



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018



Fecha y | 13/jul./2018

hora de Impresión | 12:02 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 SERVICIOS PERSONALES	\$107,094,108.34	\$0.00	\$107,094,108.34	\$43,386,667.34	\$63,707,441.00	\$43,386,667.34	\$0.00	\$63,707,441....	\$43,386,667.34	\$43,386,667.34	\$0.00
110000 Remuneraciones al personal de carácter permane	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
113000 Sueldos base al personal permanente	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
113001 Sueldos	\$74,735,333.96	\$0.00	\$74,735,333.96	\$36,228,476.36	\$38,506,857.60	\$36,228,476.36	\$0.00	\$38,506,857....	\$36,228,476.36	\$36,228,476.36	\$0.00
120000 Remuneraciones al personal de carácter transitori	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
121000 Honorarios asimilables a salarios	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
121001 Honorarios Asimilados	\$937,607.76	\$0.00	\$937,607.76	\$468,803.87	\$468,803.89	\$468,803.87	\$0.00	\$468,803.89	\$468,803.87	\$468,803.87	\$0.00
130000 Remuneraciones adicionales y especiales	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340....	\$419,366.30	\$419,366.30	\$0.00
132000 Primas de vacaciones, dominical y gratificación c	\$18,737,706.72	\$0.00	\$18,737,706.72	\$419,366.30	\$18,318,340.42	\$419,366.30	\$0.00	\$18,318,340....	\$419,366.30	\$419,366.30	\$0.00
132001 Prima de Vacaciones y Dominical	\$6,099,135.88	\$0.00	\$6,099,135.88	\$83,350.91	\$6,015,784.97	\$83,350.91	\$0.00	\$6,015,784.97	\$83,350.91	\$83,350.91	\$0.00
132002 Gratificación Anual	\$12,638,570.84	\$0.00	\$12,638,570.84	\$336,015.39	\$12,302,555.45	\$336,015.39	\$0.00	\$12,302,555....	\$336,015.39	\$336,015.39	\$0.00
140000 Seguridad Social	\$12,683,459.90	\$0.00	\$12,683,459.90	\$6,270,020.81	\$6,413,439.09	\$6,270,020.81	\$0.00	\$6,413,439.09	\$6,270,020.81	\$6,270,020.81	\$0.00
141000 Aportaciones de seguridad social	\$8,275,532.78	\$0.00	\$8,275,532.78	\$4,091,309.14	\$4,184,223.64	\$4,091,309.14	\$0.00	\$4,184,223.64	\$4,091,309.14	\$4,091,309.14	\$0.00
141001 Aportaciones al ISSSTE	\$6,276,222.98	\$0.00	\$6,276,222.98	\$3,103,107.82	\$3,173,115.16	\$3,103,107.82	\$0.00	\$3,173,115.16	\$3,103,107.82	\$3,103,107.82	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Av:	\$1,999,309.80	\$0.00	\$1,999,309.80	\$988,201.32	\$1,011,108.48	\$988,201.32	\$0.00	\$1,011,108.48	\$988,201.32	\$988,201.32	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
142001 Aportaciones a FOVISSSTE	\$3,148,519.38	\$0.00	\$3,148,519.38	\$1,556,222.61	\$1,592,296.77	\$1,556,222.61	\$0.00	\$1,592,296.77	\$1,556,222.61	\$1,556,222.61	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
143001 Aportaciones al S.A.R.	\$1,259,407.74	\$0.00	\$1,259,407.74	\$622,489.06	\$636,918.68	\$622,489.06	\$0.00	\$636,918.68	\$622,489.06	\$622,489.06	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,810,033.56	\$63,800.00	\$5,873,833.56	\$1,406,525.45	\$4,467,308.11	\$1,390,489.61	\$16,035.84	\$4,483,343.95	\$1,390,489.61	\$1,359,568.38	\$30,921.23
210000 Materiales de administración, emisión de docume	\$2,365,186.54	\$0.00	\$2,365,186.54	\$435,999.74	\$1,929,186.80	\$435,999.74	\$0.00	\$1,929,186.80	\$435,999.74	\$435,999.74	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$724,300.38	\$0.00	\$724,300.38	\$169,401.21	\$554,899.17	\$169,401.21	\$0.00	\$554,899.17	\$169,401.21	\$169,401.21	\$0.00
211001 Material de Oficina	\$577,490.35	\$0.00	\$577,490.35	\$101,244.42	\$476,245.93	\$101,244.42	\$0.00	\$476,245.93	\$101,244.42	\$101,244.42	\$0.00
211002 Gastos de Oficina	\$146,810.03	\$0.00	\$146,810.03	\$68,156.79	\$78,653.24	\$68,156.79	\$0.00	\$78,653.24	\$68,156.79	\$68,156.79	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
212001 Materiales y Útiles de Impresión	\$10,693.92	\$0.00	\$10,693.92	\$7,034.24	\$3,659.68	\$7,034.24	\$0.00	\$3,659.68	\$7,034.24	\$7,034.24	\$0.00
214000 Materiales, útiles y equipos menores de tecnolog	\$698,355.58	\$0.00	\$698,355.58	\$47,574.98	\$650,780.60	\$47,574.98	\$0.00	\$650,780.60	\$47,574.98	\$47,574.98	\$0.00
214001 Material para Bienes Informáticos	\$698,355.58	\$0.00	\$698,355.58	\$47,574.98	\$650,780.60	\$47,574.98	\$0.00	\$650,780.60	\$47,574.98	\$47,574.98	\$0.00
215000 Material impreso e información digital	\$183,527.00	\$0.00	\$183,527.00	\$183,484.00	\$43.00	\$183,484.00	\$0.00	\$43.00	\$183,484.00	\$183,484.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$183,527.00	\$0.00	\$183,527.00	\$183,484.00	\$43.00	\$183,484.00	\$0.00	\$43.00	\$183,484.00	\$183,484.00	\$0.00
216000 Material de limpieza	\$72,576.32	\$0.00	\$72,576.32	\$27,120.27	\$45,456.05	\$27,120.27	\$0.00	\$45,456.05	\$27,120.27	\$27,120.27	\$0.00
216001 Material de Limpieza	\$72,576.32	\$0.00	\$72,576.32	\$27,120.27	\$45,456.05	\$27,120.27	\$0.00	\$45,456.05	\$27,120.27	\$27,120.27	\$0.00
217000 Materiales y útiles de enseñanza	\$675,733.34	\$0.00	\$675,733.34	\$1,385.04	\$674,348.30	\$1,385.04	\$0.00	\$674,348.30	\$1,385.04	\$1,385.04	\$0.00
217001 Material Didáctico	\$675,733.34	\$0.00	\$675,733.34	\$1,385.04	\$674,348.30	\$1,385.04	\$0.00	\$674,348.30	\$1,385.04	\$1,385.04	\$0.00
220000 Alimentos y utensilios	\$175,490.00	\$0.00	\$175,490.00	\$83,070.80	\$92,419.20	\$83,070.80	\$0.00	\$92,419.20	\$83,070.80	\$83,070.80	\$0.00



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222000 Productos alimenticios para animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
222001 Alimentación de Animales	\$171,490.00	\$0.00	\$171,490.00	\$83,070.80	\$88,419.20	\$83,070.80	\$0.00	\$88,419.20	\$83,070.80	\$83,070.80	\$0.00
223000 Utensilios para el servicio de alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y corr	\$87,000.00	\$0.00	\$87,000.00	\$43,620.18	\$43,379.82	\$43,620.18	\$0.00	\$43,379.82	\$43,620.18	\$43,620.18	\$0.00
231000 Productos alimenticios, agropecuarios y forestal	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
231001 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$500.00	\$17,500.00	\$17,500.00	\$0.00
235000 Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
235001 Productos químicos, farmacéuticos y de laborato	\$69,000.00	\$0.00	\$69,000.00	\$26,120.18	\$42,879.82	\$26,120.18	\$0.00	\$42,879.82	\$26,120.18	\$26,120.18	\$0.00
240000 Materiales y artículos de construcción y de repara	\$1,082,573.70	\$0.00	\$1,082,573.70	\$151,971.03	\$930,602.67	\$151,971.03	\$0.00	\$930,602.67	\$151,971.03	\$123,269.07	\$28,701.96
241000 Productos minerales no metálicos	\$13,000.00	\$0.00	\$13,000.00	\$4,616.80	\$8,383.20	\$4,616.80	\$0.00	\$8,383.20	\$4,616.80	\$4,616.80	\$0.00
241001 Productos minerales no metálicos	\$13,000.00	\$0.00	\$13,000.00	\$4,616.80	\$8,383.20	\$4,616.80	\$0.00	\$8,383.20	\$4,616.80	\$4,616.80	\$0.00
242000 Cemento y productos de concreto	\$9,362.64	\$0.00	\$9,362.64	\$3,256.56	\$6,106.08	\$3,256.56	\$0.00	\$6,106.08	\$3,256.56	\$3,256.56	\$0.00
242001 Cemento y productos de concreto	\$9,362.64	\$0.00	\$9,362.64	\$3,256.56	\$6,106.08	\$3,256.56	\$0.00	\$6,106.08	\$3,256.56	\$3,256.56	\$0.00
243000 Cal, yeso y productos de yeso	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
244001 Madera y productos de madera	\$11,789.56	\$0.00	\$11,789.56	\$5,717.40	\$6,072.16	\$5,717.40	\$0.00	\$6,072.16	\$5,717.40	\$5,717.40	\$0.00
245000 Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$707,049.08	\$0.00	\$707,049.08	\$40,125.99	\$666,923.09	\$40,125.99	\$0.00	\$666,923.09	\$40,125.99	\$40,125.99	\$0.00
246001 Material Eléctrico	\$418,249.08	\$0.00	\$418,249.08	\$17,225.99	\$401,023.09	\$17,225.99	\$0.00	\$401,023.09	\$17,225.99	\$17,225.99	\$0.00
246002 Material Electrónico	\$288,800.00	\$0.00	\$288,800.00	\$22,900.00	\$265,900.00	\$22,900.00	\$0.00	\$265,900.00	\$22,900.00	\$22,900.00	\$0.00
247000 Artículos metálicos para la construcción	\$87,872.40	\$0.00	\$87,872.40	\$38,998.59	\$48,873.81	\$38,998.59	\$0.00	\$48,873.81	\$38,998.59	\$38,998.59	\$0.00
247001 Artículos metálicos para la construcción	\$87,872.40	\$0.00	\$87,872.40	\$38,998.59	\$48,873.81	\$38,998.59	\$0.00	\$48,873.81	\$38,998.59	\$38,998.59	\$0.00
248000 Materiales complementarios	\$23,105.02	\$0.00	\$23,105.02	\$605.01	\$22,500.01	\$605.01	\$0.00	\$22,500.01	\$605.01	\$605.01	\$0.00
248001 Materiales complementarios	\$23,105.02	\$0.00	\$23,105.02	\$605.01	\$22,500.01	\$605.01	\$0.00	\$22,500.01	\$605.01	\$605.01	\$0.00
249000 Otros materiales y artículos de construcción y re	\$214,895.00	\$0.00	\$214,895.00	\$58,650.68	\$156,244.32	\$58,650.68	\$0.00	\$156,244.32	\$58,650.68	\$29,948.72	\$28,701.96
249001 Otros materiales y artículos de construcción y re	\$214,895.00	\$0.00	\$214,895.00	\$58,650.68	\$156,244.32	\$58,650.68	\$0.00	\$156,244.32	\$58,650.68	\$29,948.72	\$28,701.96
250000 Productos químicos, farmacéuticos y de laborator	\$534,049.28	\$7,656.00	\$541,705.28	\$224,261.45	\$317,443.83	\$208,225.61	\$16,035.84	\$333,479.67	\$208,225.61	\$207,666.14	\$559.47
251000 Productos químicos básicos	\$202,459.36	\$0.00	\$202,459.36	\$75,547.37	\$126,911.99	\$59,511.53	\$16,035.84	\$142,947.83	\$59,511.53	\$58,952.06	\$559.47
251001 Sustancias Químicas	\$202,459.36	\$0.00	\$202,459.36	\$75,547.37	\$126,911.99	\$59,511.53	\$16,035.84	\$142,947.83	\$59,511.53	\$58,952.06	\$559.47
252000 Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$6,000.00	\$0.00	\$6,000.00	\$1,941.84	\$4,058.16	\$1,941.84	\$0.00	\$4,058.16	\$1,941.84	\$1,941.84	\$0.00
253000 Medicinas y productos farmacéuticos	\$63,371.50	\$0.00	\$63,371.50	\$31,596.00	\$31,775.50	\$31,596.00	\$0.00	\$31,775.50	\$31,596.00	\$31,596.00	\$0.00



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253001	Medicinas y Productos Farmacéuticos	\$63,371.50	\$0.00	\$63,371.50	\$31,596.00	\$31,775.50	\$31,596.00	\$0.00	\$31,775.50	\$31,596.00	\$31,596.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$31,951.34	\$0.00	\$31,951.34	\$20,532.42	\$11,418.92	\$20,532.42	\$0.00	\$11,418.92	\$20,532.42	\$20,532.42	\$0.00
254001	Materiales y Suministros Médicos	\$31,951.34	\$0.00	\$31,951.34	\$20,532.42	\$11,418.92	\$20,532.42	\$0.00	\$11,418.92	\$20,532.42	\$20,532.42	\$0.00
255000	Materiales, accesorios y suministros de laborator	\$138,500.00	\$7,656.00	\$146,156.00	\$60,786.35	\$85,369.65	\$60,786.35	\$0.00	\$85,369.65	\$60,786.35	\$60,786.35	\$0.00
255001	Materiales y Suministros de Laboratorio	\$138,500.00	\$7,656.00	\$146,156.00	\$60,786.35	\$85,369.65	\$60,786.35	\$0.00	\$85,369.65	\$60,786.35	\$60,786.35	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$56,297.08	\$0.00	\$56,297.08	\$20,847.08	\$35,450.00	\$20,847.08	\$0.00	\$35,450.00	\$20,847.08	\$20,847.08	\$0.00
259000	Otros productos químicos	\$35,470.00	\$0.00	\$35,470.00	\$13,010.39	\$22,459.61	\$13,010.39	\$0.00	\$22,459.61	\$13,010.39	\$13,010.39	\$0.00
259001	Otros productos químicos	\$35,470.00	\$0.00	\$35,470.00	\$13,010.39	\$22,459.61	\$13,010.39	\$0.00	\$22,459.61	\$13,010.39	\$13,010.39	\$0.00
260000	Combustibles, lubricantes y aditivos	\$624,760.96	\$0.00	\$624,760.96	\$233,499.13	\$391,261.83	\$233,499.13	\$0.00	\$391,261.83	\$233,499.13	\$231,839.33	\$1,659.80
261000	Combustibles, lubricantes y aditivos	\$624,760.96	\$0.00	\$624,760.96	\$233,499.13	\$391,261.83	\$233,499.13	\$0.00	\$391,261.83	\$233,499.13	\$231,839.33	\$1,659.80
261001	Combustibles y Lubricantes vehículos y equipos	\$624,760.96	\$0.00	\$624,760.96	\$233,499.13	\$391,261.83	\$233,499.13	\$0.00	\$391,261.83	\$233,499.13	\$231,839.33	\$1,659.80
270000	Vestuario, blancos, prendas de protección y artícu	\$411,960.90	\$0.00	\$411,960.90	\$117,132.89	\$294,828.01	\$117,132.89	\$0.00	\$294,828.01	\$117,132.89	\$117,132.89	\$0.00
271000	Vestuario y uniformes	\$325,377.60	\$0.00	\$325,377.60	\$65,377.60	\$260,000.00	\$65,377.60	\$0.00	\$260,000.00	\$65,377.60	\$65,377.60	\$0.00
271001	Vestuario, Uniformes	\$325,377.60	\$0.00	\$325,377.60	\$65,377.60	\$260,000.00	\$65,377.60	\$0.00	\$260,000.00	\$65,377.60	\$65,377.60	\$0.00
272000	Prendas de seguridad y protección personal	\$37,000.00	\$0.00	\$37,000.00	\$2,236.48	\$34,763.52	\$2,236.48	\$0.00	\$34,763.52	\$2,236.48	\$2,236.48	\$0.00
272001	Prendas de Protección	\$37,000.00	\$0.00	\$37,000.00	\$2,236.48	\$34,763.52	\$2,236.48	\$0.00	\$34,763.52	\$2,236.48	\$2,236.48	\$0.00
273000	Artículos deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
273001	Artículos Deportivos	\$49,583.30	\$0.00	\$49,583.30	\$49,518.81	\$64.49	\$49,518.81	\$0.00	\$64.49	\$49,518.81	\$49,518.81	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$529,012.18	\$56,144.00	\$585,156.18	\$116,970.23	\$468,185.95	\$116,970.23	\$0.00	\$468,185.95	\$116,970.23	\$116,970.23	\$0.00
291000	Herramientas menores	\$110,028.28	\$0.00	\$110,028.28	\$50,111.59	\$59,916.69	\$50,111.59	\$0.00	\$59,916.69	\$50,111.59	\$50,111.59	\$0.00
291001	Herramientas Menores	\$110,028.28	\$0.00	\$110,028.28	\$50,111.59	\$59,916.69	\$50,111.59	\$0.00	\$59,916.69	\$50,111.59	\$50,111.59	\$0.00
292000	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
292001	Refacciones y accesorios menores de edificios	\$29,711.34	\$0.00	\$29,711.34	\$14,711.34	\$15,000.00	\$14,711.34	\$0.00	\$15,000.00	\$14,711.34	\$14,711.34	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$23,712.00	\$0.00	\$23,712.00	\$7,110.80	\$16,601.20	\$7,110.80	\$0.00	\$16,601.20	\$7,110.80	\$7,110.80	\$0.00
294000	Refacciones y accesorios menores de equipo de	\$276,053.56	-\$7,656.00	\$268,397.56	\$38,532.54	\$229,865.02	\$38,532.54	\$0.00	\$229,865.02	\$38,532.54	\$38,532.54	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$276,053.56	-\$7,656.00	\$268,397.56	\$38,532.54	\$229,865.02	\$38,532.54	\$0.00	\$229,865.02	\$38,532.54	\$38,532.54	\$0.00
295000	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e i	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
296001	Refacciones	\$45,784.00	\$0.00	\$45,784.00	\$5,780.96	\$40,003.04	\$5,780.96	\$0.00	\$40,003.04	\$5,780.96	\$5,780.96	\$0.00
298000	Refacciones y accesorios menores de maquinari	\$20,723.00	\$63,800.00	\$84,523.00	\$723.00	\$83,800.00	\$723.00	\$0.00	\$83,800.00	\$723.00	\$723.00	\$0.00
298001	Refacciones y accesorios menores de maquinari	\$20,723.00	\$63,800.00	\$84,523.00	\$723.00	\$83,800.00	\$723.00	\$0.00	\$83,800.00	\$723.00	\$723.00	\$0.00
299000	Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018



Fecha y | 13/jul./2018

hora de Impresión | 12:02 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001 Refacciones y accesorios menores otros bienes	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$29,574,512.27</b>	<b>\$0.00</b>	<b>\$29,574,512.27</b>	<b>\$9,118,951.42</b>	<b>\$20,455,560.85</b>	<b>\$9,118,951.42</b>	<b>\$0.00</b>	<b>\$20,455,560....</b>	<b>\$9,118,951.42</b>	<b>\$8,727,934.38</b>	<b>\$391,017.04</b>
310000 Servicios básicos	\$3,039,533.25	\$0.00	\$3,039,533.25	\$977,755.15	\$2,061,778.10	\$977,755.15	\$0.00	\$2,061,778.10	\$977,755.15	\$976,283.15	\$1,472.00
311000 Energía eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
311001 Servicio de Energía Eléctrica	\$1,681,126.00	\$0.00	\$1,681,126.00	\$547,265.00	\$1,133,861.00	\$547,265.00	\$0.00	\$1,133,861.00	\$547,265.00	\$547,265.00	\$0.00
313000 Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
313001 Servicio de Agua	\$148,871.88	\$0.00	\$148,871.88	\$53,352.67	\$95,519.21	\$53,352.67	\$0.00	\$95,519.21	\$53,352.67	\$51,880.67	\$1,472.00
314000 Telefonía tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
314001 Servicio Telefónico Tradicional	\$1,109,595.37	\$0.00	\$1,109,595.37	\$363,482.73	\$746,112.64	\$363,482.73	\$0.00	\$746,112.64	\$363,482.73	\$363,482.73	\$0.00
317000 Servicios de acceso de Internet, redes y procesa	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
317001 Servicios de Conducción de Señales Analógicas	\$90,440.00	\$0.00	\$90,440.00	\$10,440.00	\$80,000.00	\$10,440.00	\$0.00	\$80,000.00	\$10,440.00	\$10,440.00	\$0.00
318000 Servicios postales y telegráficos	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
318001 Servicio Postal	\$9,500.00	\$0.00	\$9,500.00	\$3,214.75	\$6,285.25	\$3,214.75	\$0.00	\$6,285.25	\$3,214.75	\$3,214.75	\$0.00
320000 Servicios de arrendamiento	\$503,337.20	\$0.00	\$503,337.20	\$231,623.00	\$271,714.20	\$231,623.00	\$0.00	\$271,714.20	\$231,623.00	\$213,063.00	\$18,560.00
322000 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
322001 Arrendamiento de edificios	\$254,240.00	\$0.00	\$254,240.00	\$129,920.00	\$124,320.00	\$129,920.00	\$0.00	\$124,320.00	\$129,920.00	\$111,360.00	\$18,560.00
323000 Arrendamiento de mobiliario y equipo de adminis	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$87,120.00	\$0.00	\$87,120.00	\$41,760.00	\$45,360.00	\$41,760.00	\$0.00	\$45,360.00	\$41,760.00	\$41,760.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y h	\$161,977.20	\$0.00	\$161,977.20	\$59,943.00	\$102,034.20	\$59,943.00	\$0.00	\$102,034.20	\$59,943.00	\$59,943.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$161,977.20	\$0.00	\$161,977.20	\$59,943.00	\$102,034.20	\$59,943.00	\$0.00	\$102,034.20	\$59,943.00	\$59,943.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otr	\$10,173,147.76	\$26,262.54	\$10,199,410.30	\$1,968,466.92	\$8,230,943.38	\$1,968,466.92	\$0.00	\$8,230,943.38	\$1,968,466.92	\$1,739,145.33	\$229,321.59
331000 Servicios legales, de contabilidad, auditoría y rel	\$6,820,969.24	\$91,922.54	\$6,912,891.78	\$821,565.10	\$6,091,326.68	\$821,565.10	\$0.00	\$6,091,326.68	\$821,565.10	\$592,243.51	\$229,321.59
331002 Servicios de contabilidad, auditoría y servicios re	\$677,280.00	\$118,720.00	\$796,000.00	\$442,000.00	\$354,000.00	\$442,000.00	\$0.00	\$354,000.00	\$442,000.00	\$442,000.00	\$0.00
331003 Servicios de Consultoría	\$6,143,689.24	-\$26,797.46	\$6,116,891.78	\$379,565.10	\$5,737,326.68	\$379,565.10	\$0.00	\$5,737,326.68	\$379,565.10	\$150,243.51	\$229,321.59
332000 Servicios de diseño, arquitectura, ingeniería y ac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividade	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$345,910.00	\$6,340.00	\$352,250.00	\$39,014.40	\$313,235.60	\$39,014.40	\$0.00	\$313,235.60	\$39,014.40	\$39,014.40	\$0.00
334001 Capacitación	\$345,910.00	\$6,340.00	\$352,250.00	\$39,014.40	\$313,235.60	\$39,014.40	\$0.00	\$313,235.60	\$39,014.40	\$39,014.40	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	\$0.00	\$692,268.52	\$272,687.42	\$419,581.10	\$272,687.42	\$0.00	\$419,581.10	\$272,687.42	\$272,687.42	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$692,268.52	\$0.00	\$692,268.52	\$272,687.42	\$419,581.10	\$272,687.42	\$0.00	\$419,581.10	\$272,687.42	\$272,687.42	\$0.00
338000 Servicios de vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
338001 Servicios de Vigilancia	\$2,304,000.00	-\$72,000.00	\$2,232,000.00	\$835,200.00	\$1,396,800.00	\$835,200.00	\$0.00	\$1,396,800.00	\$835,200.00	\$835,200.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$611,131.42	\$8,268.32	\$619,399.74	\$128,610.18	\$490,789.56	\$128,610.18	\$0.00	\$490,789.56	\$128,610.18	\$128,610.18	\$0.00
341000 Servicios financieros y bancarios	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancari	\$11,009.12	\$8,268.32	\$19,277.44	\$12,398.00	\$6,879.44	\$12,398.00	\$0.00	\$6,879.44	\$12,398.00	\$12,398.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018



Fecha y | 13/jul./2018

hora de Impresión | 12:02 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
345001	Seguros	\$598,122.30	\$0.00	\$598,122.30	\$116,212.18	\$481,910.12	\$116,212.18	\$0.00	\$481,910.12	\$116,212.18	\$116,212.18	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimien	\$5,002,484.78	\$0.00	\$5,002,484.78	\$2,596,404.47	\$2,406,080.31	\$2,596,404.47	\$0.00	\$2,406,080.31	\$2,596,404.47	\$2,474,084.23	\$122,320.24
351000	Conservación y mantenimiento menor de inmue	\$316,368.80	\$0.00	\$316,368.80	\$213,282.10	\$103,086.70	\$213,282.10	\$0.00	\$103,086.70	\$213,282.10	\$117,502.66	\$95,779.44
351001	Conservación y mantenimiento menor de inmue	\$316,368.80	\$0.00	\$316,368.80	\$213,282.10	\$103,086.70	\$213,282.10	\$0.00	\$103,086.70	\$213,282.10	\$117,502.66	\$95,779.44
352000	Instalación, reparación y mantenimiento de mobi	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
352001	Mantenimiento de Mobiliario y Equipo de Admini:	\$221,756.40	\$0.00	\$221,756.40	\$151,114.40	\$70,642.00	\$151,114.40	\$0.00	\$70,642.00	\$151,114.40	\$136,150.40	\$14,964.00
353000	Instalación, reparación y mantenimiento de equi	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
353001	Mantenimiento de bienes informáticos	\$34,530.00	\$16,400.00	\$50,930.00	\$32,571.64	\$18,358.36	\$32,571.64	\$0.00	\$18,358.36	\$32,571.64	\$32,571.64	\$0.00
354000	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
354001	Instalación, reparación y mantenimiento de equi	\$244,112.78	-\$6,000.00	\$238,112.78	\$201,907.68	\$36,205.10	\$201,907.68	\$0.00	\$36,205.10	\$201,907.68	\$196,107.68	\$5,800.00
355000	Reparación y mantenimiento de equipo de trans	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
355001	Mantenimiento de Vehículos	\$148,140.02	\$0.00	\$148,140.02	\$72,828.97	\$75,311.05	\$72,828.97	\$0.00	\$75,311.05	\$72,828.97	\$72,828.97	\$0.00
357000	Instalación, reparación y mantenimiento de maq	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
357001	Mantenimiento de Maquinaria y Equipo	\$146,121.60	-\$10,400.00	\$135,721.60	\$62,401.19	\$73,320.41	\$62,401.19	\$0.00	\$73,320.41	\$62,401.19	\$56,624.39	\$5,776.80
358000	Servicios de limpieza y manejo de desechos	\$3,753,273.20	\$0.00	\$3,753,273.20	\$1,809,766.51	\$1,943,506.69	\$1,809,766.51	\$0.00	\$1,943,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,753,273.20	\$0.00	\$3,753,273.20	\$1,809,766.51	\$1,943,506.69	\$1,809,766.51	\$0.00	\$1,943,506.69	\$1,809,766.51	\$1,809,766.51	\$0.00
359000	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
359001	Servicios de jardinería y fumigación	\$138,181.98	\$0.00	\$138,181.98	\$52,531.98	\$85,650.00	\$52,531.98	\$0.00	\$85,650.00	\$52,531.98	\$52,531.98	\$0.00
360000	Servicios de comunicación social y publicidad	\$477,396.59	\$30,500.00	\$507,896.59	\$252,890.56	\$255,006.03	\$252,890.56	\$0.00	\$255,006.03	\$252,890.56	\$251,600.56	\$1,290.00
361000	Difusión por radio, televisión y otros medios de r	\$219,499.99	\$0.00	\$219,499.99	\$96,429.99	\$123,070.00	\$96,429.99	\$0.00	\$123,070.00	\$96,429.99	\$95,139.99	\$1,290.00
361002	Impresiones y Publicaciones Oficiales	\$219,499.99	\$0.00	\$219,499.99	\$96,429.99	\$123,070.00	\$96,429.99	\$0.00	\$123,070.00	\$96,429.99	\$95,139.99	\$1,290.00
362000	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$33,140.00	\$252,036.60	\$156,460.57	\$95,576.03	\$156,460.57	\$0.00	\$95,576.03	\$156,460.57	\$156,460.57	\$0.00
362001	Difusión por radio, televisión y otros medios de r	\$218,896.60	\$33,140.00	\$252,036.60	\$156,460.57	\$95,576.03	\$156,460.57	\$0.00	\$95,576.03	\$156,460.57	\$156,460.57	\$0.00
363000	Servicios de creatividad, reproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, reproducción y produc	\$39,000.00	-\$2,640.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$660,386.18	-\$67,862.72	\$592,523.46	\$144,460.12	\$448,063.34	\$144,460.12	\$0.00	\$448,063.34	\$144,460.12	\$137,806.42	\$6,653.70
371000	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
371001	Pasajes aéreos	\$100,000.00	-\$18,004.00	\$81,996.00	\$14,543.44	\$67,452.56	\$14,543.44	\$0.00	\$67,452.56	\$14,543.44	\$11,995.44	\$2,548.00
372000	Pasajes terrestres	\$231,244.00	-\$30,328.00	\$200,916.00	\$27,214.02	\$173,701.98	\$27,214.02	\$0.00	\$173,701.98	\$27,214.02	\$26,494.02	\$720.00
372001	Pasajes terrestres	\$231,244.00	-\$30,328.00	\$200,916.00	\$27,214.02	\$173,701.98	\$27,214.02	\$0.00	\$173,701.98	\$27,214.02	\$26,494.02	\$720.00
375000	Viáticos en el país	\$229,142.18	\$30,328.00	\$259,470.18	\$102,702.66	\$156,767.52	\$102,702.66	\$0.00	\$156,767.52	\$102,702.66	\$99,316.96	\$3,385.70
375001	Viáticos en el país	\$229,142.18	\$30,328.00	\$259,470.18	\$102,702.66	\$156,767.52	\$102,702.66	\$0.00	\$156,767.52	\$102,702.66	\$99,316.96	\$3,385.70



# Universidad Politécnica de Pachuca HIDALGO

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018



Fecha y | 13/jul./2018

hora de Impresión | 12:02 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
376000 Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
376001 Viáticos en el extranjero	\$100,000.00	-\$49,858.72	\$50,141.28	\$0.00	\$50,141.28	\$0.00	\$0.00	\$50,141.28	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$1,084,125.28	-\$9,946.07	\$1,074,179.21	\$267,416.47	\$806,762.74	\$267,416.47	\$0.00	\$806,762.74	\$267,416.47	\$256,016.96	\$11,399.51
381000 Gastos de ceremonial	\$756,383.00	\$6,370.80	\$762,753.80	\$191,256.76	\$571,497.04	\$191,256.76	\$0.00	\$571,497.04	\$191,256.76	\$189,756.76	\$1,500.00
381001 Gastos de Ceremonial	\$756,383.00	\$6,370.80	\$762,753.80	\$191,256.76	\$571,497.04	\$191,256.76	\$0.00	\$571,497.04	\$191,256.76	\$189,756.76	\$1,500.00
382000 Gastos de orden social y cultural	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
382001 Gastos de orden social	\$197,141.01	-\$14,984.73	\$182,156.28	\$37,760.87	\$144,395.41	\$37,760.87	\$0.00	\$144,395.41	\$37,760.87	\$36,861.36	\$899.51
383000 Congresos y convenciones	\$130,601.27	-\$1,332.14	\$129,269.13	\$38,398.84	\$90,870.29	\$38,398.84	\$0.00	\$90,870.29	\$38,398.84	\$29,398.84	\$9,000.00
383001 Congresos, Convenciones	\$130,601.27	-\$1,332.14	\$129,269.13	\$38,398.84	\$90,870.29	\$38,398.84	\$0.00	\$90,870.29	\$38,398.84	\$29,398.84	\$9,000.00
390000 Otros servicios generales	\$8,022,969.81	\$12,777.93	\$8,035,747.74	\$2,551,324.55	\$5,484,423.19	\$2,551,324.55	\$0.00	\$5,484,423.19	\$2,551,324.55	\$2,551,324.55	\$0.00
392000 Impuestos y derechos	\$5,473,757.27	\$12,777.93	\$5,486,535.20	\$1,548,537.89	\$3,937,997.31	\$1,548,537.89	\$0.00	\$3,937,997.31	\$1,548,537.89	\$1,548,537.89	\$0.00
392001 Pago de ISR	\$3,299,420.50	\$0.00	\$3,299,420.50	\$23,600.00	\$3,275,820.50	\$23,600.00	\$0.00	\$3,275,820.50	\$23,600.00	\$23,600.00	\$0.00
392006 Pago de derechos	\$2,174,336.77	\$12,777.93	\$2,187,114.70	\$1,524,937.89	\$662,176.81	\$1,524,937.89	\$0.00	\$662,176.81	\$1,524,937.89	\$1,524,937.89	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven c	\$2,549,212.54	\$0.00	\$2,549,212.54	\$1,002,786.66	\$1,546,425.88	\$1,002,786.66	\$0.00	\$1,546,425.88	\$1,002,786.66	\$1,002,786.66	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
440000 Ayudas sociales	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442000 Becas y otras ayudas para programas de capacil	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
442001 Becas	\$1,336,000.00	\$0.00	\$1,336,000.00	\$464,088.19	\$871,911.81	\$464,088.19	\$0.00	\$871,911.81	\$464,088.19	\$464,088.19	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,326,967.83	\$1,836,200.00	\$5,163,167.83	\$1,409,167.40	\$3,754,000.43	\$1,409,167.40	\$0.00	\$3,754,000.43	\$1,409,167.40	\$1,409,167.40	\$0.00
510000 Mobiliario y equipo de administración	\$90,000.00	\$548,104.64	\$638,104.64	\$49,880.00	\$588,224.64	\$49,880.00	\$0.00	\$588,224.64	\$49,880.00	\$49,880.00	\$0.00
511000 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$0.00	\$548,104.64	\$548,104.64	\$0.00	\$548,104.64	\$0.00	\$0.00	\$548,104.64	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la informa	\$90,000.00	\$0.00	\$90,000.00	\$49,880.00	\$40,120.00	\$49,880.00	\$0.00	\$40,120.00	\$49,880.00	\$49,880.00	\$0.00
515001 Bienes informáticos	\$90,000.00	\$0.00	\$90,000.00	\$49,880.00	\$40,120.00	\$49,880.00	\$0.00	\$40,120.00	\$49,880.00	\$49,880.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$1,751,559.83	\$1,288,095.36	\$3,039,655.19	\$63,992.56	\$2,975,662.63	\$63,992.56	\$0.00	\$2,975,662.63	\$63,992.56	\$63,992.56	\$0.00
569000 Otros equipos	\$1,751,559.83	\$1,288,095.36	\$3,039,655.19	\$63,992.56	\$2,975,662.63	\$63,992.56	\$0.00	\$2,975,662.63	\$63,992.56	\$63,992.56	\$0.00
569001 Otros equipos	\$1,751,559.83	\$1,288,095.36	\$3,039,655.19	\$63,992.56	\$2,975,662.63	\$63,992.56	\$0.00	\$2,975,662.63	\$63,992.56	\$63,992.56	\$0.00
590000 Activos intangibles	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597000 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
597001 Licencias informáticas e intelectuales	\$1,485,408.00	\$0.00	\$1,485,408.00	\$1,295,294.84	\$190,113.16	\$1,295,294.84	\$0.00	\$190,113.16	\$1,295,294.84	\$1,295,294.84	\$0.00
<b>Total</b>	<b>\$147,141,622.00</b>	<b>\$1,900,000.00</b>	<b>\$149,041,622.00</b>	<b>\$55,785,399.80</b>	<b>\$93,256,222.20</b>	<b>\$55,769,363.96</b>	<b>\$16,035.84</b>	<b>\$93,272,258.04</b>	<b>\$55,769,363.96</b>	<b>\$55,347,425.69</b>	<b>\$421,938.27</b>