	\$78,026.77	\$20,801.23	\$20,801.23	\$0.00
251000	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$15,656.05	\$44,343.95	\$12,078.03	\$3,578.02	\$47,921.97	\$12,078.03	\$12,078.03	\$0.00
251001	Sustancias Químicas	\$60,000.00	\$0.00	\$60,000.00	\$15,656.05	\$44,343.95	\$12,078.03	\$3,578.02	\$47,921.97	\$12,078.03	\$12,078.03	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$0.00	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
255001	Materiales y Suministros de Laboratorio	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$0.00	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$293,641.52	\$0.00	\$293,641.52	\$24,872.10	\$268,769.42	\$21,294.08	\$3,578.02	\$272,347.44	\$21,294.08	\$21,294.08	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$263,641.52	\$0.00	\$263,641.52	\$24,872.11	\$238,769.41	\$21,294.09	\$3,578.02	\$242,347.43	\$21,294.09	\$21,294.09	\$0.00
210000	Materiales de administración, emisión de docume	\$57,153.50	\$0.00	\$57,153.50	\$492.85	\$56,660.65	\$492.85	\$0.00	\$56,660.65	\$492.85	\$492.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$0.00	\$2,000.00	\$492.85	\$492.85	\$0.00
211001	Material de Oficina	\$2,492.85	\$0.00	\$2,492.85	\$492.85	\$2,000.00	\$492.85	\$0.00	\$2,000.00	\$492.85	\$492.85	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$18,050.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$36,610.65	\$0.00	\$0.00	\$36,610.65	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$94,450.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$64,450.00	\$0.00	\$64,450.00	\$0.00	\$64,450.00	\$0.00	\$0.00	\$64,450.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$95,000.00	\$3,828.00	\$98,828.00	\$24,379.26	\$74,448.74	\$20,801.24	\$3,578.02	\$78,026.76	\$20,801.24	\$20,801.24	\$0.00
251000	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$15,656.06	\$44,343.94	\$12,078.04	\$3,578.02	\$47,921.96	\$12,078.04	\$12,078.04	\$0.00
251001	Sustancias Químicas	\$60,000.00	\$0.00	\$60,000.00	\$15,656.06	\$44,343.94	\$12,078.04	\$3,578.02	\$47,921.96	\$12,078.04	\$12,078.04	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$0.00	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
255001	Materiales y Suministros de Laboratorio	\$35,000.00	\$3,828.00	\$38,828.00	\$8,723.20	\$30,104.80	\$8,723.20	\$0.00	\$30,104.80	\$8,723.20	\$8,723.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$17,038.02	-\$3,828.00	\$13,210.02	\$0.00	\$13,210.02	\$0.00	\$0.00	\$13,210.02	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Estatales	\$293,641.52	\$0.00	\$293,641.52	\$24,872.11	\$268,769.41	\$21,294.09	\$3,578.02	\$272,347.43	\$21,294.09	\$21,294.09	\$0.00
PRODUCTOS DE INVESTIGACIÓN	\$8,058,386.06	\$0.00	\$8,058,386.06	\$259,511.23	\$7,798,874.83	\$252,355.19	\$7,156.04	\$7,806,030.87	\$252,355.19	\$237,581.60	\$14,773.59
Y11 VINCULO INTERINSTITUCIONAL											
1401 Ingresos Propios											
20000 MATERIALES Y SUMINISTROS	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
21000 Materiales de administración, emisión de docume	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
211002 Gastos de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$496.43	\$503.57	\$496.43	\$0.00	\$503.57	\$496.43	\$496.43	\$0.00
30000 SERVICIOS GENERALES	\$51,200.00	\$0.00	\$51,200.00	\$4,490.02	\$46,709.98	\$4,490.02	\$0.00	\$46,709.98	\$4,490.02	\$2,990.02	\$1,500.00
33000 Servicios profesionales, científicos, técnicos y otrc	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
33400 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicidad	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
36200 Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$18,000.00	\$3,000.00	\$21,000.00	\$2,990.02	\$18,009.98	\$2,990.02	\$0.00	\$18,009.98	\$2,990.02	\$2,990.02	\$0.00
38000 Servicios oficiales	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
38100 Gastos de ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
381001 Gastos de Ceremonial	\$27,200.00	-\$3,000.00	\$24,200.00	\$1,500.00	\$22,700.00	\$1,500.00	\$0.00	\$22,700.00	\$1,500.00	\$0.00	\$1,500.00
Ingresos Propios	\$52,200.00	\$0.00	\$52,200.00	\$4,986.45	\$47,213.55	\$4,986.45	\$0.00	\$47,213.55	\$4,986.45	\$3,486.45	\$1,500.00
1501 Recursos Federales											
20000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de docume	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
21400 Materiales, útiles y equipos menores de tecnolog	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
20000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21000 Materiales de administración, emisión de docume	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$72,200.00	\$0.00	\$72,200.00	\$4,986.45	\$67,213.55	\$4,986.45	\$0.00	\$67,213.55	\$4,986.45	\$3,486.45	\$1,500.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$195,490.00	\$0.00	\$195,490.00	\$102,466.94	\$93,023.06	\$102,466.94	\$0.00	\$93,023.06	\$102,466.94	\$102,466.94	\$0.00
210000	Materiales de administración, emisión de docume	\$6,000.00	\$0.00	\$6,000.00	\$1,896.14	\$4,103.86	\$1,896.14	\$0.00	\$4,103.86	\$1,896.14	\$1,896.14	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,896.14	\$4,103.86	\$1,896.14	\$0.00	\$4,103.86	\$1,896.14	\$1,896.14	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,896.14	\$4,103.86	\$1,896.14	\$0.00	\$4,103.86	\$1,896.14	\$1,896.14	\$0.00
220000	Alimentos y utensilios	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
222000	Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
222001	Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
230000	Materias primas y materiales de producción y corr	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestale	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
300000	SERVICIOS GENERALES	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$254,490.00	\$0.00	\$254,490.00	\$102,466.94	\$152,023.06	\$102,466.94	\$0.00	\$152,023.06	\$102,466.94	\$102,466.94	\$0.00
1501 Recursos Federales												



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Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$14,896.91	\$28,103.19	\$14,896.91	\$0.00	\$28,103.09	\$14,896.91	\$14,896.91	\$0.00
210000	Materiales de administración, emisión de docume	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$11,000.00	\$0.00	\$11,000.00	\$6,000.00	\$5,000.00	\$6,000.00	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.86	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.86	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.86	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$43,360.00	\$0.00	\$43,360.00	\$14,896.91	\$28,463.19	\$14,896.91	\$0.00	\$28,463.09	\$14,896.91	\$14,896.91	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$14,896.91	\$28,102.99	\$14,896.91	\$0.00	\$28,103.09	\$14,896.91	\$14,896.91	\$0.00



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hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
210000	Materiales de administración, emisión de docume	\$19,000.00	\$0.00	\$19,000.00	\$1,482.77	\$17,517.23	\$1,482.77	\$0.00	\$17,517.23	\$1,482.77	\$1,482.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$1,482.77	\$17.23	\$1,482.77	\$0.00	\$17.23	\$1,482.77	\$1,482.77	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$3,500.00	\$0.00	\$3,500.00	\$3,323.40	\$176.60	\$3,323.40	\$0.00	\$176.60	\$3,323.40	\$3,323.40	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$1,334.00	\$166.00	\$1,334.00	\$0.00	\$166.00	\$1,334.00	\$1,334.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,989.40	\$10.60	\$1,989.40	\$0.00	\$10.60	\$1,989.40	\$1,989.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$11,000.00	\$0.00	\$11,000.00	\$6,000.00	\$5,000.00	\$6,000.00	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.66	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
272000	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.66	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
272001	Prendas de Protección	\$3,500.00	\$0.00	\$3,500.00	\$1,118.24	\$2,381.66	\$1,118.24	\$0.00	\$2,381.76	\$1,118.24	\$1,118.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$2,972.50	\$3,027.50	\$2,972.50	\$0.00	\$3,027.50	\$2,972.50	\$2,972.50	\$0.00
300000	SERVICIOS GENERALES	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$43,360.00	\$0.00	\$43,360.00	\$14,896.91	\$28,462.99	\$14,896.91	\$0.00	\$28,463.09	\$14,896.91	\$14,896.91	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS TE		\$341,210.00	\$0.00	\$341,210.00	\$132,260.76	\$208,949.24	\$132,260.76	\$0.00	\$208,949.24	\$132,260.76	\$132,260.76	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y13 DIFUSIÓN INSTITUCIONAL											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$174,040.80	\$0.00	\$174,040.80	\$125,022.48	\$49,018.32	\$125,022.48	\$0.00	\$49,018.32	\$125,022.48	\$125,022.48	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$36,532.80	\$0.00	\$36,532.80	\$17,673.76	\$18,859.04	\$17,673.76	\$0.00	\$18,859.04	\$17,673.76	\$17,673.76	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$136,508.00	\$0.00	\$136,508.00	\$107,348.72	\$29,159.28	\$107,348.72	\$0.00	\$29,159.28	\$107,348.72	\$107,348.72	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$136,508.00	\$0.00	\$136,508.00	\$107,348.72	\$29,159.28	\$107,348.72	\$0.00	\$29,159.28	\$107,348.72	\$107,348.72	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$136,508.00	\$0.00	\$136,508.00	\$107,348.72	\$29,159.28	\$107,348.72	\$0.00	\$29,159.28	\$107,348.72	\$107,348.72	\$0.00
Ingresos Propios	\$174,040.80	\$0.00	\$174,040.80	\$125,022.48	\$49,018.32	\$125,022.48	\$0.00	\$49,018.32	\$125,022.48	\$125,022.48	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
210000 Materiales de administración, emisión de docume	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000 SERVICIOS GENERALES	\$86,749.99	\$0.00	\$86,749.99	\$47,569.99	\$39,180.00	\$47,569.99	\$0.00	\$39,180.00	\$47,569.99	\$47,569.99	\$0.00
360000 Servicios de comunicación social y publicidad	\$86,749.99	\$0.00	\$86,749.99	\$47,569.99	\$39,180.00	\$47,569.99	\$0.00	\$39,180.00	\$47,569.99	\$47,569.99	\$0.00
361000 Difusión por radio, televisión y otros medios de r	\$67,249.99	\$0.00	\$67,249.99	\$47,569.99	\$19,680.00	\$47,569.99	\$0.00	\$19,680.00	\$47,569.99	\$47,569.99	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$67,249.99	\$0.00	\$67,249.99	\$47,569.99	\$19,680.00	\$47,569.99	\$0.00	\$19,680.00	\$47,569.99	\$47,569.99	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$127,496.99	\$0.00	\$127,496.99	\$48,416.99	\$79,080.00	\$48,416.99	\$0.00	\$79,080.00	\$48,416.99	\$48,416.99	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
210000 Materiales de administración, emisión de docume	\$40,747.00	\$0.00	\$40,747.00	\$847.00	\$39,900.00	\$847.00	\$0.00	\$39,900.00	\$847.00	\$847.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$847.00	\$0.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
300000 SERVICIOS GENERALES	\$86,750.00	\$0.00	\$86,750.00	\$47,570.00	\$39,180.00	\$47,570.00	\$0.00	\$39,180.00	\$47,570.00	\$47,570.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$86,750.00	\$0.00	\$86,750.00	\$47,570.00	\$39,180.00	\$47,570.00	\$0.00	\$39,180.00	\$47,570.00	\$47,570.00	\$0.00
361000 Difusión por radio, televisión y otros medios de r	\$67,250.00	\$0.00	\$67,250.00	\$47,570.00	\$19,680.00	\$47,570.00	\$0.00	\$19,680.00	\$47,570.00	\$47,570.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$67,250.00	\$0.00	\$67,250.00	\$47,570.00	\$19,680.00	\$47,570.00	\$0.00	\$19,680.00	\$47,570.00	\$47,570.00	\$0.00
362000 Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de r	\$0.00	\$1,320.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
363001 Servicios de creatividad, preproducción y produc	\$19,500.00	-\$1,320.00	\$18,180.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00
Recursos Estatales	\$127,497.00	\$0.00	\$127,497.00	\$48,417.00	\$79,080.00	\$48,417.00	\$0.00	\$79,080.00	\$48,417.00	\$48,417.00	\$0.00
DIFUSIÓN INSTITUCIONAL	\$429,034.79	\$0.00	\$429,034.79	\$221,856.47	\$207,178.32	\$221,856.47	\$0.00	\$207,178.32	\$221,856.47	\$221,856.47	\$0.00
Y14 INFRAESTRUCTURA											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$152,600.00	\$0.00	\$152,600.00	\$115,490.06	\$37,109.94	\$115,490.06	\$0.00	\$37,109.94	\$115,490.06	\$115,490.06	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimien	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
351000 Conservación y mantenimiento menor de inmuet	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$115,490.06	\$34,509.94	\$115,490.06	\$0.00	\$34,509.94	\$115,490.06	\$115,490.06	\$0.00
Ingresos Propios		\$152,600.00	\$0.00	\$152,600.00	\$115,490.06	\$37,109.94	\$115,490.06	\$0.00	\$37,109.94	\$115,490.06	\$115,490.06	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$37,825.40	\$0.00	\$37,825.40	\$3,063.85	\$34,761.55	\$3,063.85	\$0.00	\$34,761.55	\$3,063.85	\$3,063.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
211001	Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,750.00	\$0.00	\$35,750.00	\$2,988.45	\$32,761.55	\$2,988.45	\$0.00	\$32,761.55	\$2,988.45	\$2,988.45	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$2,988.45	\$8,011.55	\$2,988.45	\$0.00	\$8,011.55	\$2,988.45	\$2,988.45	\$0.00
246001	Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$2,988.45	\$8,011.55	\$2,988.45	\$0.00	\$8,011.55	\$2,988.45	\$2,988.45	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$720.00	\$8,000.00	\$720.00	\$0.00	\$8,000.00	\$720.00	\$360.00	\$360.00
330000	Servicios profesionales, científicos, técnicos y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales	\$46,545.40	\$0.00	\$46,545.40	\$3,783.85	\$42,761.55	\$3,783.85	\$0.00	\$42,761.55	\$3,783.85	\$3,423.85	\$360.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$37,825.40	\$0.00	\$37,825.40	\$3,063.84	\$34,761.56	\$3,063.84	\$0.00	\$34,761.56	\$3,063.84	\$3,063.84	\$0.00
210000 Materiales de administración, emisión de docume	\$2,075.40	\$0.00	\$2,075.40	\$75.40	\$2,000.00	\$75.40	\$0.00	\$2,000.00	\$75.40	\$75.40	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
211001 Material de Oficina	\$1,075.40	\$0.00	\$1,075.40	\$75.40	\$1,000.00	\$75.40	\$0.00	\$1,000.00	\$75.40	\$75.40	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de repara	\$35,750.00	\$0.00	\$35,750.00	\$2,988.44	\$32,761.56	\$2,988.44	\$0.00	\$32,761.56	\$2,988.44	\$2,988.44	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$11,000.00	\$0.00	\$11,000.00	\$2,988.44	\$8,011.56	\$2,988.44	\$0.00	\$8,011.56	\$2,988.44	\$2,988.44	\$0.00
246001 Material Eléctrico	\$11,000.00	\$0.00	\$11,000.00	\$2,988.44	\$8,011.56	\$2,988.44	\$0.00	\$8,011.56	\$2,988.44	\$2,988.44	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y re	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$8,720.00	\$0.00	\$8,720.00	\$720.00	\$8,000.00	\$720.00	\$0.00	\$8,000.00	\$720.00	\$360.00	\$360.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y ac	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividade	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
372000 Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
372001 Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$720.00	\$3,000.00	\$720.00	\$0.00	\$3,000.00	\$720.00	\$360.00	\$360.00
Recursos Estatales	\$46,545.40	\$0.00	\$46,545.40	\$3,783.84	\$42,761.56	\$3,783.84	\$0.00	\$42,761.56	\$3,783.84	\$3,423.84	\$360.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFRAESTRUCTURA	\$245,690.80	\$0.00	\$245,690.80	\$123,057.75	\$122,633.05	\$123,057.75	\$0.00	\$122,633.05	\$123,057.75	\$122,337.75	\$720.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO											
1401 Ingresos Propios											
300000 SERVICIOS GENERALES	\$4,394,638.40	\$0.00	\$4,394,638.40	\$2,188,592.95	\$2,206,045.45	\$2,188,592.95	\$0.00	\$2,206,045.45	\$2,188,592.95	\$2,059,289.51	\$129,303.44
320000 Servicios de arrendamiento	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
322000 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
322001 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
350000 Servicios de instalación, reparación, mantenimien	\$4,140,398.40	\$0.00	\$4,140,398.40	\$2,058,672.95	\$2,081,725.45	\$2,058,672.95	\$0.00	\$2,081,725.45	\$2,058,672.95	\$1,947,929.51	\$110,743.44
351000 Conservación y mantenimiento menor de inmue	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
351001 Conservación y mantenimiento menor de inmue	\$166,368.80	\$0.00	\$166,368.80	\$97,792.04	\$68,576.76	\$97,792.04	\$0.00	\$68,576.76	\$97,792.04	\$2,012.60	\$95,779.44
352000 Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
352001 Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
358000 Servicios de limpieza y manejo de desechos	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$3,752,273.20	\$0.00	\$3,752,273.20	\$1,809,766.51	\$1,942,506.69	\$1,809,766.51	\$0.00	\$1,942,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
Ingresos Propios	\$4,394,638.40	\$0.00	\$4,394,638.40	\$2,188,592.95	\$2,206,045.45	\$2,188,592.95	\$0.00	\$2,206,045.45	\$2,188,592.95	\$2,059,289.51	\$129,303.44
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$453,517.29	\$0.00	\$453,517.29	\$106,108.29	\$347,409.00	\$106,108.29	\$0.00	\$347,409.00	\$106,108.29	\$90,927.41	\$15,180.88
210000 Materiales de administración, emisión de docume	\$23,749.66	\$0.00	\$23,749.66	\$8,393.03	\$15,356.63	\$8,393.03	\$0.00	\$15,356.63	\$8,393.03	\$8,393.03	\$0.00
216000 Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$8,393.03	\$15,356.63	\$8,393.03	\$0.00	\$15,356.63	\$8,393.03	\$8,393.03	\$0.00
216001 Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$8,393.03	\$15,356.63	\$8,393.03	\$0.00	\$15,356.63	\$8,393.03	\$8,393.03	\$0.00
240000 Materiales y artículos de construcción y de repara	\$228,073.92	\$0.00	\$228,073.92	\$51,293.88	\$176,780.04	\$51,293.88	\$0.00	\$176,780.04	\$51,293.88	\$36,942.90	\$14,350.98
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
241001 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
242000 Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
242001 Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
243000 Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
244001 Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
245000 Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
245001	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$4,261.62	\$83,499.99	\$4,261.62	\$0.00	\$83,499.99	\$4,261.62	\$4,261.62	\$0.00
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$4,261.62	\$80,999.99	\$4,261.62	\$0.00	\$80,999.99	\$4,261.62	\$4,261.62	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$12,783.18	\$11,653.02	\$12,783.18	\$0.00	\$11,653.02	\$12,783.18	\$12,783.18	\$0.00
247001	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$12,783.18	\$11,653.02	\$12,783.18	\$0.00	\$11,653.02	\$12,783.18	\$12,783.18	\$0.00
248000	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$302.52	\$7,499.99	\$302.52	\$0.00	\$7,499.99	\$302.52	\$302.52	\$0.00
248001	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$302.52	\$7,499.99	\$302.52	\$0.00	\$7,499.99	\$302.52	\$302.52	\$0.00
249000	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$28,485.18	\$60,262.32	\$28,485.18	\$0.00	\$60,262.32	\$28,485.18	\$14,134.20	\$14,350.98
249001	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$28,485.18	\$60,262.32	\$28,485.18	\$0.00	\$60,262.32	\$28,485.18	\$14,134.20	\$14,350.98
250000	Productos químicos, farmacéuticos y de laborator	\$49,378.22	\$0.00	\$49,378.22	\$11,624.13	\$37,754.09	\$11,624.13	\$0.00	\$37,754.09	\$11,624.13	\$11,624.13	\$0.00
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$10,423.53	\$17,725.01	\$10,423.53	\$0.00	\$17,725.01	\$10,423.53	\$10,423.53	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$10,423.53	\$17,725.01	\$10,423.53	\$0.00	\$17,725.01	\$10,423.53	\$10,423.53	\$0.00
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
261000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
261001	Combustibles y Lubricantes vehículos y equipos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	\$0.00	\$102,325.73	\$21,883.95	\$80,441.78	\$21,883.95	\$0.00	\$80,441.78	\$21,883.95	\$21,883.95	\$0.00
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018

hora de Impresión | 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
296001	Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$241,092.22	\$180,439.57	\$241,092.22	\$0.00	\$180,439.57	\$241,092.22	\$235,303.82	\$5,788.40
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	\$0.00	\$355,543.19	\$211,120.72	\$144,422.47	\$211,120.72	\$0.00	\$144,422.47	\$211,120.72	\$205,332.32	\$5,788.40
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	\$0.00	\$74,070.01	\$36,414.49	\$37,655.52	\$36,414.49	\$0.00	\$37,655.52	\$36,414.49	\$36,414.49	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$36,414.49	\$37,655.52	\$36,414.49	\$0.00	\$37,655.52	\$36,414.49	\$36,414.49	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.59	\$36,660.21	\$31,200.59	\$0.00	\$36,660.21	\$31,200.59	\$28,312.19	\$2,888.40
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.59	\$36,660.21	\$31,200.59	\$0.00	\$36,660.21	\$31,200.59	\$28,312.19	\$2,888.40
359000	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$26,265.98	\$42,825.01	\$26,265.98	\$0.00	\$42,825.01	\$26,265.98	\$26,265.98	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$26,265.98	\$42,825.01	\$26,265.98	\$0.00	\$42,825.01	\$26,265.98	\$26,265.98	\$0.00
Recursos Federales		\$875,049.08	\$0.00	\$875,049.08	\$347,200.51	\$527,848.57	\$347,200.51	\$0.00	\$527,848.57	\$347,200.51	\$326,231.23	\$20,969.28
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$453,517.29	\$0.00	\$453,517.29	\$106,108.29	\$347,409.00	\$106,108.29	\$0.00	\$347,409.00	\$106,108.29	\$90,927.41	\$15,180.88
210000	Materiales de administración, emisión de docume	\$23,749.66	\$0.00	\$23,749.66	\$8,393.04	\$15,356.62	\$8,393.04	\$0.00	\$15,356.62	\$8,393.04	\$8,393.04	\$0.00
216000	Material de limpieza	\$23,749.66	\$0.00	\$23,749.66	\$8,393.04	\$15,356.62	\$8,393.04	\$0.00	\$15,356.62	\$8,393.04	\$8,393.04	\$0.00
216001	Material de Limpieza	\$23,749.66	\$0.00	\$23,749.66	\$8,393.04	\$15,356.62	\$8,393.04	\$0.00	\$15,356.62	\$8,393.04	\$8,393.04	\$0.00
240000	Materiales y artículos de construcción y de repara	\$228,073.92	\$0.00	\$228,073.92	\$51,293.85	\$176,780.07	\$51,293.85	\$0.00	\$176,780.07	\$51,293.85	\$36,942.87	\$14,350.98
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$974.40	\$2,025.60	\$974.40	\$0.00	\$2,025.60	\$974.40	\$974.40	\$0.00
242000	Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
242001	Cemento y productos de concreto	\$3,681.32	\$0.00	\$3,681.32	\$1,628.28	\$2,053.04	\$1,628.28	\$0.00	\$2,053.04	\$1,628.28	\$1,628.28	\$0.00
243000	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
243001	Cal, yeso y productos de yeso	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
244001	Madera y productos de madera	\$5,894.78	\$0.00	\$5,894.78	\$2,858.70	\$3,036.08	\$2,858.70	\$0.00	\$3,036.08	\$2,858.70	\$2,858.70	\$0.00
245000	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$87,761.61	\$0.00	\$87,761.61	\$4,261.62	\$83,499.99	\$4,261.62	\$0.00	\$83,499.99	\$4,261.62	\$4,261.62	\$0.00
246001	Material Eléctrico	\$85,261.61	\$0.00	\$85,261.61	\$4,261.62	\$80,999.99	\$4,261.62	\$0.00	\$80,999.99	\$4,261.62	\$4,261.62	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$12,783.19	\$11,653.01	\$12,783.19	\$0.00	\$11,653.01	\$12,783.19	\$12,783.19	\$0.00
247001	Artículos metálicos para la construcción	\$24,436.20	\$0.00	\$24,436.20	\$12,783.19	\$11,653.01	\$12,783.19	\$0.00	\$11,653.01	\$12,783.19	\$12,783.19	\$0.00
248000	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$302.49	\$7,500.02	\$302.49	\$0.00	\$7,500.02	\$302.49	\$302.49	\$0.00
248001	Materiales complementarios	\$7,802.51	\$0.00	\$7,802.51	\$302.49	\$7,500.02	\$302.49	\$0.00	\$7,500.02	\$302.49	\$302.49	\$0.00
249000	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$28,485.17	\$60,262.33	\$28,485.17	\$0.00	\$60,262.33	\$28,485.17	\$14,134.19	\$14,350.98
249001	Otros materiales y artículos de construcción y re	\$88,747.50	\$0.00	\$88,747.50	\$28,485.17	\$60,262.33	\$28,485.17	\$0.00	\$60,262.33	\$28,485.17	\$14,134.19	\$14,350.98
250000	Productos químicos, farmacéuticos y de laborator	\$49,378.22	\$0.00	\$49,378.22	\$11,624.15	\$37,754.07	\$11,624.15	\$0.00	\$37,754.07	\$11,624.15	\$11,624.15	\$0.00
251000	Productos químicos básicos	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
251001	Sustancias Químicas	\$15,229.68	\$0.00	\$15,229.68	\$229.68	\$15,000.00	\$229.68	\$0.00	\$15,000.00	\$229.68	\$229.68	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	\$0.00	\$3,000.00	\$970.92	\$2,029.08	\$970.92	\$0.00	\$2,029.08	\$970.92	\$970.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$10,423.55	\$17,724.99	\$10,423.55	\$0.00	\$17,724.99	\$10,423.55	\$10,423.55	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$28,148.54	\$0.00	\$28,148.54	\$10,423.55	\$17,724.99	\$10,423.55	\$0.00	\$17,724.99	\$10,423.55	\$10,423.55	\$0.00
259000	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
261000	Combustibles, lubricantes y aditivos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
261001	Combustibles y Lubricantes vehículos y equipos	\$49,989.76	\$0.00	\$49,989.76	\$12,913.30	\$37,076.46	\$12,913.30	\$0.00	\$37,076.46	\$12,913.30	\$12,083.40	\$829.90
290000	Herramientas, refacciones y accesorios menores	\$102,325.73	\$0.00	\$102,325.73	\$21,883.95	\$80,441.78	\$21,883.95	\$0.00	\$80,441.78	\$21,883.95	\$21,883.95	\$0.00
291000	Herramientas menores	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
291001	Herramientas Menores	\$17,464.14	\$0.00	\$17,464.14	\$6,324.48	\$11,139.66	\$6,324.48	\$0.00	\$11,139.66	\$6,324.48	\$6,324.48	\$0.00
292000	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00
292001	Refacciones y accesorios menores de edificios	\$14,855.67	\$0.00	\$14,855.67	\$7,355.67	\$7,500.00	\$7,355.67	\$0.00	\$7,500.00	\$7,355.67	\$7,355.67	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$11,856.00	\$0.00	\$11,856.00	\$3,555.40	\$8,300.60	\$3,555.40	\$0.00	\$8,300.60	\$3,555.40	\$3,555.40	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
294000	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$13,396.42	\$0.00	\$13,396.42	\$1,396.42	\$12,000.00	\$1,396.42	\$0.00	\$12,000.00	\$1,396.42	\$1,396.42	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
296001	Refacciones	\$22,892.00	\$0.00	\$22,892.00	\$2,890.48	\$20,001.52	\$2,890.48	\$0.00	\$20,001.52	\$2,890.48	\$2,890.48	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$10,361.50	\$0.00	\$10,361.50	\$361.50	\$10,000.00	\$361.50	\$0.00	\$10,000.00	\$361.50	\$361.50	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$421,531.79	\$0.00	\$421,531.79	\$241,092.24	\$180,439.55	\$241,092.24	\$0.00	\$180,439.55	\$241,092.24	\$235,303.84	\$5,788.40
320000	Servicios de arrendamiento	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$65,988.60	\$0.00	\$65,988.60	\$29,971.50	\$36,017.10	\$29,971.50	\$0.00	\$36,017.10	\$29,971.50	\$29,971.50	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$355,543.19	\$0.00	\$355,543.19	\$211,120.74	\$144,422.45	\$211,120.74	\$0.00	\$144,422.45	\$211,120.74	\$205,332.34	\$5,788.40
353000	Instalación, reparación y mantenimiento de equi	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$17,265.00	\$8,200.00	\$25,465.00	\$16,285.82	\$9,179.18	\$16,285.82	\$0.00	\$9,179.18	\$16,285.82	\$16,285.82	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
354001	Instalación, reparación y mantenimiento de equi	\$122,056.39	-\$3,000.00	\$119,056.39	\$100,953.84	\$18,102.55	\$100,953.84	\$0.00	\$18,102.55	\$100,953.84	\$98,053.84	\$2,900.00
355000	Reparación y mantenimiento de equipo de transp	\$74,070.01	\$0.00	\$74,070.01	\$36,414.48	\$37,655.53	\$36,414.48	\$0.00	\$37,655.53	\$36,414.48	\$36,414.48	\$0.00
355001	Mantenimiento de Vehículos	\$74,070.01	\$0.00	\$74,070.01	\$36,414.48	\$37,655.53	\$36,414.48	\$0.00	\$37,655.53	\$36,414.48	\$36,414.48	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.60	\$36,660.20	\$31,200.60	\$0.00	\$36,660.20	\$31,200.60	\$28,312.20	\$2,888.40
357001	Mantenimiento de Maquinaria y Equipo	\$73,060.80	-\$5,200.00	\$67,860.80	\$31,200.60	\$36,660.20	\$31,200.60	\$0.00	\$36,660.20	\$31,200.60	\$28,312.20	\$2,888.40
359000	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$26,266.00	\$42,824.99	\$26,266.00	\$0.00	\$42,824.99	\$26,266.00	\$26,266.00	\$0.00
359001	Servicios de jardinería y fumigación	\$69,090.99	\$0.00	\$69,090.99	\$26,266.00	\$42,824.99	\$26,266.00	\$0.00	\$42,824.99	\$26,266.00	\$26,266.00	\$0.00
Recursos Estatales		\$875,049.08	\$0.00	\$875,049.08	\$347,200.53	\$527,848.55	\$347,200.53	\$0.00	\$527,848.55	\$347,200.53	\$326,231.25	\$20,969.28
MANTENIMIENTO PREVENTIVO Y CORRE		\$6,144,736.56	\$0.00	\$6,144,736.56	\$2,882,993.99	\$3,261,742.57	\$2,882,993.99	\$0.00	\$3,261,742.57	\$2,882,993.99	\$2,711,751.99	\$171,242.00
Y17	EVALUACIÓN INSTITUCIONAL											
1401	Ingresos Propios											
300000	SERVICIOS GENERALES	\$537,700.00	\$0.00	\$537,700.00	\$210,000.00	\$327,700.00	\$210,000.00	\$0.00	\$327,700.00	\$210,000.00	\$210,000.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000 Servicios profesionales, científicos, técnicos y otrc	\$427,500.00	\$0.00	\$427,500.00	\$210,000.00	\$217,500.00	\$210,000.00	\$0.00	\$217,500.00	\$210,000.00	\$210,000.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel:	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios re	\$410,000.00	\$0.00	\$410,000.00	\$210,000.00	\$200,000.00	\$210,000.00	\$0.00	\$200,000.00	\$210,000.00	\$210,000.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$537,700.00	\$0.00	\$537,700.00	\$210,000.00	\$327,700.00	\$210,000.00	\$0.00	\$327,700.00	\$210,000.00	\$210,000.00	\$0.00
1501 Recursos Federales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documei	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales											
200000 MATERIALES Y SUMINISTROS	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documei	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$595.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Estatales	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$31,095.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN INSTITUCIONAL	\$599,890.00	\$0.00	\$599,890.00	\$210,000.00	\$389,890.00	\$210,000.00	\$0.00	\$389,890.00	\$210,000.00	\$210,000.00	\$0.00
Y18 ADMINISTRACIÓN CENTRAL											
1401 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$10,088,229.62	\$0.00	\$10,088,229.62	\$195,356.04	\$9,892,873.58	\$195,356.04	\$0.00	\$9,892,873.58	\$195,356.04	\$195,356.04	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$1,828,915.68	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$8,259,313.94	\$0.00	\$8,259,313.94	\$195,356.04	\$8,063,957.90	\$195,356.04	\$0.00	\$8,063,957.90	\$195,356.04	\$195,356.04	\$0.00
132000 Primas de vacaciones, dominical y gratificación c	\$8,259,313.94	\$0.00	\$8,259,313.94	\$195,356.04	\$8,063,957.90	\$195,356.04	\$0.00	\$8,063,957.90	\$195,356.04	\$195,356.04	\$0.00
132001 Prima de Vacaciones y Dominical	\$3,843,244.14	\$0.00	\$3,843,244.14	\$83,350.91	\$3,759,893.23	\$83,350.91	\$0.00	\$3,759,893.23	\$83,350.91	\$83,350.91	\$0.00
132002 Gratificación Anual	\$4,416,069.80	\$0.00	\$4,416,069.80	\$112,005.13	\$4,304,064.67	\$112,005.13	\$0.00	\$4,304,064.67	\$112,005.13	\$112,005.13	\$0.00
200000 MATERIALES Y SUMINISTROS	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
210000 Materiales de administración, emisión de docume	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
211002 Gastos de Oficina	\$118,945.39	\$0.00	\$118,945.39	\$58,641.70	\$60,303.69	\$58,641.70	\$0.00	\$60,303.69	\$58,641.70	\$58,641.70	\$0.00
300000 SERVICIOS GENERALES	\$13,244,498.37	\$0.00	\$13,244,498.37	\$3,534,595.35	\$9,709,903.02	\$3,534,595.35	\$0.00	\$9,709,903.02	\$3,534,595.35	\$3,520,675.84	\$13,919.51
310000 Servicios básicos	\$3,030,033.25	\$0.00	\$3,030,033.25	\$974,540.40	\$2,055,492.85	\$974,540.40	\$0.00	\$2,055,492.85	\$974,540.40	\$973,068.40	\$1,472.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
314001 Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000 Servicios de acceso de Internet, redes y procesa	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otrc	\$2,788,962.92	\$46,720.00	\$2,835,682.92	\$1,113,534.95	\$1,722,147.97	\$1,113,534.95	\$0.00	\$1,722,147.97	\$1,113,534.95	\$1,113,534.95	\$0.00
331000 Servicios legales, de contabilidad, auditoría y rel	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios re	\$267,280.00	\$118,720.00	\$386,000.00	\$232,000.00	\$154,000.00	\$232,000.00	\$0.00	\$154,000.00	\$232,000.00	\$232,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018

hora de Impresión | 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336001	Servicios de apoyo administrativo, fotocopiado e	\$217,682.92	\$0.00	\$217,682.92	\$46,334.95	\$171,347.97	\$46,334.95	\$0.00	\$171,347.97	\$46,334.95	\$46,334.95	\$0.00
338000	Servicios de vigilancia	\$2,304,000.00	-\$72,000....	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
338001	Servicios de Vigilancia	\$2,304,000.00	-\$72,000....	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$609,131.42	\$8,268.32	\$617,399.74	\$128,610.18	\$488,789.56	\$128,610.18	\$0.00	\$488,789.56	\$128,610.18	\$128,610.18	\$0.00
341000	Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
345001	Seguros	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
370000	Servicios de traslado y viáticos	\$200,000.00	-\$67,862....	\$132,137.28	\$14,543.44	\$117,593.84	\$14,543.44	\$0.00	\$117,593.84	\$14,543.44	\$11,995.44	\$2,548.00
371000	Pasajes aéreos	\$100,000.00	-\$18,004....	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
371001	Pasajes aéreos	\$100,000.00	-\$18,004....	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
376000	Viáticos en el extranjero	\$100,000.00	-\$49,858....	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$100,000.00	-\$49,858....	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$618,524.01	\$4,256.47	\$622,780.48	\$218,459.51	\$404,320.97	\$218,459.51	\$0.00	\$404,320.97	\$218,459.51	\$208,560.00	\$9,899.51
381000	Gastos de ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
381001	Gastos de Ceremonial	\$311,383.00	\$32,370.80	\$343,753.80	\$168,799.80	\$174,954.00	\$168,799.80	\$0.00	\$174,954.00	\$168,799.80	\$168,799.80	\$0.00
382000	Gastos de orden social y cultural	\$197,141.01	-\$14,984....	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
382001	Gastos de orden social	\$197,141.01	-\$14,984....	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
383000	Congresos y convenciones	\$110,000.00	-\$13,129....	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
383001	Congresos, Convenciones	\$110,000.00	-\$13,129....	\$96,870.40	\$11,898.84	\$84,971.56	\$11,898.84	\$0.00	\$84,971.56	\$11,898.84	\$2,898.84	\$9,000.00
390000	Otros servicios generales	\$5,997,846.77	\$8,617.93	\$6,006,464.70	\$1,084,906.87	\$4,921,557.83	\$1,084,906.87	\$0.00	\$4,921,557.83	\$1,084,906.87	\$1,084,906.87	\$0.00
392000	Impuestos y derechos	\$3,448,634.23	\$8,617.93	\$3,457,252.16	\$82,120.21	\$3,375,131.95	\$82,120.21	\$0.00	\$3,375,131.95	\$82,120.21	\$82,120.21	\$0.00
392001	Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$23,600.00	\$3,275,820.50	\$23,600.00	\$0.00	\$3,275,820.50	\$23,600.00	\$23,600.00	\$0.00
392006	Pago de derechos	\$149,213.73	\$8,617.93	\$157,831.66	\$58,520.21	\$99,311.45	\$58,520.21	\$0.00	\$99,311.45	\$58,520.21	\$58,520.21	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
Ingresos Propios		\$23,451,673.38	\$0.00	\$23,451,673.38	\$3,788,593.09	\$19,663,080.29	\$3,788,593.09	\$0.00	\$19,663,080...	\$3,788,593.09	\$3,774,673.58	\$13,919.51
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$21,595,655.64	\$26,907,283.72	\$21,595,655.64	\$0.00	\$26,907,283....	\$21,595,655.64	\$21,595,655.64	\$0.00
110000	Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970....	\$18,114,238.18	\$18,114,238.18	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970....	\$18,114,238.18	\$18,114,238.18	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970....	\$18,114,238.18	\$18,114,238.18	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$468,803.88	\$0.00	\$468,803.88	\$234,401.95	\$234,401.93	\$234,401.95	\$0.00	\$234,401.93	\$234,401.95	\$234,401.95	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
121000	Honorarios asimilables a salarios	\$468,803.88	\$0.00	\$468,803.88	\$234,401.95	\$234,401.93	\$234,401.95	\$0.00	\$234,401.93	\$234,401.95	\$234,401.95	\$0.00
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$234,401.95	\$234,401.93	\$234,401.95	\$0.00	\$234,401.93	\$234,401.95	\$234,401.95	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.12	\$5,127,191.27	\$112,005.12	\$0.00	\$5,127,191.27	\$112,005.12	\$112,005.12	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.12	\$5,127,191.27	\$112,005.12	\$0.00	\$5,127,191.27	\$112,005.12	\$112,005.12	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$112,005.12	\$3,999,245.40	\$112,005.12	\$0.00	\$3,999,245.40	\$112,005.12	\$112,005.12	\$0.00
140000	Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$3,135,010.39	\$3,206,719.56	\$3,135,010.39	\$0.00	\$3,206,719.56	\$3,135,010.39	\$3,135,010.39	\$0.00
141000	Aportaciones de seguridad social	\$4,137,766.39	\$0.00	\$4,137,766.39	\$2,045,654.56	\$2,092,111.83	\$2,045,654.56	\$0.00	\$2,092,111.83	\$2,045,654.56	\$2,045,654.56	\$0.00
141001	Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$1,551,553.88	\$1,586,557.61	\$1,551,553.88	\$0.00	\$1,586,557.61	\$1,551,553.88	\$1,551,553.88	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$494,100.68	\$505,554.22	\$494,100.68	\$0.00	\$505,554.22	\$494,100.68	\$494,100.68	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.30	\$796,148.39	\$778,111.30	\$0.00	\$796,148.39	\$778,111.30	\$778,111.30	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.30	\$796,148.39	\$778,111.30	\$0.00	\$796,148.39	\$778,111.30	\$778,111.30	\$0.00
143000	Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
143001	Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
200000	MATERIALES Y SUMINISTROS	\$598,401.80	\$0.00	\$598,401.80	\$179,591.82	\$418,809.98	\$179,591.82	\$0.00	\$418,809.98	\$179,591.82	\$179,591.82	\$0.00
210000	Materiales de administración, emisión de docume	\$162,349.66	\$0.00	\$162,349.66	\$55,691.29	\$106,658.37	\$55,691.29	\$0.00	\$106,658.37	\$55,691.29	\$55,691.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
211001	Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
214001	Material para Bienes Informáticos	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
220000	Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laborator	\$36,661.42	\$0.00	\$36,661.42	\$20,064.21	\$16,597.21	\$20,064.21	\$0.00	\$16,597.21	\$20,064.21	\$20,064.21	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
254001	Materiales y Suministros Médicos	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
260000	Combustibles, lubricantes y aditivos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.32	\$158,554.40	\$103,836.32	\$0.00	\$158,554.40	\$103,836.32	\$103,836.32	\$0.00
261000	Combustibles, lubricantes y aditivos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.32	\$158,554.40	\$103,836.32	\$0.00	\$158,554.40	\$103,836.32	\$103,836.32	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.32	\$158,554.40	\$103,836.32	\$0.00	\$158,554.40	\$103,836.32	\$103,836.32	\$0.00
270000	Vestuario, blancos, prendas de protección y artícu	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y 13/jul./2018

hora de Impresión 12:33 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$236,590.08	\$0.00	\$236,590.08	\$76,127.70	\$160,462.38	\$76,127.70	\$0.00	\$160,462.38	\$76,127.70	\$73,789.85	\$2,337.85
310000	Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$1,607.38	\$3,142.62	\$1,607.38	\$0.00	\$3,142.62	\$1,607.38	\$1,607.38	\$0.00
318000	Servicios postales y telegráficos	\$4,750.00	\$0.00	\$4,750.00	\$1,607.38	\$3,142.62	\$1,607.38	\$0.00	\$3,142.62	\$1,607.38	\$1,607.38	\$0.00
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$1,607.38	\$3,142.62	\$1,607.38	\$0.00	\$3,142.62	\$1,607.38	\$1,607.38	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$20,880.00	\$37,680.00	\$20,880.00	\$0.00	\$37,680.00	\$20,880.00	\$20,880.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$0.00	\$158,280.08	\$52,995.32	\$105,284.76	\$52,995.32	\$0.00	\$105,284.76	\$52,995.32	\$51,302.47	\$1,692.85
372000	Pasajes terrestres	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
372001	Pasajes terrestres	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
375000	Viáticos en el país	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.31	\$50,893.77	\$41,284.31	\$0.00	\$50,893.77	\$41,284.31	\$39,591.46	\$1,692.85
375001	Viáticos en el país	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.31	\$50,893.77	\$41,284.31	\$0.00	\$50,893.77	\$41,284.31	\$39,591.46	\$1,692.85
Recursos Federales		\$49,337,931.24	\$0.00	\$49,337,931.24	\$21,851,375.16	\$27,486,556.08	\$21,851,375.16	\$0.00	\$27,486,556.08	\$21,851,375.16	\$21,849,037.31	\$2,337.85
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$48,502,939.36	\$0.00	\$48,502,939.36	\$21,595,655.66	\$26,907,283.70	\$21,595,655.66	\$0.00	\$26,907,283.70	\$21,595,655.66	\$21,595,655.66	\$0.00
110000	Remuneraciones al personal de carácter permane	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970.96	\$18,114,238.18	\$18,114,238.18	\$0.00
113000	Sueldos base al personal permanente	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970.96	\$18,114,238.18	\$18,114,238.18	\$0.00
113001	Sueldos	\$36,453,209.14	\$0.00	\$36,453,209.14	\$18,114,238.18	\$18,338,970.96	\$18,114,238.18	\$0.00	\$18,338,970.96	\$18,114,238.18	\$18,114,238.18	\$0.00
120000	Remuneraciones al personal de carácter transitori	\$468,803.88	\$0.00	\$468,803.88	\$234,401.92	\$234,401.96	\$234,401.92	\$0.00	\$234,401.96	\$234,401.92	\$234,401.92	\$0.00
121000	Honorarios asimilables a salarios	\$468,803.88	\$0.00	\$468,803.88	\$234,401.92	\$234,401.96	\$234,401.92	\$0.00	\$234,401.96	\$234,401.92	\$234,401.92	\$0.00
121001	Honorarios Asimilados	\$468,803.88	\$0.00	\$468,803.88	\$234,401.92	\$234,401.96	\$234,401.92	\$0.00	\$234,401.96	\$234,401.92	\$234,401.92	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.14	\$5,127,191.25	\$112,005.14	\$0.00	\$5,127,191.25	\$112,005.14	\$112,005.14	\$0.00
132000	Primas de vacaciones, dominical y gratificación c	\$5,239,196.39	\$0.00	\$5,239,196.39	\$112,005.14	\$5,127,191.25	\$112,005.14	\$0.00	\$5,127,191.25	\$112,005.14	\$112,005.14	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$1,127,945.87	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,111,250.52	\$0.00	\$4,111,250.52	\$112,005.14	\$3,999,245.38	\$112,005.14	\$0.00	\$3,999,245.38	\$112,005.14	\$112,005.14	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018

hora de Impresión | 12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140000 Seguridad Social	\$6,341,729.95	\$0.00	\$6,341,729.95	\$3,135,010.42	\$3,206,719.53	\$3,135,010.42	\$0.00	\$3,206,719.53	\$3,135,010.42	\$3,135,010.42	\$0.00
141000 Aportaciones de seguridad social	\$4,137,766.39	\$0.00	\$4,137,766.39	\$2,045,654.58	\$2,092,111.81	\$2,045,654.58	\$0.00	\$2,092,111.81	\$2,045,654.58	\$2,045,654.58	\$0.00
141001 Aportaciones al ISSSTE	\$3,138,111.49	\$0.00	\$3,138,111.49	\$1,551,553.94	\$1,586,557.55	\$1,551,553.94	\$0.00	\$1,586,557.55	\$1,551,553.94	\$1,551,553.94	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Av:	\$999,654.90	\$0.00	\$999,654.90	\$494,100.64	\$505,554.26	\$494,100.64	\$0.00	\$505,554.26	\$494,100.64	\$494,100.64	\$0.00
142000 Aportaciones a fondos de vivienda	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.31	\$796,148.38	\$778,111.31	\$0.00	\$796,148.38	\$778,111.31	\$778,111.31	\$0.00
142001 Aportaciones a FOVISSSTE	\$1,574,259.69	\$0.00	\$1,574,259.69	\$778,111.31	\$796,148.38	\$778,111.31	\$0.00	\$796,148.38	\$778,111.31	\$778,111.31	\$0.00
143000 Aportaciones al sistema para el retiro	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
143001 Aportaciones al S.A.R.	\$629,703.87	\$0.00	\$629,703.87	\$311,244.53	\$318,459.34	\$311,244.53	\$0.00	\$318,459.34	\$311,244.53	\$311,244.53	\$0.00
200000 MATERIALES Y SUMINISTROS	\$598,401.80	\$0.00	\$598,401.80	\$179,591.71	\$418,810.09	\$179,591.71	\$0.00	\$418,810.09	\$179,591.71	\$179,591.71	\$0.00
210000 Materiales de administración, emisión de docume:	\$162,349.66	\$0.00	\$162,349.66	\$55,691.29	\$106,658.37	\$55,691.29	\$0.00	\$106,658.37	\$55,691.29	\$55,691.29	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
211001 Material de Oficina	\$80,020.07	\$0.00	\$80,020.07	\$32,652.00	\$47,368.07	\$32,652.00	\$0.00	\$47,368.07	\$32,652.00	\$32,652.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
214001 Material para Bienes Informáticos	\$82,329.59	\$0.00	\$82,329.59	\$23,039.29	\$59,290.30	\$23,039.29	\$0.00	\$59,290.30	\$23,039.29	\$23,039.29	\$0.00
220000 Alimentos y utensilios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223000 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laborator	\$36,661.42	\$0.00	\$36,661.42	\$20,064.21	\$16,597.21	\$20,064.21	\$0.00	\$16,597.21	\$20,064.21	\$20,064.21	\$0.00
253000 Medicinas y productos farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$21,685.75	\$0.00	\$21,685.75	\$10,798.00	\$10,887.75	\$10,798.00	\$0.00	\$10,887.75	\$10,798.00	\$10,798.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
254001 Materiales y Suministros Médicos	\$14,975.67	\$0.00	\$14,975.67	\$9,266.21	\$5,709.46	\$9,266.21	\$0.00	\$5,709.46	\$9,266.21	\$9,266.21	\$0.00
260000 Combustibles, lubricantes y aditivos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.21	\$158,554.51	\$103,836.21	\$0.00	\$158,554.51	\$103,836.21	\$103,836.21	\$0.00
261000 Combustibles, lubricantes y aditivos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.21	\$158,554.51	\$103,836.21	\$0.00	\$158,554.51	\$103,836.21	\$103,836.21	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos	\$262,390.72	\$0.00	\$262,390.72	\$103,836.21	\$158,554.51	\$103,836.21	\$0.00	\$158,554.51	\$103,836.21	\$103,836.21	\$0.00
270000 Vestuario, blancos, prendas de protección y artícu	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001 Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$236,590.08	\$0.00	\$236,590.08	\$76,127.71	\$160,462.37	\$76,127.71	\$0.00	\$160,462.37	\$76,127.71	\$73,789.86	\$2,337.85
310000 Servicios básicos	\$4,750.00	\$0.00	\$4,750.00	\$1,607.37	\$3,142.63	\$1,607.37	\$0.00	\$3,142.63	\$1,607.37	\$1,607.37	\$0.00
318000 Servicios postales y telegráficos	\$4,750.00	\$0.00	\$4,750.00	\$1,607.37	\$3,142.63	\$1,607.37	\$0.00	\$3,142.63	\$1,607.37	\$1,607.37	\$0.00



Universidad Politécnica de Pachuca HIDALGO



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

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12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
318001	Servicio Postal	\$4,750.00	\$0.00	\$4,750.00	\$1,607.37	\$3,142.63	\$1,607.37	\$0.00	\$3,142.63	\$1,607.37	\$1,607.37	\$0.00
320000	Servicios de arrendamiento	\$58,560.00	\$0.00	\$58,560.00	\$20,880.00	\$37,680.00	\$20,880.00	\$0.00	\$37,680.00	\$20,880.00	\$20,880.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de adminis	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,560.00	\$0.00	\$43,560.00	\$20,880.00	\$22,680.00	\$20,880.00	\$0.00	\$22,680.00	\$20,880.00	\$20,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y h	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
361000	Difusión por radio, televisión y otros medios de r	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$645.00	\$14,355.00	\$645.00	\$0.00	\$14,355.00	\$645.00	\$0.00	\$645.00
370000	Servicios de traslado y viáticos	\$158,280.08	\$0.00	\$158,280.08	\$52,995.34	\$105,284.74	\$52,995.34	\$0.00	\$105,284.74	\$52,995.34	\$51,302.49	\$1,692.85
372000	Pasajes terrestres	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
372001	Pasajes terrestres	\$81,266.00	-\$15,164.00	\$66,102.00	\$11,711.01	\$54,390.99	\$11,711.01	\$0.00	\$54,390.99	\$11,711.01	\$11,711.01	\$0.00
375000	Viáticos en el país	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.33	\$50,893.75	\$41,284.33	\$0.00	\$50,893.75	\$41,284.33	\$39,591.48	\$1,692.85
375001	Viáticos en el país	\$77,014.08	\$15,164.00	\$92,178.08	\$41,284.33	\$50,893.75	\$41,284.33	\$0.00	\$50,893.75	\$41,284.33	\$39,591.48	\$1,692.85
Recursos Estatales		\$49,337,931.24	\$0.00	\$49,337,931.24	\$21,851,375.08	\$27,486,556.16	\$21,851,375.08	\$0.00	\$27,486,556...	\$21,851,375.08	\$21,849,037.23	\$2,337.85

ADMINISTRACIÓN CENTRAL	\$122,127,535.86	\$0.00	\$122,127,535.86	\$47,491,343.33	\$74,636,192.53	\$47,491,343.33	\$0.00	\$74,636,192...	\$47,491,343.33	\$47,472,748.12	\$18,595.21
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Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otrc	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
334000	Servicios de capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
334001	Capacitación	\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00
Ingresos Propios		\$197,220.00	\$0.00	\$197,220.00	\$18,374.40	\$178,845.60	\$18,374.40	\$0.00	\$178,845.60	\$18,374.40	\$18,374.40	\$0.00

1501 Recursos Federales

300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00

1601 Recursos Estatales



**Universidad Politécnica de Pachuca
HIDALGO**



_stado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$200,000.00	\$0.00	\$200,000.00	\$18,374.40	\$181,625.60	\$18,374.40	\$0.00	\$181,625.60	\$18,374.40	\$18,374.40	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de docume	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA		\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$190,233.16	\$1,345,174.84	\$0.00	\$190,233.16	\$1,345,174.84	\$1,345,174.84	\$0.00
510000	Mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018

hora de Impresión | 12:33 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
515000	Equipo de cómputo y de tecnología de la informa	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
515001	Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$49,880.00	\$120.00	\$49,880.00	\$0.00	\$120.00	\$49,880.00	\$49,880.00	\$0.00
590000	Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597000	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597001	Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
Ingresos Propios		\$1,535,408.00	\$0.00	\$1,535,408.00	\$1,345,174.84	\$190,233.16	\$1,345,174.84	\$0.00	\$190,233.16	\$1,345,174.84	\$1,345,174.84	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$156,000.00	\$0.00	\$156,000.00	\$4,886.94	\$151,113.06	\$4,886.94	\$0.00	\$151,113.06	\$4,886.94	\$4,886.94	\$0.00
210000	Materiales de administración, emisión de docume	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repara	\$59,700.00	\$0.00	\$59,700.00	\$840.16	\$58,859.84	\$840.16	\$0.00	\$58,859.84	\$840.16	\$840.16	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$840.16	\$2,859.84	\$840.16	\$0.00	\$2,859.84	\$840.16	\$840.16	\$0.00
249001	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$840.16	\$2,859.84	\$840.16	\$0.00	\$2,859.84	\$840.16	\$840.16	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$4,046.78	\$71,503.22	\$4,046.78	\$0.00	\$71,503.22	\$4,046.78	\$4,046.78	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.78	\$3.22	\$4,046.78	\$0.00	\$3.22	\$4,046.78	\$4,046.78	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$156,000.00	\$0.00	\$156,000.00	\$4,886.94	\$151,113.06	\$4,886.94	\$0.00	\$151,113.06	\$4,886.94	\$4,886.94	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$156,000.00	\$0.00	\$156,000.00	\$4,886.94	\$151,113.06	\$4,886.94	\$0.00	\$151,113.06	\$4,886.94	\$4,886.94	\$0.00
210000	Materiales de administración, emisión de docume	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnolog	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$18,250.00	\$0.00	\$0.00	\$0.00



**Universidad Politécnica de Pachuca
HIDALGO**



_Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Fecha y | 13/jul./2018
hora de Impresión | 12:33 p. m.

Usu: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de repa	\$59,700.00	\$0.00	\$59,700.00	\$840.17	\$58,859.83	\$840.17	\$0.00	\$58,859.83	\$840.17	\$840.17	\$0.00
246000	Material eléctrico y electrónico	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$840.17	\$2,859.83	\$840.17	\$0.00	\$2,859.83	\$840.17	\$840.17	\$0.00
249001	Otros materiales y artículos de construcción y re	\$3,700.00	\$0.00	\$3,700.00	\$840.17	\$2,859.83	\$840.17	\$0.00	\$2,859.83	\$840.17	\$840.17	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,550.00	\$0.00	\$75,550.00	\$4,046.77	\$71,503.23	\$4,046.77	\$0.00	\$71,503.23	\$4,046.77	\$4,046.77	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,046.77	\$3.23	\$4,046.77	\$0.00	\$3.23	\$4,046.77	\$4,046.77	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$156,000.00	\$0.00	\$156,000.00	\$4,886.94	\$151,113.06	\$4,886.94	\$0.00	\$151,113.06	\$4,886.94	\$4,886.94	\$0.00
SISTEMAS DE INFORMACIÓN		\$1,847,408.00	\$0.00	\$1,847,408.00	\$1,354,948.72	\$492,459.28	\$1,354,948.72	\$0.00	\$492,459.28	\$1,354,948.72	\$1,354,948.72	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de r	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2018

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 13/jul./2018
12:33 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$147,141,622.00	\$1,900,000.00	\$149,041,622.00	\$55,785,399.80	\$93,256,222.20	\$55,769,363.96	\$16,035.84	\$93,272,258.04	\$55,769,363.96	\$55,347,425.69	\$421,938.27

DR. MARCO ANTONIO FLORES GONZALEZ
RECTOR

ING. JORGE ALFREDO FERNÁNDEZ SALAS
SECRETARIO ADMINISTRATIVO

ING. JUAN MANUEL MONTES MONROY
ENCARGADO DE DESPACHO DE LA DIRECCIÓN DE
FINANCIACIÓN